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# COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1969
LOS ANGELES COUNTY, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

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MARK H. BLOODGOOD
Auditor-Controller

# COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1969

LOS ANGELES COUNTY, CALIFORNIA

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# P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1968, and ending June 30, 1969, adopted by a resolution of this Board on June 18, 1968.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each department budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS
LOS ANGELES COUNTY

CONSOLIDATED BUDGET SUMMARY

| Name of Fund | REQUIREMENTS Appropriations | Appropriations for Contingencies | General Reserve | Estimated Delinquency | Total |
|---|---|---|---|---|---|
| County Wide Funds | $1,340,007,925 | $ | $ 4,286,537 | $ 10,543,209 | $1,354,837,671 |
| Less than County Wide Funds | 13,933,159 | | 400,000 | 477,670 | 14,810,829 |
| Special District Funds | 120,925,279 | 1,661,183 | 17,147,953 | 3,050,276 | 142,784,691 |
| GRAND TOTAL | $1,474,866,363 | $ 1,661,183 | $ 21,834,490 | $ 14,071,155 | $1,512,433,191 |

SUMMARY OF COUNTY

| | | | | | |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS | | | | | |
| Included in General County Levy | | | | | |
| General | | | | | |
| General Purposes | $1,224,623,962 | $ | $ 1,000,000 | $ 10,281,256 | $1,235,905,218 |
| Exploitation | 719,500 | | | 18,212 | 737,712 |
| Exposition | 40,000 | | | 853 | 40,853 |
| Total General Fund | $1,225,383,462 | $ | $ 1,000,000 | $ 10,300,321 | $1,236,683,783 |
| Accumulative Capital Outlay | 3,845,216 | | 50,000 | 85,807 | 3,981,023 |
| Contagious Disease Hospital Debt Service | 269,688 | | 258,438 | 5,678 | 533,804 |
| Harbor General Hospital Debt Service | 1,122,694 | | 938,682 | 24,142 | 2,085,518 |
| Hospital Facilities Debt Service | 1,111,188 | | 935,331 | 24,090 | 2,070,609 |
| Hospital Facilities No. 2 Debt Service | 2,187,853 | | 398,528 | 46,967 | 2,633,348 |
| Juvenile Detention Facilities Debt Service | 1,039,605 | | 120,742 | 22,565 | 1,182,912 |
| Juvenile Hall Center Debt Service | 187,250 | | 4,594 | 3,851 | 195,695 |
| Juvenile Hall Center No. 2 Debt Service | 114,850 | | 6,300 | 2,501 | 123,651 |
| Osteopathic Hospital Debt Service | 536,438 | | 30,488 | 11,755 | 578,681 |
| Tubercular Segregation Hospital Debt Service | 182,800 | | 76,400 | 4,002 | 263,202 |
| Wayside Honor Rancho Debt Service | 92,668 | | 85,884 | 1,916 | 180,468 |
| Women's Detention Facilities Debt Service | 452,813 | | 381,150 | 9,614 | 843,577 |
| Total Included in General County Levy | $1,236,526,525 | $ | $ 4,286,537 | $ 10,543,209 | $1,251,356,271 |
| Not Included in General County Levy | | | | | |
| A.C.O.-Golf Courses | $ 133,000 | $ | $ | $ | $ 133,000 |
| A.C.O.-Park Development | 40,000 | | | | 40,000 |
| Aviation | 1,963,500 | | | | 1,963,500 |
| Medical Research Fund No. 1. | 3,380,886 | | | | 3,380,886 |
| Medical Research Fund No. 3. | 2,449,750 | | | | 2,449,750 |
| Medical Research Fund No. 4. | 1,123,225 | | | | 1,123,225 |
| Medical Research Fund No. 5. | 97,488 | | | | 97,488 |
| Medical Research Fund No. 6. | 150,317 | | | | 150,317 |
| Fish and Game Propagation | 41,722 | | | | 41,722 |
| Belvedere Development | 25,859 | | | | 25,859 |
| East Los Angeles Development | 17,816 | | | | 17,816 |
| Florence Development | 1,144 | | | | 1,144 |
| Lancaster Development | 33,060 | | | | 33,060 |
| Montrose Development | 1,376 | | | | 1,376 |
| Walnut Park Development | 56,487 | | | | 56,487 |

FISCAL YEAR 1968-69--SCHEDULE A

| MEANS OF FINANCING | | | | Actual Tax Rate |
|---|---|---|---|---|
| Available Financing | Amount to be Raised by Current Property Tax Levy | | | Per $100 of Assessed Val. |
| | Total | Unsecured | Secured | |
| $885,199,442 | $469,638,229 | $ 47,909,869 | $421,728,360 | $ |
| 2,874,911 | 11,935,918 | 865,285 | 11,070,633 | |
| 55,769,089 | 87,015,602 | 3,843,117 | 83,172,485 | |
| $943,843,442 | $568,589,749 | $ 52,618,271 | $515,971,478 | $ |

BUDGET BY FUNDS--SCHEDULE 1

| | | | | |
|---|---|---|---|---|
| $778,060,382 | $457,844,836 | $ 46,594,574 | $414,250,262 | $ 2.6144 |
| 1,440 | 736,272 | 7,794 | 728,478 | .0047 |
| 890 | 39,963 | 5,846 | 34,117 | .0002 |
| $778,062,712 | $458,621,071 | $ 46,608,214 | $412,012,857 | $ 2.6193 |
| 100,561 | 3,880,462 | 448,175 | 3,432,287 | .0218 |
| 275,498 | 258,306 | 31,177 | 227,129 | .0015 |
| 989,292 | 1,096,226 | 130,555 | 965,671 | .0061 |
| 978,419 | 1,092,190 | 128,607 | 963,583 | .0061 |
| 497,472 | 2,135,876 | 257,213 | 1,878,663 | .0120 |
| 159,520 | 1,023,392 | 120,812 | 902,580 | .0057 |
| 18,289 | 177,406 | 23,383 | 154,023 | .0010 |
| 9,957 | 113,694 | 13,640 | 100,054 | .0006 |
| 46,138 | 532,543 | 62,355 | 470,188 | .0030 |
| 81,669 | 181,533 | 21,434 | 160,099 | .0010 |
| 92,122 | 88,346 | 11,692 | 76,654 | .0005 |
| 406,393 | 437,184 | 52,612 | 384,572 | .0024 |
| $781,718,042 | $469,638,229 | $ 47,909,869 | $421,728,360 | $ 2.6810 |
| $ 133,000 | $ | $ | $ | $ |
| 40,000 | | | | |
| 1,963,500 | | | | |
| 3,380,886 | | | | |
| 2,449,750 | | | | |
| 1,123,225 | | | | |
| 97,488 | | | | |
| 150,317 | | | | |
| 41,722 | | | | |
| 25,859 | | | | |
| 17,816 | | | | |
| 1,144 | | | | |
| 33,060 | | | | |
| 1,376 | | | | |
| 56,487 | | | | |

SUMMARY OF COUNTY

| Name of Fund | REQUIREMENTS Appropriations | Appropriations for Contingencies | General Reserve | Estimated Delinquency | Total |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS-Continued | | | | | |
| Not Included in General County Levy-Continued | | | | | |
| West Hollywood Development.. | 216,250 | | | | 216,250 |
| Road..... | 93,749,520 | | | | 93,749,520 |
| Total Not Included in General County Levy..... | $ 103,481,400 | $ | $ | $ | $ 103,481,400 |
| TOTAL COUNTY WIDE FUNDS..... | $1,340,007,925 | $ | $ 4,286,537 | $ 10,543,209 | $1,354,837,671 |
| LESS THAN COUNTY WIDE | | | | | |
| Special Road | | | | | |
| No. 1..... | $ 311,300 | $ | $ | $ 11,707 | $ 323,007 |
| No. 2..... | 219,000 | | | 15,064 | 234,064 |
| No. 3..... | 161,900 | | | 7,419 | 169,319 |
| No. 4..... | 322,600 | | | 10,905 | 333,505 |
| No. 5..... | 508,600 | | | 46,499 | 555,099 |
| Total Special Road..... | $ 1,523,400 | $ | $ | $ 91,594 | $ 1,614,994 |
| Public Library | | | | | |
| General..... | $ 9,846,550 | $ | $ 400,000 | $ 315,773 | $ 10,562,323 |
| Accumulative Capital Outlay. | 2,563,209 | | | 70,303 | 2,633,512 |
| Total Public Library..... | $ 12,409,759 | $ | $ 400,000 | $ 386,076 | $ 13,195,835 |
| TOTAL LESS THAN COUNTY WIDE..... | $ 13,933,159 | $ | $ 400,000 | $ 477,670 | $ 14,810,829 |
| GRAND TOTAL..... | $1,353,941,084 | $ | $ 4,686,537 | $ 11,020,879 | $1,369,648,500 |

| COUNTY TAX BASE | Local Secured Roll | Public Utility Roll | Total Secured Roll | Unsecured Roll |
|---|---|---|---|---|
| Land..... | $ 6,444,671,725 | $ 143,964,790 | $ 6,588,636,515 | $ 39,322,890 |
| Improvements..... | 7,764,701,075 | 643,592,600 | 8,408,293,675 | 445,919,644 |
| Personal Property..... | 813,845,730 | 520,731,170 | 1,334,576,900 | 1,469,923,767 |
| Total Gross Assessed Valuation..... | $ 15,023,218,530 | $1,308,288,560 | $16,331,507,090 | $ 1,955,166,301 |
| Less Exemptions..... | 601,195,655 | | 601,195,655 | 6,580,885 |
| TAX BASE FOR COUNTY WIDE LEVIES..... | $ 14,422,022,875 | $1,308,288,560 | $15,730,311,435 | $ 1,948,585,416 |
| DELINQUENCY PERCENTAGE..... | | | 2.5% | |

BUDGET BY FUNDS--SCHEDULE 1--Continued

| MEANS OF FINANCING | | | | |
|---|---|---|---|---|
| Available Financing | Amount to be Raised by Current Property Tax Levy Total | Unsecured | Secured | Actual Tax Rate Per $100 of Assessed Val. |
| 216,250 | | | | |
| 93,749,520 | | | | |
| $103,481,400 | $ | $ | $ | $ |
| $885,199,442 | $469,638,229 | $ 47,909,869 | $421,728,360 | $ 2.6810 |
| $ 21,748 | $ 301,259 | $ 8,564 | $ 292,695 | $ .0644 |
| 18,735 | 215,329 | 27,019 | 188,310 | .0575 |
| 5,356 | 163,963 | 15,576 | 148,387 | .0692 |
| 21,336 | 312,169 | 39,527 | 272,642 | .0479 |
| 20,441 | 534,658 | 18,002 | 516,656 | .0753 |
| $ 87,616 | $ 1,527,378 | $ 108,688 | $ 1,418,690 | $ |
| $ 2,061,115 | $ 8,501,208 | $ 606,862 | $ 7,894,346 | $ .1810 |
| 726,180 | 1,907,332 | 149,735 | 1,757,597 | .0403 |
| $ 2,787,295 | $ 10,408,540 | $ 756,597 | $ 9,651,943 | $ .2213 |
| $ 2,874,911 | $ 11,935,918 | $ 865,285 | $ 11,070,633 | $ |
| $888,074,353 | $481,574,147 | $ 48,775,154 | $432,798,993 | $ |

LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES

| | Secured Assessed Valuation* | Unsecured Assessed Valuation* | Delinquency Percentage |
|---|---|---|---|
| Special Road | | | |
| No. 1 | $ 455,162,950 | $ 11,845,213 | 4 |
| No. 2 | 327,503,560 | 45,487,864 | 8 |
| No. 3 | 214,481,535 | 22,806,667 | 5 |
| No. 4 | 569,710,615 | 56,307,236 | 4 |
| No. 5 | 686,509,120 | 29,036,733 | 9 |
| Public Library | $4,362,457,045 | $396,124,440 | 4 |

*Subject to adjustment by Assessment Appeals Board

| Fund | Actual Fund Balance (Per Auditor) June 30, 1968 | SUMMARY OF AVAILABLE FINANCING (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within A.C.O. Funds |
|---|---|---|---|
| COUNTY WIDE FUNDS | | | |
| Included in General County Levy | | | |
| General | | | |
| General Purposes | $33,902,135 | $ 7,751,540 | $ |
| Exploitation | 1,440 | | |
| Exposition | 890 | | |
| Total General | $33,904,465 | $ 7,751,540 | $ |
| Accumulative Capital Outlay | 1,720,637 | | 790,668 |
| Contagious Disease Hospital Debt Service | 280,131 | | |
| Harbor General Hospital Debt Service | 1,008,638 | | |
| Hospital Facilities Debt Service | 997,481 | | |
| Hospital Facilities No. 2 Debt Service | 535,935 | | |
| Juvenile Detention Facilities Debt Service | 177,406 | | |
| Juvenile Hall Center Debt Service | 21,707 | | |
| Juvenile Hall Center No. 2 Debt Service | 11,949 | | |
| Osteopathic Hospital Debt Service | 55,326 | | |
| Tubercular Segregation Hospital Debt Service | 84,838 | | |
| Wayside Honor Rancho Debt Service | 93,831 | | |
| Women's Detention Facilities Debt Service | 414,196 | | |
| Total Included in General County Levy | $39,306,540 | $ 7,751,540 | $ 790,668 |
| Not Included in General County Levy | | | |
| A.C.O.-Golf Courses | $ 451,100 | $ | $ |
| A.C.O.-Park Development | 99,411 | | |
| Aviation | 4,616,183 | 3,760,352 | |
| Jail Store | 143,804 | | |
| Medical Research Fund No. 1 | 2,174 | | |
| Medical Research Fund No. 3 | 1,948 | | |
| Medical Research Fund No. 4 | | | |
| Medical Research Fund No. 5 | 145 | | |
| Medical Research Fund No. 6 | | | |
| Fish and Game Propagation | 23,781 | | |
| Belvedere Development | 20,877 | | |
| East Los Angeles Development | 1,715 | | |
| Florence Development | 1,143 | | |
| Lancaster Development | 33,339 | | |
| Montrose Development | 767 | | |
| Walnut Park Development | 52,376 | | |
| West Hollywood Development | 141,378 | | |
| Road | 27,534,855 | 12,462,015 | |
| Total Not Included in General County Levy | $33,124,996 | $ 16,222,367 | $ |
| TOTAL COUNTY WIDE FUNDS | $72,431,536 | $ 23,973,907 | $ 790,668 |

BY FUNDS--SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable----------

| Other Reserves | Inter-Fund Transfers | Estimated Fund Balance Available | Estimated Revenues (Other than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|
| $ 13,151,982 | $ | $ 12,998,613 | $765,061,769 | $778,060,382 |
| | | 1,440 | | 1,440 |
| | | 890 | | 890 |
| $ 13,151,982 | $ | $ 13,000,943 | $765,061,769 | $778,062,712 |
| 829,408 | | 100,561 | | 100,561 |
| 4,633 | | 275,498 | | 275,498 |
| 19,346 | | 989,292 | | 989,292 |
| 19,062 | | 978,419 | | 978,419 |
| 38,463 | | 497,472 | | 497,472 |
| 17,886 | | 159,520 | | 159,520 |
| 3,418 | | 18,289 | | 18,289 |
| 1,992 | | 9,957 | | 9,957 |
| 9,188 | | 46,138 | | 46,138 |
| 3,169 | | 81,669 | | 81,669 |
| 1,709 | | 92,122 | | 92,122 |
| 7,803 | | 406,393 | | 406,393 |
| $ 14,108,059 | $ | $ 16,656,273 | $765,061,769 | $781,718,042 |
| $ 318,100 | $ | $ 133,000 | $ | $ 133,000 |
| 59,411 | | 40,000 | | 40,000 |
| 425,231 | | 430,600 | 1,532,900 | 1,963,500 |
| 143,804 | | | | |
| 1,363,712* | | 1,365,886 | 2,015,000 | 3,380,886 |
| 1,948 | | | 2,449,750 | 2,449,750 |
| 353,225* | | 353,225 | 770,000 | 1,123,225 |
| 71,343* | | 71,488 | 26,000 | 97,488 |
| 51,315* | | 51,315 | 99,002 | 150,317 |
| 2,689 | | 21,092 | 20,630 | 41,722 |
| 287* | | 21,164 | 4,695 | 25,859 |
| 1,695 | | 20 | 17,796 | 17,816 |
| 1* | | 1,144 | | 1,144 |
| 279 | | 33,060 | | 33,060 |
| 9 | | 758 | 618 | 1,376 |
| 1,257* | | 53,633 | 2,854 | 56,487 |
| 5,647* | | 147,025 | 69,225 | 216,250 |
| 2,279,097 | | 12,793,743 | 80,955,777 | 93,749,520 |
| $ 1,385,476 | $ | $ 15,517,153 | $ 87,964,247 | $103,481,400 |
| $ 15,493,535 | $ | $ 32,173,426 | $853,026,016 | $885,199,442 |

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

----------Less Fund Balance

| Fund | Actual Fund Balance (Per Auditor) June 30, 1968 | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within A.C.O. Funds |
|---|---|---|---|
| LESS THAN COUNTY WIDE FUNDS | | | |
| Special Road | | | |
| No. 1 | $ 38,665 | $ 8,350 | $ |
| No. 2 | 29,591 | 550 | |
| No. 3 | 13,181 | 2,826 | |
| No. 4 | 40,149 | 10,149 | |
| No. 5 | 45,460 | 3,550 | |
| Total Special Road | $ 167,046 | $ 25,425 | $ |
| Public Library | | | |
| General | $ 1,424,509 | $ 123,414 | $ |
| Accumulative Capital Outlay | 4,873,621 | | |
| Total Public Library | $ 6,298,130 | $ 123,414 | $ |
| TOTAL LESS THAN COUNTY WIDE FUNDS | $ 6,465,176 | $ 148,839 | $ |
| GRAND TOTAL | $ 78,896,712 | $ 24,122,746 | $ 790,668 |

*Indicates red figure

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

| Other Reserves | Inter-Fund Transfers | Estimated Fund Balance Available | Estimated Revenues (Other than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|
| $ 8,567 | $ | $ 21,748 | $ | $ 21,748 |
| 10,306 | | 18,735 | | 18,735 |
| 4,999 | | 5,356 | | 5,356 |
| 8,664 | | 21,336 | | 21,336 |
| 21,469 | | 20,441 | | 20,441 |
| $ 54,005 | $ | $ 87,616 | $ | $ 87,616 |
| $ 204,476 | $ | $ 1,096,619 | $ 964,496 | $ 2,061,115 |
| 4,864,797 | | 8,824 | 717,356 | 726,180 |
| $ 5,069,273 | $ | $ 1,105,443 | $ 1,681,852 | $ 2,787,295 |
| $ 5,123,278 | $ | $ 1,193,059 | $ 1,681,852 | $ 2,874,911 |
| $ 20,616,813 | $ | $ 33,366,485 | $854,707,868 | $888,074,353 |

SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES--SCHEDULE 3

| Description | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SUMMARIZATION BY SOURCE | | | | |
| Taxes (other than current property) | $ 14,779,423 | $ 17,921,401 | $ 20,052,060 | $ 20,052,060 |
| Licenses and Permits | 5,598,109 | 6,000,055 | 6,024,555 | 6,907,881 |
| Fines, Forfeits and Penalties | 10,787,514 | 11,540,140 | 12,104,215 | 12,511,260 |
| Revenue from Use of Money and Property | 15,252,973 | 16,125,451 | 15,802,726 | 15,802,726 |
| Aid from Other Governmental Agencies | 438,194,295 | 482,602,682 | 538,825,234 | 555,658,875 |
| Charges for Current Services | 77,287,057 | 105,221,187 | 116,555,497 | 217,075,075 |
| Other Revenues | 17,970,973 | 14,840,790 | 19,841,991 | 26,699,991 |
| GRAND TOTAL | $579,870,344 | $654,251,706 | $729,206,278 | $854,707,868 |
| SUMMARIZATION BY FUND | | | | |
| COUNTY WIDE FUNDS | | | | |
| Included in General County Levy | | | | |
| General | $514,775,452 | $581,115,522 | $654,730,987 | $765,061,769 |
| Not Included in General County Levy | | | | |
| A.C.O.-Golf Courses | $ 380,500 | $ | $ | $ |
| Aviation | 4,868,390 | 344,858 | 1,532,900 | 1,532,900 |
| Medical Research Fund No. 1 | 16,251 | 1,557,645 | 2,015,000 | 2,015,000 |
| Medical Research Fund No. 2 | 22,033 | | | |
| Medical Research Fund No. 3 | 4,728 | 4,752 | 2,449,750 | 2,449,750 |
| Medical Research Fund No. 4 | | 769,315 | 770,000 | 770,000 |
| Medical Research Fund No. 5 | 21,311 | 23,829 | 26,000 | 26,000 |
| Medical Research Fund No. 6 | | 111,369 | 99,002 | 99,002 |
| Fish and Game Propagation | 23,471 | 19,339 | 20,630 | 20,630 |
| Belvedere Development | 6,106 | 3,635 | 4,695 | 4,695 |
| East Los Angeles Development | 17,101 | 17,520 | 17,796 | 17,796 |
| Montrose Development | 442 | 580 | 618 | 618 |
| Walnut Park Development | 3,035 | 2,095 | 2,854 | 2,854 |
| West Hollywood Development | 31,755 | 27,210 | 69,225 | 69,225 |
| Road | 58,096,146 | 67,924,810 | 66,074,955 | 80,955,777 |
| Total Not Included in General County Levy | $ 63,491,269 | $ 70,806,957 | $ 73,083,425 | $ 87,964,247 |
| TOTAL COUNTY WIDE FUNDS | $578,266,721 | $651,922,479 | $727,814,412 | $853,026,016 |
| LESS THAN COUNTY WIDE FUNDS | | | | |
| Special Road | $ 8,884 | $ | $ | $ |
| Public Library | 1,594,739 | 2,329,227 | 1,391,866 | 1,681,852 |
| TOTAL LESS THAN COUNTY WIDE FUNDS | $ 1,603,623 | $ 2,329,227 | $ 1,391,866 | $ 1,681,852 |
| GRAND TOTAL | $579,870,344 | $654,251,706 | $729,206,278 | $854,707,868 |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS | | | | | |
| Included in General County Levy | | | | | |
| Taxes | | | | | |
| Solvent Credits | $ 1,114,170 | $ 1,201,865 | $ | $ | |
| Penalties and Costs on Delinquent Taxes. | 3,015,978 | 3,339,645 | 3,700,660 | 3,700,660 | |
| Sales and Use Taxes | | | | | |
| Superintendent of Schools | | 25 | 30 | 30 | |
| Non-Departmental | 9,138,727 | 8,837,675 | 8,814,615 | 8,814,615 | |
| Franchises | | | | | |
| Board of Supervisors | 5,950 | | | | |
| Auditor-Controller | 954,080 | 987,400 | 1,020,948 | 1,020,948 | |
| Forester and Fire Warden | 1,474 | 1,250 | 1,250 | 1,250 | |
| Other Taxes | | | | | |
| Auditor-Controller (Aircraft Assessment) | 329,701 | 616,204 | 342,507 | 342,507 | |
| Cigarette Tax | | 1,300,000 | 1,900,000 | 1,900,000 | |
| Music Center | | 1,200 | 1,113,550 | 1,113,550 | |
| Registrar-Recorder (Deed Transfer) | | 1,400,000 | 2,900,000 | 2,900,000 | |
| Treasurer and Tax Collector (Transient Occupancy) | 205,174 | 217,500 | 250,000 | 250,000 | |
| Total Taxes | $ 14,765,254 | $ 17,902,764 | $ 20,043,560 | $ 20,043,560 | |
| Licenses and Permits | | | | | |
| Animal Licenses | | | | | |
| Animal Control | $ 838,282 | $ 927,240 | $ 956,040 | $ 956,040 | |
| Business Licenses | | | | | |
| Treasurer and Tax Collector | 2,509,229 | 2,548,000 | 2,588,000 | 3,369,326 | |
| Forester and Fire Warden | 1,290 | 1,250 | 1,250 | 1,250 | |
| Agricultural Commission | 2,515 | 1,632 | 2,632 | 2,632 | |
| Health Department | 1,295 | | | | |
| Construction Permits | | | | | |
| County Engineer | 1,125,329 | 1,391,500 | 1,347,000 | 1,442,000 | |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Included in General County Levy--Continued | | | | | |
| Licenses and Permits--Continued | | | | | |
| Road Privileges and Permits | | | | | |
| Auditor-Controller | 13,528 | 13,500 | 14,000 | 14,000 | |
| Zoning Permits | | | | | |
| Regional Planning Commission | 139,973 | 152,945 | 171,587 | 171,587 | |
| Other Licenses and Permits | | | | | |
| Treasurer and Tax Collector | 18,873 | 17,000 | 17,000 | 17,000 | |
| County Clerk | 56,315 | 60,000 | 63,000 | 63,000 | |
| Sheriff | 171 | | | | |
| Forester and Fire Warden | 10,300 | 12,000 | 11,500 | 11,500 | |
| Air Pollution Control District | 673,860 | 665,988 | 639,546 | 639,546 | |
| Health Department | 60,882 | 63,000 | 62,000 | 62,000 | |
| Total Licenses and Permits | $ 5,451,842 | $ 5,854,055 | $ 5,873,555 | $ 6,749,881 | |
| Fines, Forfeitures and Penalties | | | | | |
| Vehicle Code Fines | | | | | |
| County Clerk | $ 8,785 | $ 47,000 | $ 48,000 | $ 48,000 | |
| Justice Courts | 2,674 | 960 | 1,900 | 1,900 | |
| Judicial District-Alhambra | 69,892 | 121,579 | 126,442 | 126,442 | |
| Judicial District-Antelope | 2,281 | 2,624 | 2,755 | 2,755 | |
| Judicial District-Beverly Hills | 30,965 | 32,203 | 32,847 | 32,847 | |
| Judicial District-Burbank | 59,655 | 54,890 | 55,055 | 55,055 | |
| Judicial District-Citrus | 73,623 | 70,693 | 77,055 | 77,055 | |
| Judicial District-Compton | 44,954 | 32,720 | 33,374 | 33,374 | |
| Judicial District-Culver | 10,846 | 11,369 | 11,448 | 11,448 | |
| Judicial District-Downey | 80,250 | 75,579 | 79,357 | 79,357 | |
| Judicial District-East Los Angeles | 18,759 | 23,795 | 26,175 | 26,175 | |
| Judicial District-El Monte | 42,592 | 48,406 | 52,246 | 52,246 | |
| Judicial District-Glendale | 46,989 | 48,004 | 49,444 | 49,444 | |
| Judicial District-Inglewood | 59,788 | 61,184 | 63,243 | 63,243 | |
| Judicial District-Long Beach | 247,936 | 273,035 | 275,765 | 275,765 | |
| Judicial District-Los Angeles | 769,369 | 692,284 | 694,593 | 694,593 | |
| Judicial District-Los Cerritos | 51,684 | 58,710 | 61,058 | 61,058 | |
| Judicial District-Pasadena | 33,456 | 36,537 | 36,902 | 36,902 | |
| Judicial District-Pomona | 49,770 | 58,847 | 59,317 | 59,317 | |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Included in General County Levy--Continued | | | | | |
| Fines, Forfeitures and Penalties--Continued | | | | | |
| Vehicle Code Fines--Continued | | | | | |
| Judicial District-San Antonio..... | 41,449 | 40,359 | 40,763 | 40,763 | |
| Judicial District-Santa Anita..... | 24,528 | 26,324 | 27,377 | 27,377 | |
| Judicial District-Santa Monica..... | 40,784 | 35,985 | 37,842 | 37,842 | |
| Judicial District-South Bay..... | 100,508 | 113,076 | 116,468 | 116,468 | |
| Judicial District-South Gate..... | 13,356 | 12,046 | 12,407 | 12,407 | |
| Judicial District-Whittier..... | 51,489 | 51,969 | 56,646 | 56,646 | |
| Other Court Fines | | | | | |
| County Clerk..... | 504,821 | 455,000 | 462,600 | 462,600 | |
| Justice Courts..... | 14,810 | 12,757 | 9,696 | 9,696 | |
| Judicial District-Alhambra..... | 19,541 | 19,643 | 20,625 | 20,625 | |
| Judicial District-Antelope..... | 12,719 | 11,004 | 11,444 | 11,444 | |
| Judicial District-Beverly Hills..... | 203,582 | 196,538 | 200,468 | 200,468 | |
| Judicial District-Burbank..... | 12,577 | 12,955 | 12,994 | 12,994 | |
| Judicial District-Citrus..... | 53,169 | 40,380 | 44,142 | 44,142 | |
| Judicial District-Compton..... | 40,572 | 42,840 | 43,697 | 43,697 | |
| Judicial District-Culver..... | 17,416 | 23,728 | 23,965 | 23,965 | |
| Judicial District-Downey..... | 19,618 | 18,058 | 18,961 | 18,961 | |
| Judicial District-East Los Angeles.... | 75,671 | 101,146 | 111,261 | 111,261 | |
| Judicial District-El Monte..... | 27,192 | 41,779 | 44,539 | 44,539 | |
| Judicial District-Glendale..... | 25,821 | 19,920 | 20,518 | 20,518 | |
| Judicial District-Inglewood..... | 50,610 | 64,855 | 68,746 | 68,746 | |
| Judicial District-Long Beach..... | 67,678 | 71,878 | 72,597 | 72,597 | |
| Judicial District-Los Angeles..... | 384,630 | 363,238 | 370,503 | 370,503 | |
| Judicial District-Los Cerritos..... | 7,338 | 8,213 | 8,615 | 8,615 | |
| Judicial District-Newhall..... | 9,169 | 11,086 | 11,862 | 11,862 | |
| Judicial District-Pasadena..... | 19,904 | 20,624 | 22,924 | 22,924 | |
| Judicial District-Pomona..... | 23,711 | 25,698 | 27,204 | 27,204 | |
| Judicial District-San Antonio..... | 42,113 | 38,244 | 38,626 | 38,626 | |
| Judicial District-Santa Anita..... | 4,882 | 7,075 | 7,287 | 7,287 | |
| Judicial District-Santa Monica..... | 30,652 | 33,707 | 35,392 | 35,392 | |
| Judicial District-South Bay..... | 83,636 | 110,573 | 112,968 | 112,968 | |
| Judicial District-South Gate..... | 14,923 | 12,472 | 12,846 | 12,846 | |
| Judicial District-Whittier..... | 37,448 | 37,182 | 40,900 | 40,900 | |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Included in General County Levy--Continued | | | | | |
| Fines, Forfeitures and Penalties--Continued | | | | | |
| Forfeitures and Penalties | | | | | |
| Board of Supervisors | 49,375 | | | | |
| Auditor-Controller | 45 | 1,250 | | | |
| Purchasing and Stores | 860 | 2,436 | 2,500 | 2,500 | |
| County Clerk | 175,779 | 200,000 | 205,600 | 205,600 | |
| Sheriff | 62 | 150 | 150 | 150 | |
| Probation Department | 1,123,307 | 1,040,384 | 1,114,521 | 1,114,521 | |
| Total Fines, Forfeitures and Penalties | $ 5,130,013 | $ 5,074,991 | $ 5,256,630 | $ 5,256,630 | |
| Revenue From Use of Money and Property | | | | | |
| Interest | | | | | |
| Auditor-Controller | $ 43,692 | $ 48,124 | $ 54,971 | $ 54,971 | |
| Treasurer and Tax Collector | 11,125,549 | 12,150,000 | 12,150,000 | 12,150,000 | |
| Air Pollution Control District | 919 | | | | |
| Rents and Concessions | | | | | |
| Auditor-Controller | 531,966 | 564,700 | 552,295 | 552,295 | |
| Communications | 43,559 | 44,367 | 45,254 | 45,254 | |
| Mechanical Department | 1,507,338 | 760,000 | 582,676 | 582,676 | |
| Sheriff | 23 | 15 | 15 | 15 | |
| Central Men's Jail | 90 | 75 | 75 | 75 | |
| Mira Loma Facility | 37 | | | | |
| Wayside Honor Rancho | 10 | | | | |
| Juvenile Hall | 25 | 29 | 29 | 29 | |
| Los Padrinos Juvenile Hall | 7 | | | | |
| MacLaren Hall | 2 | | | | |
| Forester and Fire Warden | 1,465 | 100 | 100 | 100 | |
| Public Social Services | 254 | 551 | 575 | 575 | |
| Hospitals-Long Beach-El Cerrito Hospital | 316 | 375 | 400 | 400 | |
| Hospitals-Long Beach General Hospital | 72 | | | | |
| Hospitals-Olive View Hospital | 611 | 752 | 752 | 752 | |
| Hospitals-Rancho Los Amigos Hospital | 5,575 | 4,174 | 4,174 | 4,174 | |
| Military and Veterans' Affairs | 6,608 | 6,403 | 6,522 | 6,522 | |
| County Engineer-Airports | 133,211 | 263,956 | 345,480 | 345,480 | |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Included in General County Levy--Continued | | | | | |
| Revenue From Use of Money and Property-Cont'd | | | | | |
| Rents and Concessions-Continued | | | | | |
| Arboreta and Botanic Gardens..... | 161 | 90 | 100 | 100 | |
| Museum of Art..... | 7,558 | 1,100 | 1,100 | 1,100 | |
| Music Center..... | | 900,000 | 850,000 | 850,000 | |
| Royalties | | | | | |
| Auditor-Controller..... | 327,723 | 278,200 | 207,620 | 207,620 | |
| Total Revenue From Use of Money and Property..... | $ 13,736,771 | $ 15,023,011 | $ 14,802,138 | $ 14,802,138 | |
| Aid From Other Governmental Agencies | | | | | |
| State-Alcoholic Beverage Licenses..... | $ 348,178 | $ 370,000 | $ 370,000 | $ 370,000 | |
| State-Motor Vehicle In-Lieu Tax..... | 32,970,953 | 34,000,000 | 34,900,000 | 34,900,000 | |
| State-Trailer Coach In-Lieu Tax..... | 576,861 | 586,040 | 597,201 | 597,201 | |
| State-Other State In-Lieu Taxes..... | 79,599 | 95,826 | 95,826 | 95,826 | |
| State-Welfare-Administration | | | | | |
| Adoptions Department..... | 3,454,817 | 4,286,242 | 4,473,223 | 4,706,149 | |
| Bureau of Licensing..... | 573,755 | | | | |
| Public Social Services..... | 688,385 | 2,756,439 | 2,816,920 | 3,218,779 | |
| State Aid for Aged | | | | | |
| Public Social Services-Old Age Security..... | 57,643,967 | 58,331,919 | 58,767,857 | 58,767,857 | |
| State Aid for Blind | | | | | |
| Public Social Services-Aid to Blind... | 2,441,083 | 2,621,128 | 2,655,004 | 2,655,004 | |
| State Aid for Potentially Self-Supporting Blind | | | | | |
| Public Social Services-Aid to Potentially Self-Supporting Blind... | 4,499 | 41,951 | 121,835 | 121,835 | |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Included in General County Levy--Continued | | | | | |
| Aid From Other Governmental Agencies--Continued | | | | | |
| State Aid for Children | | | | | |
| Public Social Services-Aid to Families with Dependent Children..... | 49,747,040 | 58,465,050 | 71,005,418 | 73,800,101 | |
| State Aid for Crippled Children | | | | | |
| Hospitals-Crippled Children Services.. | 5,220,097 | 4,886,821 | 4,970,437 | 5,036,102 | |
| State Aid for Disabled | | | | | |
| Public Social Services-Aid to Disabled | 21,932,962 | 27,845,046 | 31,072,021 | 31,216,763 | |
| State-Health-Administration | | | | | |
| Health Department..... | 1,466,341 | 1,456,488 | 1,446,000 | 1,446,000 | |
| Hospitals-L.A. Co.-U.S.C. Medical Center..... | | 5,500 | 5,500 | 5,500 | |
| State Aid for Cerebral Palsy | | | | | |
| Hospitals-Crippled Children's Services | 781,312 | 935,000 | 1,001,631 | 1,069,642 | |
| State Aid for Mental Health..... | 6,543,419 | 8,562,855 | 9,548,862 | 10,695,506 | |
| State Aid for Tuberculosis Control..... | 971,999 | 780,942 | 780,942 | 780,942 | |
| Other State Aid for Health | | | | | |
| Hospitals-L.A. Co.-U.S.C. Medical Center..... | 3,803 | | | | |
| State Aid for Agriculture | | | | | |
| Agricultural Commissioner..... | 3,300 | 3,300 | 3,300 | 3,300 | |
| State Aid for Construction | | | | | |
| Health-Hollywood Health Center..... | 295,562 | | | | |
| La Puente Health Sub-center..... | 116,868 | | | | |
| Hospitals-Olive View-MTC Facility..... | 783,638 | | | | |
| Hospitals-Rancho Los Amigos-CDB III... | 1,037,066 | | 165,000 | 165,000 | |

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Included in General County Levy--Continued | | | | | |
| Aid From Other Governmental Agencies--Continued | | | | | |
| State Aid for Corrections | | | | | |
| Juvenile Hall | 116,478 | 136,800 | 136,800 | 136,800 | |
| Las Palmas School for Girls | 112,747 | 112,860 | 112,860 | 112,860 | |
| Los Padrinos Juvenile Hall | 91,349 | 114,000 | 159,600 | 159,600 | |
| Probation Department-Camps | 1,146,053 | 1,202,420 | 1,246,020 | 1,246,020 | |
| San Fernando Valley Juvenile Hall | 41,636 | 136,800 | 136,800 | 136,800 | |
| State Aid for County Fairs | | | 3,000,000 | 3,000,000 | |
| State Aid for Veterans' Affairs | 35,000 | 35,000 | 35,000 | 35,000 | |
| State-Other | | | | | |
| Auditor-Controller | 5,557 | 8,388 | 14,000 | 14,000 | |
| Public Defender | 256,839 | 304,280 | 472,040 | 499,167 | |
| Sheriff | 1,383 | 166,500 | 183,000 | 183,000 | |
| Wayside Honor Rancho | 666 | 1,000 | 1,000 | 1,000 | |
| Juvenile Hall | 21,046 | 25,654 | 27,463 | 27,463 | |
| Las Palmas School for Girls | 2,338 | 3,965 | 4,375 | 4,375 | |
| Los Padrinos Juvenile Hall | 10,941 | 13,773 | 13,891 | 13,891 | |
| MacLaren Hall | 2,904 | 2,553 | 2,555 | 2,555 | |
| Probation Department | | 104,615 | 162,549 | 1,915,000 | |
| Probation Department-Camps | 27,337 | 37,493 | 38,445 | 38,445 | |
| San Fernando Valley Juvenile Hall | 13,216 | 15,583 | 19,111 | 19,111 | |
| Community Services | | 1,000 | 1,000 | 1,000 | |
| Regional Planning Commission | 14,645 | 12,000 | 12,000 | 12,000 | |
| Health Department | 599,932 | 705,740 | 727,740 | 727,740 | |
| Hospitals-Crippled Children's Service | | 93,197 | 108,055 | 115,434 | |
| Public Social Services-Aid to Victims of Crimes of Violence | 8,795 | 4,956 | | | |
| Summer Manpower Program-Contingency | | | | 747,000 | |
| Parks and Recreation | | 20,000 | 15,524 | 15,524 | |
| State Recreation Bond Program | 2,654,000 | 310,000 | 2,350,000 | 2,410,000 | |
| Federal-Welfare Administration | | | | | |
| Public Social Services | 32,382,509 | 42,143,268 | 49,584,961 | 53,982,673 | |
| Federal Aid for Aged | | | | | |
| Public Social Services-Old Age Security | 64,816,370 | 67,672,063 | 68,177,659 | 68,177,659 | |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Included in General County Levy--Continued | | | | | |
| Aid From Other Governmental Agencies--Continued | | | | | |
| Federal Aid for Blind | | | | | |
| Public Social Serivces-Aid to Blind... | 3,476,979 | 3,436,850 | 3,470,365 | 3,470,365 | |
| Federal Aid for Children | | | | | |
| Public Social Services-Aid to Families with Dependent Children..... | 63,286,296 | 77,356,197 | 93,251,135 | 93,267,538 | |
| Federal Aid for Disabled | | | | | |
| Public Social Services-Aid to Disabled | 22,060,958 | 28,111,679 | 31,369,555 | 31,515,684 | |
| Federal-Health-Administration | | | | | |
| Health Department..... | 157,362 | 156,305 | 156,000 | 156,000 | |
| Federal Aid for Construction | | | | | |
| Fire-Fire Station No. 68..... | | 55,000 | | | |
| Health-Hollywood Health Center..... | 295,562 | | | | |
| Health-La Puente Health Sub-Center.... | 116,868 | | | | |
| Health-West L.A. Health Center..... | | | 430,471 | 430,471 | |
| Hospitals-L. A. Co.-U.S.C. Medical Center..... | | 21,700 | | | |
| Hospitals-Olive View-MTC Facility..... | 783,638 | | | | |
| Hospitals-Rancho Los Amigos-CDB III... | 1,037,066 | | | | |
| Federal Grazing Fees | | | | | |
| Auditor-Controller..... | 78 | | | | |
| Federal In-Lieu Taxes | | | | | |
| Auditor-Controller..... | 29,290 | 26,902 | 26,000 | 26,000 | |
| Federal-Other | | | | | |
| Disaster and Civil Defense Commission. | 61,525 | 43,788 | 43,616 | 45,846 | |
| Regional Planning Commission..... | 66,160 | 50,000 | 124,727 | 149,271 | |
| Air Pollution Control District..... | 207,088 | 164,930 | 635,548 | 770,548 | |
| Health Department..... | 2,510,290 | 2,922,806 | 3,223,573 | 3,161,406 | |
| Manpower Programs..... | | | | 2,292,297 | |
| Mental Health Department..... | 222,964 | 237,826 | 138,607 | 138,607 | |
| Public Social Services-Indigent Aid... | 752,029 | 1,612,460 | 2,383,212 | 2,383,212 | |

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Included in General County Levy--Continued | | | | | |
| Aid From Other Governmental Agencies--Continued | | | | | |
| Federal-Other--Continued | | | | | |
| Civil Defense | 341,226 | 255,215 | 260,000 | 260,000 | |
| P.S.S.-Economic Opportunity Program | 4,303,088 | 2,213,988 | | 172,877 | |
| Antelope Valley Reclamation | | | 564,000 | 564,000 | |
| State Recreation Bond Program | 1,736,440 | 310,000 | 1,450,000 | 1,510,000 | |
| Other Governmental Agencies | | | | | |
| County Counsel | 73,698 | 15,000 | | | |
| Probation Department | | 161,581 | 106,500 | 106,500 | |
| Mental Health Department | | 13,000 | 13,000 | 13,000 | |
| Total Aid From Other Governmental Agencies | $391,565,850 | $436,579,682 | $489,185,734 | $503,819,246 | |
| Charges for Current Services | | | | | |
| Assessment and Tax Collection Fees | | | | | |
| Assessor | $ 9,696 | $ 13,600 | $ 25,600 | $ 25,600 | |
| Auditor-Controller | 242,489 | 259,879 | 601,480 | 556,797 | |
| Treasurer and Tax Collector | 98,954 | 145,635 | 306,935 | 306,935 | |
| Auditing and Accounting Fees | | | | | |
| Auditor-Controller | 17,494 | 16,500 | 17,000 | 17,000 | |
| Communication Services | | | | | |
| Communications Department | 97,262 | 104,150 | 110,399 | 110,399 | |
| Sheriff | 877 | 600 | 600 | 600 | |
| Air Pollution Control District | 593 | | | | |
| Hospitals-Long Beach General Hospital | 362 | | | | |
| Hospitals-L. A. Co.-U.S.C. Medical Center | 38,568 | 43,000 | 48,000 | 48,000 | |
| Election Services | | | | | |
| Registrar-Recorder | 218,486 | 142,225 | 173,450 | 173,450 | |
| Superintendent of Schools | 217 | | | | |
| Inheritance Tax Fees | | | | | |
| Treasurer and Tax Collector | 85,000 | 85,000 | 85,000 | 85,000 | |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Included in General County Levy--Continued | | | | | |
| Charges for Current Services--Continued | | | | | |
| Legal Services | | | | | |
| County Counsel | 527,749 | 525,000 | 565,000 | 565,000 | |
| District Attorney | 8,937 | 14,175 | 29,700 | 29,700 | |
| Personnel Services | | | | | |
| Animal Control | 526 | | | | |
| Personnel Department | 81,925 | 193,295 | 193,833 | 193,833 | |
| Planning and Engineering Services | | | | | |
| County Engineer | 4,199,988 | 3,999,628 | 3,719,979 | 3,940,917 | |
| Regional Planning Commission | 104,741 | 176,256 | 182,000 | 182,000 | |
| Purchasing Fees | | | | | |
| Purchasing and Stores | 116,600 | 193,329 | 200,000 | 200,000 | |
| Agricultural Services | | | | | |
| Agricultural Commissioner | 111,932 | 103,750 | 103,750 | 103,750 | |
| Civil Process Service | | | | | |
| Auditor-Controller | 12,585 | 14,459 | 16,049 | 16,049 | |
| Treasurer and Tax Collector | 38 | | | | |
| Marshal, Municipal Courts | 1,553,097 | 1,816,844 | 1,985,419 | 1,985,419 | |
| Sheriff | 205,743 | 262,858 | 394,800 | 394,800 | |
| Court Fees and Costs | | | | | |
| Treasurer and Tax Collector | | 15 | 15 | 15 | |
| Registrar-Recorder | | 11 | 12 | 12 | |
| County Clerk | 3,201,916 | 3,590,000 | 3,800,000 | 3,800,000 | |
| Justice Courts | 749 | 488 | 761 | 761 | |
| Judicial District-Alhambra | 23,748 | 22,461 | 23,584 | 23,584 | |
| Judicial District-Antelope | 6,268 | 5,531 | 5,690 | 5,690 | |
| Judicial District-Beverly Hills | 50,403 | 48,008 | 50,448 | 50,448 | |
| Judicial District-Burbank | 9,093 | 9,538 | 9,566 | 9,566 | |
| Judicial District-Citrus | 33,246 | 38,021 | 41,443 | 41,443 | |
| Judicial District-Compton | 30,289 | 35,301 | 36,007 | 36,007 | |
| Judicial District-Culver | 5,222 | 6,059 | 6,120 | 6,120 | |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Included in General County Levy--Continued | | | | | |
| Charges for Current Services--Continued | | | | | |
| Court Fees and Costs--Continued | | | | | |
| Judicial District-Downey | 20,796 | 18,477 | 19,955 | 19,955 | |
| Judicial District-East Los Angeles | 13,181 | 13,774 | 15,151 | 15,151 | |
| Judicial District-El Monte | 16,838 | 15,533 | 17,086 | 17,086 | |
| Judicial District-Glendale | 12,434 | 13,582 | 13,989 | 13,989 | |
| Judicial District-Inglewood | 21,965 | 22,971 | 24,120 | 24,120 | |
| Judicial District-Long Beach | 54,663 | 56,981 | 57,550 | 57,550 | |
| Judicial District-Los Angeles | 921,208 | 903,210 | 912,242 | 912,242 | |
| Judicial District-Los Cerritos | 13,823 | 14,162 | 14,813 | 14,813 | |
| Judicial District-Newhall | 1,552 | 2,772 | 2,966 | 2,966 | |
| Judicial District-Pasadena | 20,767 | 22,640 | 22,866 | 22,866 | |
| Judicial District-Pomona | 12,328 | 14,607 | 14,797 | 14,797 | |
| Judicial District-San Antonio | 21,044 | 20,324 | 20,527 | 20,527 | |
| Judicial District-Santa Anita | 6,643 | 6,682 | 6,909 | 6,909 | |
| Judicial District-Santa Monica | 13,456 | 18,601 | 34,600 | 34,600 | |
| Judicial District-South Bay | 28,952 | 32,712 | 33,693 | 33,693 | |
| Judicial District-South Gate | 4,358 | 4,676 | 4,816 | 4,816 | |
| Judicial District-Whittier | 13,448 | 13,028 | 13,549 | 13,549 | |
| Air Pollution Control District Hearing Board | 4,389 | 4,042 | 3,960 | 3,960 | |
| Medical Examiner-Coroner | 9,469 | 8,743 | 8,850 | 8,850 | |
| Public Administrator | 38 | | | | |
| Regional Planning Commission | 1,345 | 2,035 | 2,663 | 2,663 | |
| Hospitals-Olive View Hospital | 24 | 22 | 22 | 22 | |
| Hospitals-Long Beach El Cerrito Hospital | 10 | | | | |
| Hospitals-L.A. Co.-U.S.C. Medical Center | 3,641 | 2,900 | 3,000 | 3,000 | |
| Hospitals-Mira Loma Hospital | | 10 | 10 | 10 | |
| Court Fees and Costs--Night Court | | | | | |
| Judicial District-Citrus | 38,355 | 42,252 | 46,055 | 46,055 | |
| Judicial District-Compton | 37,234 | 34,014 | 34,694 | 34,694 | |
| Judicial District-Downey | 38,044 | 38,542 | 40,469 | 40,469 | |
| Judicial District-Long Beach | 57,544 | 63,995 | 64,635 | 64,635 | |
| Judicial District-Los Angeles | 319,833 | 267,344 | 276,007 | 276,007 | |
| Judicial District-Pasadena | 18,839 | 21,931 | 22,150 | 22,150 | |
| Judicial District-South Bay | 12,769 | 31,580 | 33,065 | 33,065 | |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Included in General County Levy--Continued | | | | | |
| Charges for Current Services--Continued | | | | | |
| Estate Fees | | | | | |
| Public Administrator | 620,866 | 600,000 | 625,000 | 625,000 | |
| Humane Services | | | | | |
| Animal Control Department | 110,199 | 113,411 | 116,047 | 116,047 | |
| County Veterinarian | 4,317 | 4,164 | 4,164 | 4,164 | |
| Law Enforcement Services | | | | | |
| Sheriff | 5,706,024 | 6,393,523 | 6,848,652 | 7,468,085 | |
| Recording Fees | | | | | |
| County Clerk | 489,238 | 490,000 | 504,200 | 504,200 | |
| Registrar-Recorder | 2,622,312 | 2,859,447 | 3,098,799 | 3,098,799 | |
| Health Department | 485,912 | 485,000 | 500,000 | 500,000 | |
| Health Fees | | | | | |
| Health Department | 161,043 | 154,500 | 173,950 | 184,150 | |
| Mental Health Services | | | | | |
| Mental Health Department | 27,940 | | | | |
| Hospitals-Resources and Collections | 120,141 | 92,350 | 64,350 | 64,350 | |
| Sanitation Services | | | | | |
| County Engineer | 2,250 | 1,600 | 1,800 | 1,800 | |
| Sheriff | 249 | | | | |
| Biscailuz Center | 84 | 100 | 100 | 100 | |
| Central Men's Jail | 1,601 | 1,400 | 1,400 | 1,400 | |
| Hall of Justice Jail | 257 | 250 | 250 | 250 | |
| Sybil Brand Institution for Women | 234 | 225 | 225 | 225 | |
| Hospitals-Harbor General Hospital | 310 | 400 | 400 | 400 | |
| Hospitals-Long Beach General Hospital | 498 | 480 | 480 | 480 | |
| Adoption Fees | | | | | |
| Adoptions Department | 525,535 | 481,638 | 512,172 | 513,301 | |
| Hospitals-Resources and Collections | 8,685 | 12,260 | 14,000 | 14,000 | |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Included in General County Levy--Continued | | | | | |
| Charges for Current Services--Continued | | | | | |
| Crippled Children's Services | | | | | |
| Hospitals-Resources and Collections... | 419,856 | 765,978 | 400,000 | 400,000 | |
| Hospitals-Crippled Children's Services | 67,927 | 57,783 | 62,365 | 62,365 | |
| Institutional Care and Services | | | | | |
| Auditor-Controller..... | 1,547 | 474 | | | |
| Sheriff..... | 372 | | | | |
| Biscailuz Center..... | 1,676 | 2,304 | 2,304 | 2,304 | |
| Central Men's Jail..... | 1,076,650 | 445,150 | 520,050 | 520,050 | |
| Mira Loma Facility..... | 391 | 400 | 400 | 400 | |
| Saugus Rehabilitation Center..... | 82 | | | | |
| Sybil Brand Institution for Women..... | 347 | | | | |
| Wayside Honor Rancho..... | 1,748 | | | | |
| Juvenile Hall..... | 1,668 | 2,515 | 2,515 | 2,515 | |
| Probation-Las Palmas School for Girls. | | 1,488 | 1,636 | 1,636 | |
| Los Padrinos Juvenile Hall..... | | 384 | 384 | 384 | |
| Probation Department..... | 676,875 | 676,346 | 676,346 | | |
| Probation Department-Camps..... | | 183 | 183 | 183 | |
| San Fernando Valley Juvenile Hall..... | | 665 | 840 | 840 | |
| Hospitals-Adoptions..... | 12,733 | | | | |
| Hospitals-Resources and Collections: | | | | | |
| Antelope Valley Rehabilitation Centers..... | 45,837 | 76,136 | 78,968 | 78,968 | |
| Harbor General Hospital..... | 2,083,926 | 2,333,930 | 2,398,319 | 2,398,319 | |
| John Wesley County Hospital..... | 433,382 | 555,624 | 588,231 | 588,231 | |
| Long Beach El Cerrito Hospital..... | 177,034 | 281,056 | 291,524 | 291,524 | |
| Long Beach General Hospital..... | 242,945 | 326,752 | 379,844 | 379,844 | |
| L. A. Co.-U.S.C. Medical Center..... | 8,449,716 | 9,346,380 | 9,829,614 | 9,829,614 | |
| Mira Loma Hospital..... | 11,424 | 8,842 | 14,210 | 14,210 | |
| Olive View Hospital..... | 556,233 | 571,164 | 574,421 | 574,421 | |
| Rancho Los Amigos Hospital..... | 1,703,578 | 2,162,588 | 2,290,886 | 2,290,886 | |
| Care of Indigents..... | 263,280 | 331,734 | 380,000 | 380,000 | |
| Care of Juvenile Court Wards..... | 802 | 16,592 | 17,000 | 17,000 | |
| Juvenile Reimbursement..... | | | | 688,946 | |
| Mentally Deficient Program..... | 866,093 | 944,041 | 1,000,041 | 1,000,041 | |
| Medical Aid to the Aged..... | 314* | | | | |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Included in General County Levy--Continued | | | | | |
| Charges for Current Services--Continued | | | | | |
| Institutional Care and Services--Continued | | | | | |
| Hospitals-Antelope Valley Rehabilitation Centers | | 250 | 51,700 | 250 | |
| Hospitals-Harbor General Hospital | 2,153,588 | 2,335,163 | 2,510,900 | 2,388,350 | |
| Hospitals-John Wesley County Hospital | 332,233 | 379,486 | 369,580 | 369,580 | |
| Hospitals-Long Beach El Cerrito Hospital | 318,283 | 209,426 | 336,303 | 336,303 | |
| Hospitals-Long Beach General Hospital | 1,888,291 | 2,097,313 | 2,097,313 | 2,097,313 | |
| Hospitals-L.A. Co.-U.S.C. Medical Center | 7,167,910 | 8,077,200 | 9,391,848 | 8,547,048 | |
| Hospitals-Medi-Cal Receipts | 7,005,367 | 20,144,122 | 29,000,113 | 118,868,471 | |
| Hospitals-Mira Loma Hospital | 35,336 | 42,657 | 42,657 | 42,657 | |
| Hospitals-Olive View Hospital | 857,016 | 682,383 | 900,089 | 707,039 | |
| Hospitals-Rancho Los Amigos Hospital | 780,946 | 415,492 | 512,561 | 495,467 | |
| Disabled in Hospitals | 9,211 | | | | |
| Educational Services | | | | | |
| Sheriff | 199,062 | 105,000 | 105,000 | 110,250 | |
| Forester and Fire Warden | 14,025 | 11,800 | 11,800 | 11,800 | |
| Hospitals-L. A. Co.-U.S.C. Medical Center | 22,710 | 113,000 | 132,000 | 132,000 | |
| Superintendent of Schools | 26,468 | 29,016 | 30,105 | 30,105 | |
| Otis Art Institute | 121,806 | 136,488 | 136,488 | 136,488 | |
| Library Services | | | | | |
| Hospitals-L.A. Co.-U.S.C. Medical Center | 828 | 750 | 750 | 750 | |
| Superintendent of Schools | 23,689 | 16,001 | 12,979 | 12,979 | |
| Park and Recreation Fees | | | | | |
| Auditor-Controller | 406,502 | 478,664 | 526,530 | 526,530 | |
| Hospitals-Mira Loma Hospital | | 65 | 65 | 65 | |
| Parks and Recreation | 3,246,967 | 3,378,438 | 3,558,612 | 3,558,612 | |
| Museum of Art | 80,184 | 91,038 | 103,738 | 103,738 | |
| Museum of Natural History | 9,982 | 10,230 | 10,530 | 10,530 | |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Included in General County Levy--Continued | | | | | |
| Charges for Current Services--Continued | | | | | |
| Other | | | | | |
| Board of Supervisors | 51,875 | 26,100 | 30,000 | 30,000 | |
| Auditor-Controller | 30,009 | 24,000 | 28,877 | 28,877 | |
| Purchasing and Stores | | 70,000 | 70,000 | 70,000 | |
| Treasurer and Tax Collector | 79,450 | 83,100 | 84,760 | 84,760 | |
| Registrar-Recorder | 5,704 | 1,017 | 859 | 859 | |
| Communications Department | 66,857 | 69,269 | 73,425 | 73,425 | |
| Building Services | | 19,629 | 19,319 | 20,775 | |
| Mechanical Department | 20,746 | 25,000 | 25,000 | 25,000 | |
| County Engineer | 40,872 | 37,708 | 38,120 | 38,120 | |
| Reimbursement for Sewer Construction | 47,987 | 30,000 | 80,000 | 80,000 | |
| County Clerk | 14,592 | 24,000 | 25,000 | 25,000 | |
| Sheriff | 57,870 | 42,500 | 42,500 | 42,500 | |
| Central Men's Jail | 18,646 | 21,450 | 21,450 | 21,450 | |
| Mira Loma Facility | 13,844 | 15,200 | 15,200 | 15,200 | |
| Wayside Honor Rancho | 5,676 | 14,650 | 14,650 | 14,650 | |
| Juvenile Hall | 365 | | | | |
| Las Palmas School for Girls | 1,384 | | | | |
| Los Padrinos Juvenile Hall | 348 | | | | |
| Probation Department | | 12,600 | 12,600 | | |
| Probation Department-Camps | 505 | | | | |
| San Fernando Valley Juvenile Hall | 527 | | | | |
| Forester and Fire Warden | 3,603,680 | 4,294,676 | 4,585,083 | 4,634,538 | |
| Weights and Measures | 20,470 | 16,116 | 16,116 | 16,116 | |
| Community Services | | 18,226 | | | |
| Medical Examiner-Coroner | 164,263 | 175,904 | 183,107 | 183,107 | |
| Air Pollution Control District | 62,259 | 54,130 | 6,000 | 6,000 | |
| Health Department | 24,430 | 20,000 | 26,000 | 26,000 | |
| Mental Health | | 22,000 | 415,150 | 1,686,502 | |
| Hospitals-Harbor General Hospital | 25,553 | 25,000 | 25,000 | 25,000 | |
| Hospitals-John Wesley County Hospital | 25,722 | 1,000 | 600 | 600 | |
| Hospitals-Long Beach El Cerrito Hospital | 11,952 | 15,000 | 18,561 | 18,561 | |
| Hospitals-Long Beach General Hospital | 17,676 | 20,306 | 20,306 | 20,306 | |
| Hospitals-L. A. Co.-U.S.C. Medical Center | 125,273 | 199,000 | 135,000 | 135,000 | |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Included in General County Levy--Continued | | | | | |
| Charges for Current Services--Continued | | | | | |
| Other--Continued | | | | | |
| Hospitals-Olive View Hospital | 71,462 | 65,663 | 65,663 | 65,663 | |
| Hospitals-Rancho Los Amigos Hospital | 71,070 | 69,235 | 69,235 | 69,235 | |
| Military and Veterans' Affairs | 4,659 | 2,298 | 2,434 | 2,434 | |
| Superintendent of Schools | 10,018 | 3,500 | 2,000 | 2,000 | |
| County Engineer-Airports | 273,265 | 129,459 | 142,350 | 142,350 | |
| Parks and Recreation | 4,644 | 4,444 | 4,650 | 4,650 | |
| Arboreta and Botanic Gardens | 740 | 540 | 540 | 540 | |
| Total Charges for Current Services | $ 70,492,083 | $ 88,583,717 | $102,615,135 | $193,389,079 | |
| Other Revenues | | | | | |
| Revenue Applicable to Prior Years | $ 763,690 | $ 125,000 | $ 125,000 | $ 125,000 | |
| Sale of Fixed Assets | | | | | |
| Board of Supervisors | 39,500 | | | | |
| Auditor-Controller | 1,525 | | | | |
| Purchasing and Stores | 12,611 | 45,000 | 10,000 | 10,000 | |
| Mechanical Department | 212,707 | 150,000 | 200,000 | 200,000 | |
| Sheriff | 71 | 75 | 75 | 75 | |
| Saugus Rehabilitation Center | 146 | | | | |
| Wayside Honor Rancho | 1,352 | | | | |
| Forester and Fire Warden | 36 | | | | |
| Real Estate and Improvements | 8,780,237 | 6,835,145 | 12,506,000 | 13,711,000 | |
| Parks and Recreation | 13,500 | | | | |
| Other Sales | | | | | |
| Assessor | 36,198 | 53,000 | 61,000 | 61,000 | |
| Auditor-Controller | 67,870 | | | | |
| Purchasing and Stores | 13,285 | 20,000 | 27,000 | 27,000 | |
| Treasurer and Tax Collector | 45 | 750 | 750 | 750 | |
| Registrar-Recorder | 44,370 | 40,040 | 38,974 | 38,974 | |
| Communications Department | 71 | | | | |
| Building Services | 3,167 | 3,933 | 5,000 | 5,000 | |
| Mechanical Department | 4,829 | 5,000 | 5,000 | 5,000 | |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Included in General County Levy--Continued | | | | | |
| Other Revenues--Continued | | | | | |
| Other Sales--Continued | | | | | |
| County Engineer | 72 | 350 | 200 | 200 | |
| County Clerk | 42,023 | 46,600 | 48,800 | 48,800 | |
| Sheriff | 13,760 | 9,064 | | | |
| Los Padrinos Juvenile Hall | 116 | | | | |
| Probation Department | 40 | | | | |
| Probation-Camps | 21 | | | | |
| San Fernando Valley Juvenile Hall | 90 | | | | |
| Forester and Fire Warden | 4,471 | 2,500 | 2,500 | 2,500 | |
| Agricultural Commissioner | 3,395 | 7,215 | 6,010 | 6,010 | |
| Regional Planning Commission | 1,322 | 1,074 | 1,499 | 1,499 | |
| Mental Health | 108 | | | | |
| Public Social Services | 1,689 | 1,952 | 2,038 | 2,038 | |
| Hospitals-Acton Rehabilitation Center | 136 | | | | |
| Hospitals-John Wesley County Hospital | 57 | 300 | 300 | 300 | |
| Hospitals-L. A. Co.-U.S.C. Medical Center | 17,623 | 14,000 | 15,000 | 215,000 | |
| Hospitals-Olive View Hospital | 1,252 | 2,975 | 1,728 | 1,728 | |
| Hospitals-Rancho Los Amigos Hospital | 6,656 | 5,900 | 3,072 | 3,072 | |
| Superintendent of Schools | 743 | 500 | 500 | 500 | |
| Arboreta and Botanic Gardens | 21 | 20 | 30 | 30 | |
| Museum of Art | 43,631 | 104,749 | 61,800 | 61,800 | |
| Museum of Natural History | 8,945 | 17,470 | 20,970 | 20,970 | |
| Other | | | | | |
| Board of Supervisors | 340,955 | | | | |
| Assessor | 407 | 600 | 600 | 600 | |
| Auditor-Controller | 476,531 | 361,413 | 431,663 | 431,663 | |
| Purchasing and Stores | 289,577 | 137,500 | 140,000 | 140,000 | |
| Treasurer and Tax Collector | 9,864 | 7,500 | 7,500 | 7,500 | |
| County Counsel | 4,873 | 7,000 | 5,000 | 5,000 | |
| Registrar-Recorder | 294 | 577 | 782 | 782 | |
| Communications | 1,492 | 2,000 | 2,000 | 2,000 | |
| Mechanical Department | 63,834 | 30,000 | 30,000 | 30,000 | |
| Real Estate Management | 335 | | | | |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Included in General County Levy--Continued | | | | | |
| Other Revenues--Continued | | | | | |
| Other--Continued | | | | | |
| Blueprint Service | 41,480 | 41,400 | 41,500 | 41,500 | |
| County Engineer | 46,491 | 14,525 | 9,900 | 9,900 | |
| Workmen's Compensation | 8,182 | 1,519,314 | 2,091,596 | 2,091,596 | |
| County Clerk | 49,664 | 81,000 | 75,000 | 75,000 | |
| District Attorney | 462 | 300 | 300 | 300 | |
| Sheriff | 28,192 | 20,800 | 20,800 | 20,800 | |
| Biscailuz Center | | 200 | 200 | 200 | |
| Central Men's Jail | 2,076 | 13,200 | 13,200 | 13,200 | |
| Hall of Justice Jail | 136 | 100 | 100 | 100 | |
| Mira Loma Facility | 7 | 50 | 50 | 50 | |
| Sybil Brand Institution for Women | 34 | 325 | 325 | 325 | |
| Wayside Honor Rancho | 5,657 | 10,315 | 10,815 | 10,815 | |
| Las Palmas School for Girls | 42 | | | | |
| Los Padrinos Juvenile Hall | 15 | | | | |
| Probation Department | 292,786 | 146,406 | 229,050 | 229,050 | |
| Probation-Camps | 84 | | | | |
| Forester and Fire Warden | 45,857 | | | | |
| Medical Examiner-Coroner | 370 | | | | |
| Pound Department | 19 | | | | |
| Regional Planning Commission | 62 | 45 | 45 | 45 | |
| Air Pollution Control District | 3,326 | 1,000 | 1,000 | 1,000 | |
| Health Department | 14,845 | 825 | 825 | 825 | |
| Public Social Services | 5,766 | 7,362 | 3,387 | 3,387 | |
| Hospitals-Resources and Collections | 36,937 | 27,748 | 20,447 | 20,447 | |
| Hospitals-Harbor General Hospital | 12,692 | 15,550 | 15,550 | 15,550 | |
| Hospitals-John Wesley County Hospital | 555 | 175 | 175 | 175 | |
| Hospitals-Long Beach El Cerrito Hospital | 230 | | | | |
| Hospitals-Long Beach General Hospital | 43 | 584 | 584 | 584 | |
| Hospitals-L.A. Co.-U.S.C. Medical Center | 20,360 | 43,000 | 50,000 | 50,000 | |
| Hospitals-Olive View Hospital | 3,034 | 3,366 | 3,366 | 3,366 | |
| Hospitals-Rancho Los Amigos Hospital | 287 | | | | |
| Hospitals-Crippled Children's Services | 10 | | | | |
| Military and Veteran's Affairs | 3 | | | | |
| Superintendent of Schools | 480 | 50 | 64 | 64 | |
| Otis Art Institute | 1,909 | | | | |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Included in General County Levy--Continued | | | | | |
| Other Revenues--Continued | | | | | |
| Other--Continued | | | | | |
| Arboreta and Botanic Gardens | 25 | 1,500 | | | |
| Museum of Art | 23,045 | 80,800 | 95,000 | 95,000 | |
| Museum of Natural History | 21,356 | 1,160 | 1,270 | 1,270 | |
| Outlawed Warrants | 114,172 | | | | |
| Real Estate and Improvements | 30,000 | 27,000 | 508,895 | 950,895 | |
| Property Tax Reduction Fund | 1,493,405 | 2,000,000 | | 2,200,000 | |
| Total Other Revenues | $ 13,633,639 | $ 12,097,302 | $ 16,954,235 | $ 21,001,235 | |
| Total Included in General County Levy | $514,775,452 | $581,115,522 | $654,730,987 | $765,061,769 | |
| Not Included in General County Levy | | | | | |
| Licenses and Permits | | | | | |
| Construction Permits | | | | | |
| Road Department | $ 17,893 | $ 16,000 | $ 19,000 | $ 20,000 | Road |
| Road Privileges and Permits | | | | | |
| Road Department | 128,374 | 130,000 | 132,000 | 138,000 | Road |
| Total Licenses and Permits | $ 146,267 | $ 146,000 | $ 151,000 | $ 158,000 | |
| Fines, Forfeits and Penalties | | | | | |
| Vehicle Code Fines | | | | | |
| Justice Courts | $ 261,670 | $ 181,690 | $ 193,411 | $ 193,411 | Road |
| Judicial District-Alhambra | 62,596 | 56,570 | 59,398 | 59,398 | Road |
| Judicial District-Antelope | 239,244 | 231,778 | 243,367 | 243,367 | Road |
| Judicial District-Beverly Hills | 214,438 | 234,159 | 239,862 | 239,862 | Road |
| Judicial District-Burbank | 415 | 1,460 | 1,464 | 1,464 | Road |
| Judicial District-Citrus | 309,331 | 434,898 | 474,039 | 474,039 | Road |
| Judicial District-Compton | 679,483 | 664,575 | 677,866 | 677,866 | Road |
| Judicial District-Culver | 81,630 | 88,265 | 88,882 | 88,882 | Road |
| Judicial District-Downey | 175,986 | 185,028 | 194,279 | 194,279 | Road |
| Judicial District-East Los Angeles | 954,790 | 1,083,706 | 1,192,076 | 1,192,076 | Road |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Not Included in General County Levy--Continued | | | | | |
| Fines, Forfeits and Penalties--Continued | | | | | |
| Vehicle Code Fines--Continued | | | | | |
| Judicial District-El Monte | 511,335 | 808,000 | 880,720 | 880,720 | Road |
| Judicial District-Glendale | 91,854 | 76,099 | 78,382 | 78,382 | Road |
| Judicial District-Inglewood | 337,604 | 395,030 | 410,781 | 410,781 | Road |
| Judicial District-Long Beach | 51,118 | 60,998 | 61,608 | 61,608 | Road |
| Judicial District-Los Angeles | 140,711 | 173,820 | 176,867 | 583,912 | Road |
| Judicial District-Los Cerritos | 30,973 | 35,251 | 36,661 | 36,661 | Road |
| Judicial District-Newhall | 521,274 | 646,950 | 679,298 | 679,298 | Road |
| Judicial District-Pasadena | 101,512 | 141,176 | 142,588 | 142,588 | Road |
| Judicial District-Pomona | 93,234 | 105,968 | 106,815 | 106,815 | Road |
| Judicial District-San Antonio | 153,953 | 139,496 | 140,891 | 140,891 | Road |
| Judicial District-Santa Anita | 18,445 | 26,868 | 27,943 | 27,943 | Road |
| Judicial District-Santa Monica | 28,732 | 28,972 | 30,420 | 30,420 | Road |
| Judicial District-South Bay | 153,491 | 170,577 | 175,694 | 175,694 | Road |
| Judicial District-South Gate | 48,504 | 58,920 | 60,687 | 60,687 | Road |
| Judicial District-Whittier | 371,432 | 415,556 | 452,956 | 452,956 | Road |
| Road Department | 275 | | | | Road |
| Other Court Fines | | | | | |
| Fish and Game Propagation | 23,471 | 19,339 | 20,630 | 20,630 | Fish and Game Propagation |
| Total Fines, Forfeitures and Penalties | $ 5,657,501 | $ 6,465,149 | $ 6,847,585 | $ 7,254,630 | |
| Revenue From Use of Money and Property | | | | | |
| Interest | | | | | |
| Road Department | $ 1,325,914 | $ 936,000 | $ 800,000 | $ 800,000 | Road |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Not Included in General County Levy--Continued | | | | | |
| Revenue From Use of Money and Property--Continued | | | | | |
| Rents and Concessions | | | | | |
| Belvedere Development | 6,106 | 3,635 | 4,695 | 4,695 | Belvedere Development |
| East Los Angeles Development | 17,101 | 17,520 | 17,796 | 17,796 | East Los Angeles Development |
| Montrose Development | 442 | 580 | 618 | 618 | Montrose Development |
| Walnut Park Development | 3,035 | 2,095 | 2,854 | 2,854 | Walnut Park Development |
| West Hollywood Development | 31,755 | 27,210 | 69,225 | 69,225 | West Hollywood Development |
| Road Department | 4,055 | 20,000 | 20,000 | 20,000 | Road |
| Royalties | | | | | |
| Road Department | 50 | | | | Road |
| Total Revenue From Use of Money and Property | $ 1,388,458 | $ 1,007,040 | $ 915,188 | $ 915,188 | |
| Aid From Other Governmental Agencies | | | | | |
| State Aid for Aviation | $ 10,000 | $ 160,000 | $ | $ | Aviation |
| State-Highway Users Tax | | | | | |
| Road Department | 43,600,920 | 45,774,000 | 49,060,000 | 50,997,777 | Road |
| State-Other | | | | | |
| Road Department | 10,259 | 10,000 | 10,000 | 30,000 | Road |
| Federal Forest Reserve | | | | | |
| Road Department | 19,872 | 20,000 | 20,000 | 20,000 | Road |
| Federal-Other | | | | | |
| Road Department | 34,418 | 34,000 | 34,000 | 21,000 | Road |
| Aviation | 2,374,473 | | 490,500 | 490,500 | Aviation |
| Total Aid From Other Governmental Agencies | $ 46,049,942 | $ 45,998,000 | $ 49,614,500 | $ 51,559,277 | |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| COUNTY WIDE FUNDS--Continued | | | | | |
| Not Included in General County Levy--Continued | | | | | |
| Charges for Current Services | | | | | |
| Planning and Engineering Services | | | | | |
| Road Department | $ 1,438,157 | $ 1,124,000 | $ 1,637,000 | $ 2,232,000 | Road |
| Road and Street Services | | | | | |
| Road Department | 4,400,434 | 12,119,000 | 6,280,000 | 15,366,000 | Road |
| Institutional Care and Services | | | | | |
| Medical Research Fund No. 1 | 16,251 | 1,557,645 | 2,015,000 | 2,015,000 | Medical Research Fund No. 1 |
| Medical Research Fund No. 2 | 22,033 | | | | Medical Research Fund No. 2 |
| Medical Research Fund No. 3 | 4,728 | 4,752 | 2,449,750 | 2,449,750 | Medical Research Fund No. 3 |
| Medical Research Fund No. 4 | | 769,315 | 770,000 | 770,000 | Medical Research Fund No. 4 |
| Medical Research Fund No. 5 | 21,311 | 23,829 | 26,000 | 26,000 | Medical Research Fund No. 5 |
| Medical Research Fund No. 6 | | 111,369 | 99,002 | 99,002 | Medical Research Fund No. 6 |
| Other | | | | | |
| Road Department | 87,678 | 72,000 | 112,000 | 142,000 | Road |
| Total Charges for Current Services | $ 5,990,592 | $ 15,781,910 | $ 13,388,752 | $ 23,099,752 | |
| Other Revenues | | | | | |
| Revenue Applicable to Prior Years | | | | | |
| Road Department | $ 227,910 | $ 100,000 | $ | $ | Road |
| Sale of Fixed Assets | | | | | |
| Road Department | 448,732 | 500,000 | 500,000 | 255,000 | Road |
| Other Sales | | | | | |
| Road Department | 36,915 | 36,000 | 36,000 | 18,000 | Road |
| Other | | | | | |
| A.C.O.-Golf Courses | 380,500 | | | | A.C.O.-Golf Courses |
| Road Department | 680,535 | 588,000 | 588,000 | 3,662,000 | Road |
| Aviation Fund | 2,483,917 | 184,858 | 1,042,400 | 1,042,400 | Aviation |
| Total Other Revenues | $ 4,258,509 | $ 1,408,858 | $ 2,166,400 | $ 4,977,400 | |
| Total Not Included in General County Levy | $ 63,491,269 | $ 70,806,957 | $ 73,083,425 | $ 87,964,247 | |
| TOTAL COUNTY WIDE FUNDS | $578,266,721 | $651,922,479 | $727,814,412 | $853,026,016 | |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| LESS THAN COUNTY WIDE FUNDS | | | | | |
| Taxes | | | | | |
| Solvent Credits | | | | | |
| Special Road | $ 1,960 | $ | $ | $ | Special Road |
| Public Library | 9,762 | 10,179 | | | Public Library |
| Penalties and Costs on Delinquent Taxes | | | | | |
| Public Library | | 5,500 | 5,500 | 5,500 | Public Library |
| Other Taxes | | | | | |
| Special Road | 245 | | | | Special Road |
| Public Library | 2,202 | 2,958 | 3,000 | 3,000 | Public Library |
| Total Taxes | $ 14,169 | $ 18,637 | $ 8,500 | $ 8,500 | |
| Revenue From Use of Money and Property | | | | | |
| Interest | | | | | |
| Public Library | $ 123,694 | $ 90,000 | $ 80,000 | $ 80,000 | Public Library |
| Rents and Concessions | | | | | |
| Public Library | 4,050 | 5,400 | 5,400 | 5,400 | Public Library |
| Total Revenue From Use of Money and Property | $ 127,744 | $ 95,400 | $ 85,400 | $ 85,400 | |
| Aid From Other Governmental Agencies | | | | | |
| State-Trailer Coach In-Lieu Tax | | | | | |
| Special Road | $ 5,801 | $ | $ | $ | Special Road |
| Public Library | 22,408 | 25,000 | 25,000 | 25,000 | Public Library |
| Other State In-Lieu Taxes | | | | | |
| Special Road | 65 | | | | Special Road |
| Public Library | 854 | | | | Public Library |
| State Aid for Construction | | | | | |
| Public Library | 545,840 | | | | Public Library |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| LESS THAN COUNTY WIDE FUNDS--Continued | | | | | |
| Aid From Other Governmental Agencies--Continued | | | | | |
| State-Other | | | | | |
| Public Library | 720 | | | 255,352 | Public Library |
| Other In-Lieu Taxes | | | | | |
| Special Road | 813 | | | | Special Road |
| Federal In-Lieu Taxes | | | | | |
| Public Library | 2,002 | | | | Public Library |
| Total Aid From Other Governmental Agencies | $ 578,503 | $ 25,000 | $ 25,000 | $ 280,352 | |
| Charges for Current Services | | | | | |
| Library Services | | | | | |
| Public Library | $ 804,378 | $ 855,560 | $ 551,610 | $ 586,244 | Public Library |
| Other | | | | | |
| Public Library | 4 | | | | Public Library |
| Total Charges for Current Services | $ 804,382 | $ 855,560 | $ 551,610 | $ 586,244 | |
| Other Revenues | | | | | |
| Revenue Applicable to Prior Years | | | | | |
| Public Library | $ 47,292 | $ | $ | $ | Public Library |
| Sale of Fixed Assets | | | | | |
| Public Library | 5,235 | 3,400 | 4,000 | 4,000 | Public Library |

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| LESS THAN COUNTY WIDE FUNDS--Continued | | | | | |
| Other Revenues--Continued | | | | | |
| Other | | | | | |
| Public Library | 26,298 | 1,331,230 | 717,356 | 717,356 | Public Library |
| Total Other Revenues | $ 78,825 | $ 1,334,630 | $ 721,356 | $ 721,356 | |
| TOTAL LESS THAN COUNTY WIDE FUNDS | $ 1,603,623 | $ 2,329,227 | $ 1,391,866 | $ 1,681,852 | |
| GRAND TOTAL | $579,870,344 | $654,251,706 | $729,206,278 | $854,707,868 | |

*Indicates red figure

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5

| Budget Units (Grouped by Function) | Actual Expenditures 1966-67 | Estimated Expenditures 1967-68 | Requested 1968-69 | Adopted by Board of Supervisors 1968-69 |
|---|---|---|---|---|
| GENERAL | | | | |
| Board of Supervisors | $ 1,924,433 | $ 1,910,318 | $ 2,078,916 | $ 2,117,716 |
| Chief Administrative Officer | 1,780,970 | 1,638,227 | 2,205,203 | 2,315,855 |
| Assessor | 11,135,424 | 12,877,252 | 14,490,105 | 14,483,280 |
| Auditor-Controller | 3,660,402 | 4,533,926 | 5,295,910 | 6,227,045 |
| Purchasing and Stores | 1,852,609 | 1,878,141 | 2,137,098 | 2,198,663 |
| Purchasing and Stores-Service Division | 122,945* | 125,786* | | |
| Treasurer and Tax Collector | 2,793,341 | 2,670,382 | 2,780,657 | 2,884,944 |
| County Counsel | 1,313,384 | 1,492,886 | 1,972,146 | 2,033,403 |
| Personnel Department | 2,216,904 | 2,588,871 | 3,306,104 | 3,045,126 |
| Registrar-Recorder | 5,803,784 | 5,956,890 | 6,446,059 | 6,191,411 |
| Communications Department | 7,271,829 | 8,256,882 | 9,054,329 | 8,701,358 |
| Building Services | 5,240,333 | 5,970,104 | 7,076,043 | 6,687,996 |
| Mechanical Department | 9,618,586 | 9,513,936 | 12,390,515 | 10,742,723 |
| Off-Street Parking | 19,893 | 104,600 | 351,992 | 351,992 |
| Public Grounds Maintenance Expense | 1,101,839 | 1,211,603 | 1,383,575 | 1,383,575 |
| Department of Real Estate Management | 431,602 | 343,381 | 392,326 | 396,350 |
| Rent Expense | 11,615,934 | 13,327,000 | 16,010,358 | 15,956,206 |
| Special Assessments | 14,847 | 54,526 | 210,041 | 114,764 |
| Utilities | 5,326,964 | 5,652,000 | 6,091,877 | 6,091,877 |
| Building Equipment | 132,157 | 170,000 | 367,104 | 190,299 |
| Capital Projects | 22,117,285 | 24,107,992 | 93,340,454 | 42,696,854 |
| County Fair Grounds | | | 3,000,000 | 3,000,000 |
| Exploitation | 1,090,503 | 202,600 | 1,345,180 | 719,500 |
| Exposition | 28,790 | 39,000 | 40,000 | 40,000 |
| Blueprint Service | 27,370 | 35,704 | | |
| County Employees' Retirement Fund | 43,303,468 | 50,176,541 | 60,150,182 | 60,087,949 |
| County Engineer | 10,958,532 | 11,651,534 | 12,565,359 | 12,896,877 |
| Fire Apparatus and Motor Vehicles | 3,047,256 | 2,000,000 | 4,571,947 | 2,708,675 |
| Insurance | 3,555,347 | 4,297,077 | 5,282,157 | 5,207,157 |
| Judgments and Damages | 189,093 | 375,000 | 600,000 | 600,000 |
| Non-Departmental Special Accounts | 510,891 | 505,454 | 546,951 | 546,951 |
| Reimbursement for Sewer Construction | 104,979 | 129,750 | 210,000 | 210,000 |
| Workmen's Compensation | 6,840,109 | 9,475,743 | 10,165,007 | 10,243,543 |
| TOTAL GENERAL | $ 164,905,913 | $ 183,021,534 | $ 285,857,595 | $ 231,072,089 |
| PUBLIC PROTECTION | | | | |
| County Clerk | $ 4,701,290 | $ 5,164,256 | $ 5,604,158 | $ 5,797,407 |
| District Attorney | 6,753,447 | 7,765,488 | 10,394,233 | 9,284,640 |
| Grand Jury | 207,989 | 192,381 | 201,875 | 201,875 |
| Justice Courts | 75,018 | 75,375 | 73,485 | 84,146 |
| Municipal Courts | 9,303,094 | 9,878,869 | 11,049,582 | 11,834,623 |
| Municipal and Justice Courts-Courts Expense | 2,029,341 | 2,420,600 | 2,678,393 | 2,678,393 |
| Public Defender | 2,432,507 | 3,203,700 | 4,798,142 | 4,520,834 |
| Superior Court | 9,162,280 | 10,034,359 | 11,332,350 | 11,044,737 |
| Marshal, Municipal Courts | 4,326,056 | 4,674,077 | 4,857,662 | 5,009,145 |
| Sheriff | 33,333,846 | 38,587,410 | 45,255,610 | 43,358,024 |
| Biscailuz Center | 869,184 | 904,946 | 926,531 | 953,783 |
| Central Men's Jail | 6,730,761 | 7,099,036 | 8,578,801 | 7,939,529 |
| Detention Camps | 929,815 | 1,010,366 | 1,105,383 | 1,052,382 |
| Hall of Justice Jail | 2,298,920 | 2,470,966 | 2,761,146 | 2,508,256 |
| Jail Store Fund | 70,821* | 73,206* | | |
| Mira Loma Facility | 2,319,507 | 1,920,942 | 1,898,645 | 1,879,462 |
| Saugus Rehabilitation Center | 972,931 | | | |
| Sybil Brand Institution for Women | 2,027,843 | 2,117,064 | 2,740,003 | 2,261,556 |
| Wayside Honor Rancho | 3,116,753 | 3,591,002 | 3,927,958 | 3,701,113 |
| Juvenile Hall | 3,844,760 | 4,064,331 | 4,253,295 | 4,330,536 |
| Las Palmas School for Girls | 918,341 | 951,758 | 990,244 | 1,008,788 |
| Los Padrinos Juvenile Hall | 1,864,504 | 1,993,154 | 2,127,925 | 2,138,884 |
| MacLaren Hall | 590,115 | 571,568 | 582,905 | 591,538 |
| Probation Department | 15,607,069 | 15,390,355 | 19,893,436 | 17,749,624 |

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

| Budget Units (Grouped by Function) | Actual Expenditures 1966-67 | Estimated Expenditures 1967-68 | Requested 1968-69 | Adopted by Board of Supervisors 1968-69 |
|---|---|---|---|---|
| PUBLIC PROTECTION--Continued | | | | |
| Probation Department-Camps | 3,608,059 | 3,650,556 | 4,442,602 | 3,852,313 |
| San Fernando Valley Juvenile Hall | 2,666,563 | 2,804,292 | 3,033,872 | 2,996,390 |
| State Correctional Schools | 691,177 | 607,865 | 618,284 | 593,064 |
| Wages to Prisoners | 144,638 | 156,517 | 154,010 | 157,200 |
| Forester and Fire Warden | 10,959,282 | 11,378,870 | 13,165,891 | 12,482,618 |
| Agricultural Commissioner | 910,264 | 963,442 | 978,228 | 1,024,947 |
| County Veterinarian | 250,176 | 259,179 | 269,206 | 284,636 |
| Public Welfare Commission | 60,428 | 65,070 | 99,288 | 100,692 |
| Weights and Measures | 546,998 | 589,991 | 705,047 | 660,664 |
| Air Pollution Control District Hearing Board | 24,359 | 27,556 | 26,512 | 26,873 |
| Animal Control Department | 867,334 | 963,899 | 1,010,782 | 1,052,503 |
| Commission on Human Relations | 512,594 | 532,727 | 612,289 | 611,061 |
| Community Services | 399,888 | 513,011 | 661,947 | 790,614 |
| Disaster and Civil Defense Commission | 72,195 | 75,919 | 76,980 | 79,753 |
| Fish and Game Propagation Fund | 30,818 | 25,000 | 52,368 | 41,722 |
| Local Agency Formation Commission | 125,097 | 64,180 | 62,680 | 63,793 |
| Medical Examiner-Coroner | 977,943 | 1,056,843 | 1,370,125 | 1,183,411 |
| Public Administrator | 901,420 | 990,104 | 1,135,848 | 1,117,529 |
| Regional Planning Commission | 1,462,335 | 1,442,725 | 1,994,737 | 1,985,751 |
| Senior Citizens Affairs | 143,455 | 143,738 | 160,543 | 159,834 |
| TOTAL PUBLIC PROTECTION | $ 139,699,573 | $ 150,320,281 | $ 176,663,001 | $ 169,194,643 |
| ROADS | | | | |
| Road Department | $ 59,841,681 | $ 88,206,935 | $ 100,168,920 | $ 93,749,520 |
| Special Road Districts | 1,330,979 | 1,482,900 | 1,523,400 | 1,523,400 |
| TOTAL ROADS | $ 61,172,660 | $ 89,689,835 | $ 101,692,320 | $ 95,272,920 |
| HEALTH AND SANITATION | | | | |
| Air Pollution Control District | $ 3,772,880 | $ 3,861,525 | $ 4,415,740 | $ 4,620,145 |
| Health Department | 19,676,986 | 21,949,607 | 23,834,167 | 23,425,751 |
| Mental Health Department | 9,731,499 | 11,491,494 | 16,683,479 | 15,246,441 |
| TOTAL HEALTH AND SANITATION | $ 33,181,365 | $ 37,302,626 | $ 44,933,386 | $ 43,292,337 |
| PUBLIC ASSISTANCE | | | | |
| Adoptions Department | $ 3,505,993 | $ 3,924,051 | $ 4,262,295 | $ 4,341,261 |
| Hospitals-Administration | 187,578 | 209,314 | 359,054 | 363,625 |
| Hospitals-Resources and Collections | 2,240,066 | 2,312,307 | 2,439,666 | 2,612,994 |
| Public Social Services | 49,797,745 | 61,617,470 | 77,925,674 | 77,232,704 |
| Hospitals-Medical Social Service | 3,280,477 | 3,456,103 | 3,879,870 | 3,673,845 |
| Public Social Services-Old Age Security | 131,878,047 | 137,873,725 | 144,192,640 | 136,710,766 |
| Public Social Services-Aid to Blind | 6,715,323 | 6,896,051 | 7,059,007 | 7,010,838 |
| Public Social Services-Aid to Potentially Self-Supporting Blind | 3,091 | 86,154 | 187,906 | 146,258 |
| Public Social Services-Aid to Families with Dependent Children | 143,050,437 | 176,247,594 | 219,108,854 | 215,186,227 |
| Public Social Services-Aid to Disabled | 47,583,538 | 61,364,997 | 72,677,715 | 67,936,374 |
| Hospitals-Medical Assistance for Aged-Incidental Expense | 15* | | | |
| Hospitals-Medical Assistance for Aged-Medical Care | 29,815* | | | |
| Hospitals-Public Assistance-Medical Care | 23,601* | | | |
| Hospitals-Medical Assistance | 92 | | 95,327,343 | 87,757,343 |
| Public Social Services-Indigent Aid | 12,341,894 | 16,926,390 | 20,535,100 | 18,271,612 |
| Hospitals-Antelope Valley Rehabilitation Centers | 735,113 | 1,285,643 | 1,257,024 | 1,273,447 |
| Hospitals-Harbor General Hospital | 13,293,101 | 15,610,309 | 18,426,381 | 17,649,838 |
| Hospitals-John Wesley County Hospital | 3,573,696 | 3,866,113 | 4,260,043 | 4,197,454 |

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

| Budget Units (Grouped by Function) | Actual Expenditures 1966-67 | Estimated Expenditures 1967-68 | Requested 1968-69 | Adopted by Board of Supervisors 1968-69 |
|---|---|---|---|---|
| PUBLIC ASSISTANCE--Continued | | | | |
| Hospitals-Long Beach El Cerrito Hospital | 2,580,447 | 2,816,778 | 3,220,644 | 3,098,578 |
| Hospitals-Long Beach General Hospital... | 3,539,755 | 3,856,009 | 4,300,393 | 4,209,945 |
| Hospitals-L.A. Co.-USC Medical Center..... | 52,950,392 | 60,556,007 | 69,912,005 | 66,825,275 |
| Hospitals-Medical Research Funds..... | 140,852 | 22,200 | 7,201,916 | 7,201,666 |
| Hospitals-Mira Loma Hospital..... | 1,153,889 | 1,600,190 | 1,789,295 | 1,722,043 |
| Hospitals-Olive View Hospital..... | 7,341,536 | 7,731,465 | 9,713,066 | 8,823,889 |
| Hospitals-Rancho Los Amigos Hospital.... | 14,603,115 | 15,674,296 | 18,274,676 | 17,836,001 |
| State Hospitals..... | 1,351,249 | 1,267,600 | 1,294,800 | 1,294,800 |
| Care of Juvenile Court Wards..... | 5,005,535 | 5,021,775 | 4,766,076 | 4,766,076 |
| Care of Psychiatric Court Wards..... | 408,336 | | | |
| Hospitals-Crippled Children's Services.. | 8,528,343 | 8,116,691 | 8,752,639 | 8,487,937 |
| Military and Veterans' Affairs..... | 161,863 | 172,172 | 197,258 | 192,218 |
| Veteran Burials..... | 2,215 | 3,750 | 3,750 | 3,750 |
| Manpower Training Program..... | | | 3,039,297 | 3,039,297 |
| Public Social Services-Aid to Victims of Crimes of Violence..... | 10,114 | 7,343 | | |
| Public Social Services-Economic Opportunity Act..... | 4,136,462 | 2,212,249 | 172,877 | 172,877 |
| TOTAL PUBLIC ASSISTANCE..... | $ 520,046,863 | $ 600,734,746 | $ 804,537,264 | $ 772,038,938 |
| EDUCATION | | | | |
| Superintendent of Schools..... | $ 945,245 | $ 878,739 | $ 917,976 | $ 946,374 |
| Public Library..... | 8,916,150 | 10,011,985 | 13,351,102 | 12,409,759 |
| Public Library-Librarian's Salary..... | 21,204 | 21,204 | 21,204 | 23,676 |
| Farm Advisor..... | 87,694 | 86,653 | 97,903 | 90,442 |
| California School for Deaf and Blind.... | 2,100 | 2,079 | 2,079 | 2,079 |
| Otis Art Institute..... | 313,252 | 342,187 | 392,987 | 401,144 |
| Superintendent of Schools-Special Schools..... | 1,033,119 | 2,046,660 | 1,098,458 | 1,081,598 |
| TOTAL EDUCATION..... | $ 11,318,764 | $ 13,389,507 | $ 15,881,709 | $ 14,955,072 |
| RECREATION AND CULTURAL SERVICES | | | | |
| Aid to Other Governments and Non-Profit Organizations..... | $ 1,251,999 | $ 984,576 | $ 1,355,443 | $ 1,031,529 |
| County Engineer-Airports..... | 347,824 | 378,217 | 530,566 | 524,171 |
| Parks and Recreation Department..... | 10,373,694 | 11,208,481 | 11,709,514 | 11,804,858 |
| Arboreta and Botanic Gardens..... | 1,019,291 | 1,103,405 | 1,243,092 | 1,234,198 |
| Museum of Art..... | 1,555,530 | 1,785,141 | 2,148,761 | 2,090,639 |
| Museum of Natural History..... | 1,468,007 | 1,524,015 | 1,839,140 | 1,654,371 |
| Music Center Operations..... | | 2,276,496 | 2,439,442 | 2,477,472 |
| Small Craft Harbors..... | 249 | | | |
| TOTAL RECREATION AND CULTURAL SERVICES.... | $ 16,016,594 | $ 19,260,331 | $ 21,265,958 | $ 20,817,238 |
| DEBT SERVICE | | | | |
| Bond Redemptions..... | $ 5,157,000 | $ 5,156,000 | $ 5,156,000 | $ 5,156,000 |
| Bond Interest..... | 2,505,289 | 2,327,263 | 2,141,847 | 2,141,847 |
| TOTAL DEBT SERVICE..... | $ 7,662,289 | $ 7,483,263 | $ 7,297,847 | $ 7,297,847 |
| TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS... | $ 954,004,021 | $1,101,202,123 | $1,458,129,080 | $1,353,941,084 |
| APPROPRIATIONS FOR CONTINGENCIES..... | | | 23,158,475 | |
| TOTAL EXPENDITURE REQUIREMENTS..... | $ 954,004,021 | $1,101,202,123 | $1,481,287,555 | $1,353,941,084 |
| PROVISIONS FOR RESERVES | | | | |
| General Reserves..... | | | 4,686,537 | 4,686,537 |
| PROVISIONS FOR TAX DELINQUENCIES | | | | |
| Estimated Delinquency..... | | | 11,086,687 | 11,020,879 |
| GRAND TOTAL BUDGET REQUIREMENTS..... | $ 954,004,021 | $1,101,202,123 | $1,497,060,779 | $1,369,648,500 |

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

| Budget Units (Grouped by Function) | Actual Expenditures 1966-67 | Estimated Expenditures 1967-68 | Requested 1968-69 | Adopted by Board of Supervisors 1968-69 |
|---|---|---|---|---|
| REANALYSIS BY FUND: | | | | |
| COUNTY WIDE FUNDS | | | | |
| Included in General County Levy | | | | |
| General Fund | $ 873,397,011 | $ 979,292,346 | $1,355,497,175 | $1,236,683,783 |
| Accumulative Capital Outlay | 53,870 | 13,450,000 | 3,981,628 | 3,981,023 |
| Contagious Disease Hospital Debt Service | 280,938 | 275,313 | 534,193 | 533,804 |
| Harbor General Hospital Debt Service | 1,184,019 | 1,153,357 | 2,086,520 | 2,085,518 |
| Hospital Facilities Debt Service | 1,166,315 | 1,138,243 | 2,071,463 | 2,070,609 |
| Hospital Facilities No. 2 Debt Service | 2,307,148 | 2,251,203 | 2,635,297 | 2,633,348 |
| Juvenile Detention Facilities Debt Service | 1,089,850 | 1,064,728 | 1,183,674 | 1,182,912 |
| Juvenile Hall Center Debt Service | 193,375 | 190,313 | 196,024 | 195,695 |
| Juvenile Hall Center No. 2 Debt Service | 119,350 | 117,100 | 123,727 | 123,651 |
| Osteopathic Hospital Debt Service | 557,363 | 546,900 | 578,994 | 578,681 |
| Tubercular Segregation Hospital Debt Service | 192,800 | 187,800 | 263,289 | 263,202 |
| Wayside Honor Rancho Debt Service | 96,268 | 94,468 | 180,614 | 180,468 |
| Women's Detention Facilities Debt Service | 474,863 | 463,838 | 844,122 | 843,577 |
| Total Included in General County Levy | $ 881,113,170 | $1,000,225,609 | $1,307,176,720 | $1,251,356,271 |
| Not Included in General County Levy | | | | |
| A.C.O.-Golf Courses | $ | $ 370,000 | $ 133,000 | $ 133,000 |
| A.C.O.-Park Development | | 20,000 | 40,000 | 40,000 |
| Aviation | 2,681,299 | 806,100 | 3,026,700 | 1,963,500 |
| Medical Research Fund No. 1 | 30,000 | 20,000 | 3,380,886 | 3,380,886 |
| Medical Research Fund No. 2 | 53,272 | 2,200 | | |
| Medical Research Fund No. 3 | 4,044 | | 2,450,000 | 2,449,750 |
| Medical Research Fund No. 4 | | | 1,123,225 | 1,123,225 |
| Medical Research Fund No. 5 | 53,536 | | 97,488 | 97,488 |
| Medical Research Fund No. 6 | | | 150,317 | 150,317 |
| Jail Store Fund | 70,821* | 73,206* | | |
| Fish and Game Propagation | 30,818 | 25,000 | 52,368 | 41,722 |
| Belvedere Development | 463 | 512 | 25,859 | 25,859 |
| East Los Angeles Development | 14,584 | 15,516 | 17,816 | 17,816 |
| Florence Development | | | 1,144 | 1,144 |
| Lancaster Development | 1,046 | 672 | 33,060 | 33,060 |
| Montrose Development | 3,800 | | 1,376 | 1,376 |
| Walnut Park Development | | 1,000 | 56,487 | 56,487 |
| West Hollywood Development | | 86,900 | 216,250 | 216,250 |
| Road | 59,841,681 | 88,206,935 | 100,168,920 | 93,749,520 |
| Total Not Included in General County Levy | $ 62,643,722 | $ 89,481,629 | $ 110,974,896 | $ 103,481,400 |
| TOTAL COUNTY WIDE FUNDS | $ 943,756,892 | $1,089,707,238 | $1,481,151,616 | $1,354,837,671 |
| LESS THAN COUNTY WIDE FUNDS | | | | |
| Special Road | | | | |
| No. 1 | $ 309,446 | $ 307,000 | $ 325,889 | $ 323,007 |
| No. 2 | 239,135 | 217,900 | 233,810 | 234,064 |
| No. 3 | 164,611 | 164,800 | 175,276 | 169,319 |
| No. 4 | 274,414 | 387,700 | 406,458 | 333,505 |
| No. 5 | 343,373 | 405,500 | 433,320 | 555,099 |
| Total Special Road | $ 1,330,979 | $ 1,482,900 | $ 1,574,753 | $ 1,614,994 |

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

| Budget Units (Grouped by Function) | Actual Expenditures 1966-67 | Estimated Expenditures 1967-68 | Requested 1968-69 | Adopted by Board of Supervisors 1968-69 |
|---|---|---|---|---|
| REANALYSIS BY FUND-Continued | | | | |
| LESS THAN COUNTY WIDE FUNDS-Continued | | | | |
| Public Library | | | | |
| General | $ 7,026,179 | $ 7,682,659 | $ 10,751,134 | $ 10,562,323 |
| Accumulative Capital Outlay | 1,889,971 | 2,329,326 | 3,583,276 | 2,633,512 |
| Total Public Library | $ 8,916,150 | $ 10,011,985 | $ 14,334,410 | $ 13,195,835 |
| TOTAL LESS THAN COUNTY WIDE FUNDS | $ 10,247,129 | $ 11,494,885 | $ 15,909,163 | $ 14,810,829 |
| GRAND TOTAL, COUNTY BUDGET REQUIREMENTS | $ 954,004,021 | $1,101,202,123 | $1,497,060,779 | $1,369,648,500 |

*Indicates red figure

## COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

| Function, Activity and Budget Unit | Fiscal Year 1967-68 | Fiscal Year 1968-69 | Increase | Decrease |
|---|---|---|---|---|
| GENERAL | | | | |
| **Legislative and Administrative** | | | | |
| Board of Supervisors | $ 1,835,492 | $ 2,117,716 | $ 282,224 | $ |
| Chief Administrative Officer | 1,543,308 | 2,315,855 | 772,547 | |
| Total Legislative and Administrative | $ 3,378,800 | $ 4,433,571 | $ 1,054,771 | $ |
| **Finance** | | | | |
| Assessor | $ 12,761,567 | $ 14,483,280 | $ 1,721,713 | $ |
| Auditor-Controller | 4,772,302 | 6,227,045 | 1,454,743 | |
| Purchasing and Stores | 2,020,255 | 2,198,663 | 178,408 | |
| Treasurer and Tax Collector | 2,854,669 | 2,884,944 | 30,275 | |
| Total Finance | $ 22,408,793 | $ 25,793,932 | $ 3,385,139 | $ |
| **Counsel** | | | | |
| County Counsel | $ 1,349,485 | $ 2,033,403 | $ 683,918 | $ |
| **Personnel** | | | | |
| Personnel Department | $ 2,598,513 | $ 3,045,126 | $ 446,613 | $ |
| **Elections** | | | | |
| Registrar-Recorder | $ 6,069,094 | $ 6,191,411 | $ 122,317 | $ |
| **Communications** | | | | |
| Communications Department | $ 8,388,877 | $ 8,701,358 | $ 312,481 | $ |
| **Real Property Management** | | | | |
| Building Services | $ 5,780,643 | $ 6,687,996 | $ 907,353 | $ |
| Mechanical Department | 9,783,634 | 10,742,723 | 959,089 | |
| Off Street Parking | 363,628 | 351,992 | | 11,636 |
| Public Grounds Maintenance Expense | 1,211,603 | 1,383,575 | 171,972 | |
| Department of Real Estate Management | 373,954 | 396,350 | 22,396 | |
| Rent Expense | 13,176,921 | 15,956,206 | 2,779,285 | |
| Special Assessments | 63,344 | 114,764 | 51,420 | |
| Utilities | 5,418,801 | 6,091,877 | 673,076 | |
| Total Real Property Management | $ 36,172,528 | $ 41,725,483 | $ 5,552,955 | $ NET |
| **Plant Acquisition** | | | | |
| Building Equipment | $ 164,264 | $ 190,299 | $ 26,035 | $ |
| Capital Projects | 24,107,992 | 42,696,854 | 18,588,862 | |
| Total Plant Acquisition | $ 24,272,256 | $ 42,887,153 | $ 18,614,897 | $ |
| **Promotion** | | | | |
| County Fair Grounds | $ 3,000,000 | $ 3,000,000 | $ | $ |
| Exploitation | 202,600 | 719,500 | 516,900 | |
| Exposition | 39,000 | 40,000 | 1,000 | |
| Total Promotion | $ 3,241,600 | $ 3,759,500 | $ 517,900 | $ |
| **Other General** | | | | |
| County Employees' Retirement Fund | $ 48,995,572 | $ 60,087,949 | $ 11,092,377 | $ |
| County Engineer | 11,411,408 | 12,896,877 | 1,485,469 | |
| Fire Apparatus and Motor Vehicles | 2,046,150 | 2,708,675 | 662,525 | |
| Insurance | 4,706,471 | 5,207,157 | 500,686 | |
| Judgments and Damages | 600,000 | 600,000 | | |
| Non-Departmental Special Accounts | 644,728 | 546,951 | | 97,777 |
| Reimbursement for Sewer Construction | 240,000 | 210,000 | | 30,000 |
| Workmen's Compensation | 9,373,064 | 10,243,543 | 870,479 | |
| Total Other General | $ 78,017,393 | $ 92,501,152 | $ 14,483,759 | $ NET |
| TOTAL GENERAL | $185,897,339 | $231,072,089 | $ 45,174,750 | $ |

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

| Function, Activity and Budget Unit | Fiscal Year 1967-68 | Fiscal Year 1968-69 | Increase | Decrease |
|---|---|---|---|---|
| PUBLIC PROTECTION | | | | |
| Judicial | | | | |
| County Clerk | $ 5,052,372 | $ 5,797,407 | $ 745,035 | $ |
| District Attorney | 7,824,294 | 9,284,640 | 1,460,346 | |
| Grand Jury | 182,611 | 201,875 | 19,264 | |
| Justice Courts | 68,433 | 84,146 | 15,713 | |
| Municipal Courts | 9,785,155 | 11,834,623 | 2,049,468 | |
| Municipal and Justice Courts-Courts Expense | 2,092,615 | 2,678,393 | 585,778 | |
| Public Defender | 2,940,238 | 4,520,834 | 1,580,596 | |
| Superior Court | 9,250,932 | 11,044,737 | 1,793,805 | |
| Total Judicial | $ 37,196,650 | $ 45,446,655 | $ 8,250,005 | $ |
| Police Protection | | | | |
| Marshal, Municipal Court | $ 4,586,232 | $ 5,009,145 | $ 422,913 | $ |
| Sheriff | 37,309,255 | 43,358,024 | 6,048,769 | |
| Total Police Protection | $ 41,895,487 | $ 48,367,169 | $ 6,471,682 | $ |
| Detention and Correction | | | | |
| Biscailuz Center | $ 933,035 | $ 953,783 | $ 20,748 | $ |
| Central Men's Jail | 7,004,102 | 7,939,529 | 935,427 | |
| Detention Camps | 1,029,718 | 1,052,382 | 22,664 | |
| Hall of Justice Jail | 2,444,080 | 2,508,256 | 64,176 | |
| Mira Loma Facility | 1,801,091 | 1,879,462 | 78,371 | |
| Sybil Brand Institution for Women | 2,118,389 | 2,261,556 | 143,167 | |
| Wayside Honor Rancho | 3,618,259 | 3,701,113 | 82,854 | |
| Juvenile Hall | 4,035,537 | 4,330,536 | 294,999 | |
| Las Palmas School for Girls | 939,537 | 1,008,788 | 69,251 | |
| Los Padrinos Juvenile Hall | 1,973,371 | 2,138,884 | 165,513 | |
| MacLaren Hall | 575,554 | 591,538 | 15,984 | |
| Probation Department | 14,709,607 | 17,749,624 | 3,040,017 | |
| Probation Department-Camps | 3,574,897 | 3,852,313 | 277,416 | |
| San Fernando Valley Juvenile Hall | 2,763,448 | 2,996,390 | 232,942 | |
| State Correctional Schools | 751,313 | 593,064 | | 158,249 |
| Wages to Prisoners | 145,468 | 157,200 | 11,732 | |
| Total Detention and Correction | $ 48,417,406 | $ 53,714,418 | $ 5,297,012 | $ NET |
| Fire Protection | | | | |
| Forester and Fire Warden | $ 11,477,655 | $ 12,482,618 | $ 1,004,963 | $ |
| Protective Inspection | | | | |
| Agricultural Commissioner | $ 956,067 | $ 1,024,947 | $ 68,880 | $ |
| County Veterinarian | 265,138 | 284,636 | 19,498 | |
| Public Welfare Commission | 61,306 | 100,692 | 39,386 | |
| Weights and Measures | 590,618 | 660,664 | 70,046 | |
| Total Protective Inspection | $ 1,873,129 | $ 2,070,939 | $ 197,810 | $ |
| Other Protection | | | | |
| Air Pollution Control Hearing Board | $ 23,923 | $ 26,873 | $ 2,950 | $ |
| Animal Control Department | 973,898 | 1,052,503 | 78,605 | |
| Commission on Human Relations | 524,016 | 611,061 | 87,045 | |
| Community Services | 469,155 | 790,614 | 321,459 | |
| Disaster and Civil Defense Commission | 79,176 | 79,753 | 577 | |
| Fish and Game Propagation Fund | 46,173 | 41,722 | | 4,451 |
| Local Agency Formation Commission | 62,805 | 63,793 | 988 | |
| Medical Examiner-Coroner | 1,061,968 | 1,183,411 | 121,443 | |

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

| Function, Activity and Budget Unit | Fiscal Year 1967-68 | Fiscal Year 1968-69 | Increase | Decrease |
|---|---|---|---|---|
| PUBLIC PROTECTION--Continued | | | | |
| Other Protection--Continued | | | | |
| Public Administrator | 991,495 | 1,117,529 | 126,034 | |
| Regional Planning Commission | 1,452,711 | 1,985,751 | 533,040 | |
| Senior Citizens Affairs | 145,788 | 159,834 | 14,046 | |
| Total Other Protection | $ 5,831,108 | $ 7,112,844 | $ 1,281,736 | $ NET |
| TOTAL PUBLIC PROTECTION | $146,691,435 | $169,194,643 | $ 22,503,208 | $ |
| ROAD | | | | |
| Road Construction and Maintenance | | | | |
| Road Department | $ 97,967,365 | $ 93,749,520 | $ | $ 4,217,845 |
| Special Road Districts | 1,482,900 | 1,523,400 | 40,500 | |
| Total Road Construction and Maintenance | $ 99,450,265 | $ 95,272,920 | $ NET | $ 4,177,345 |
| HEALTH AND SANITATION | | | | |
| Health | | | | |
| Air Pollution Control District | $ 3,907,455 | $ 4,620,145 | $ 712,690 | $ |
| Health Department | 22,051,541 | 23,425,751 | 1,374,210 | |
| Mental Health Department | 11,666,497 | 15,246,441 | 3,579,944 | |
| Total Health | $ 37,625,493 | $ 43,292,337 | $ 5,666,844 | $ |
| PUBLIC ASSISTANCE | | | | |
| Administration | | | | |
| Adoptions Department | $ 4,030,237 | $ 4,341,261 | $ 311,024 | $ |
| Hospitals-Administration | 190,670 | 363,625 | 172,955 | |
| Hospitals-Resources and Collections | 2,233,233 | 2,612,994 | 379,761 | |
| Public Social Services | 56,093,608 | 77,232,704 | 21,139,096 | |
| Public Social Services-Medical Social Service | 3,408,912 | 3,673,845 | 264,933 | |
| Total Administration | $ 65,956,660 | $ 88,224,429 | $ 22,267,769 | $ |
| Aid to Aged | | | | |
| Public Social Services-Old Age Security | $136,192,432 | $136,710,766 | $ 518,334 | $ |
| Aid to Blind | | | | |
| Public Social Services-Aid to Blind | $ 7,003,094 | $ 7,010,838 | $ 7,744 | $ |
| Aid to Potentially Self-Supporting Blind | | | | |
| Public Social Services-Aid to Potentially Self-Supporting Blind | $ 12,504 | $ 146,258 | $ 133,754 | $ |
| Aid to Families with Dependent Children | | | | |
| Public Social Services-Aid to Families with Dependent Children | $171,081,942 | $215,186,227 | $ 44,104,285 | $ |
| Aid to Disabled | | | | |
| Public Social Services-Aid to Disabled | $ 52,244,630 | $ 67,936,374 | $ 15,691,744 | $ |
| Medical Assistance | | | | |
| Hospitals-Medical Assistance | $ 7,570,000 | $ 87,757,343 | $ 80,187,343 | $ |
| General Relief | | | | |
| Public Social Services-Indigent Aid | $ 16,467,419 | $ 18,271,612 | $ 1,804,193 | $ |

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

| Function, Activity and Budget Unit | Fiscal Year 1967-68 | Fiscal Year 1968-69 | Increase | Decrease |
|---|---|---|---|---|
| PUBLIC ASSISTANCE--Continued | | | | |
| Hospital Care | | | | |
| Hospitals-Antelope Valley Rehabilitation Centers | $ 1,248,938 | $ 1,273,447 | $ 24,509 | $ |
| Hospitals-Harbor General Hospital | 14,964,814 | 17,649,838 | 2,685,024 | |
| Hospitals-John Wesley County Hospital | 3,836,817 | 4,197,454 | 360,637 | |
| Hospitals-Long Beach El Cerrito Hospital | 2,730,596 | 3,098,578 | 367,982 | |
| Hospitals-Long Beach General Hospital | 3,831,009 | 4,209,945 | 378,936 | |
| Hospitals-L.A. Co.-U.S.C. Medical Center | 58,939,110 | 66,825,275 | 7,886,165 | |
| Hospitals-Medical Research Funds | 6,033,740 | 7,201,666 | 1,167,926 | |
| Hospitals-Mira Loma Hospital | 1,565,508 | 1,722,043 | 156,535 | |
| Hospitals-Olive View Hospital | 8,023,747 | 8,823,889 | 800,142 | |
| Hospitals-Rancho Los Amigos Hospital | 15,660,902 | 17,836,001 | 2,175,099 | |
| State Hospitals | 1,251,600 | 1,294,800 | 43,200 | |
| Total Hospital Care | $118,086,781 | $134,132,936 | $ 16,046,155 | $ |
| Care of Court Wards | | | | |
| Care of Juvenile Court Wards | $ 5,021,775 | $ 4,766,076 | $ | $ 255,699 |
| Care of Psychiatric Court Wards | 396,904 | | | 396,904 |
| Total Care of Court Wards | $ 5,418,679 | $ 4,766,076 | $ | $ 652,603 |
| Crippled Children's Services | | | | |
| Hospitals-Crippled Children's Services | $ 8,266,640 | $ 8,487,937 | $ 221,297 | $ |
| Veterans Services | | | | |
| Military and Veterans Affairs | $ 171,253 | $ 192,218 | $ 20,965 | $ |
| Veteran Burials | 4,250 | 3,750 | | 500 |
| Total Veterans Services | $ 175,503 | $ 195,968 | $ 20,465 | $ NET |
| Other Assistance | | | | |
| Manpower Training Program | $ | $ 3,039,297 | $ 3,039,297 | $ |
| Public Social Services-Aid to Victims of Crimes of Violence | 12,528 | | | 12,528 |
| Public Social Services-Economic Opportunity Act | 2,212,249 | 172,877 | | 2,039,372 |
| Total Other Assistance | $ 2,224,777 | $ 3,212,174 | $ 987,397 | $ NET |
| TOTAL PUBLIC ASSISTANCE | $590,701,061 | $772,038,938 | $181,337,877 | $ |
| EDUCATION | | | | |
| School Administration | | | | |
| Superintendent of Schools | $ 881,440 | $ 946,374 | $ 64,934 | $ |
| Library Services | | | | |
| Public Library | $ 11,316,514 | $ 12,409,759 | $ 1,093,245 | $ |
| Public Library-Librarians Salary | 21,204 | 23,676 | 2,472 | |
| Total Library Services | $ 11,337,718 | $ 12,433,435 | $ 1,095,717 | $ |
| Agricultural Education | | | | |
| Farm Advisor | $ 91,047 | $ 90,442 | $ | $ 605 |
| Other Education | | | | |
| California School for Deaf and Blind | $ 3,108 | $ 2,079 | $ | $ 1,029 |
| Otis Art Institute | 342,784 | 401,144 | 58,360 | |
| Superintendent of Schools-Special Schools | 1,148,340 | 1,081,598 | | 66,742 |
| Total Other Education | $ 1,494,232 | $ 1,484,821 | $ NET | $ 9,411 |
| TOTAL EDUCATION | $ 13,804,437 | $ 14,955,072 | $ 1,150,635 | $ NET |

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

| Function, Activity and Budget Unit | Fiscal Year 1967-68 | Fiscal Year 1968-69 | Increase | Decrease |
|---|---|---|---|---|
| RECREATION AND CULTURAL SERVICES | | | | |
| Recreation Facilities | | | | |
| Aid to Other Governments and Non-Profit Organizations as Authorized by Law | $ 978,593 | $ 1,031,529 | $ 52,936 | $ |
| County Engineer-Airports | 440,772 | 524,171 | 83,399 | |
| Parks and Recreation Department | 11,138,865 | 11,804,858 | 665,993 | |
| Total Recreation Facilities | $ 12,558,230 | $ 13,360,558 | $ 802,328 | $ |
| Cultural Services | | | | |
| Arboreta and Botanic Gardens | $ 1,101,465 | $ 1,234,198 | $ 132,733 | $ |
| Museum of Art | 1,861,742 | 2,090,639 | 228,897 | |
| Museum of Natural History | 1,518,682 | 1,654,371 | 135,689 | |
| Music Center Operations | 2,304,742 | 2,477,472 | 172,730 | |
| Total Cultural Services | $ 6,786,631 | $ 7,456,680 | $ 670,049 | $ |
| TOTAL RECREATION AND CULTURAL SERVICES | $ 19,344,861 | $ 20,817,238 | $ 1,472,377 | $ |
| DEBT SERVICE | | | | |
| Bond Redemption | $ 5,156,000 | $ 5,156,000 | $ | $ |
| Bond Interest | 2,327,263 | 2,141,847 | | 185,416 |
| TOTAL DEBT SERVICE | $ 7,483,263 | $ 7,297,847 | $ | $ 185,416 |
| TOTAL EXPENDITURE REQUIREMENTS | $1,100,998,154 | $1,353,941,084 | $ 252,942,930 | $ NET |
| PROVISIONS FOR CONTINGENCIES | | | | |
| Appropriations for Contingencies | $ | $ | $ | $ |
| TOTAL EXPENDITURE REQUIREMENTS | $1,100,998,154 | $1,353,941,084 | $ 252,942,930 | $ NET |
| PROVISIONS FOR FINANCING BEYOND BUDGET YEAR | | | | |
| General Reserves | $ 4,777,970 | $ 4,686,537 | $ | $ 91,433 |
| PROVISIONS FOR TAX DELINQUENCIES | | | | |
| Estimated Delinquency | $ 13,544,848 | $ 11,020,879 | $ | $ 2,523,969 |
| GRAND TOTAL, COUNTY BUDGET REQUIREMENTS | $1,119,320,972 | $1,369,648,500 | $ 250,327,528 | $ NET |

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

| Function, Activity and Budget Unit | Salaries and Employee Benefit | Services and Supplies | Other Charges | Fixed Assets | Expenditure Transfers and Reimbursements (Deduct) | Net Total |
|---|---|---|---|---|---|---|
| GENERAL | | | | | | |
| Legislative and Administrative | | | | | | |
| Board of Supervisors | $ 1,725,589 | $ 387,780 | $ | $ 38,047 | $ 33,700 | $ 2,117,716 |
| Chief Administrative Officer | 1,859,886 | 459,407 | | 87,385 | 90,823 | 2,315,855 |
| Total Legislative and Administrative | $ 3,585,475 | $ 847,187 | $ | $ 125,432 | $ 124,523 | $ 4,433,571 |
| Finance | | | | | | |
| Assessor | $ 12,849,489 | $ 1,598,355 | $ | $ 43,897 | $ 8,461 | $ 14,483,280 |
| Auditor-Controller | 5,017,198 | 1,659,275 | | 9,825 | 459,253 | 6,227,045 |
| Purchasing and Stores | 1,900,160 | 122,263 | | 176,240 | | 2,198,663 |
| Treasurer and Tax Collector | 2,209,561 | 708,108 | | 24,275 | 57,000 | 2,884,944 |
| Total Finance | $ 21,976,408 | $ 4,088,001 | $ | $ 254,237 | $ 524,714 | $ 25,793,932 |
| Counsel | | | | | | |
| County Counsel | $ 2,060,598 | $ 198,907 | $ | $ 8,893 | $ 234,995 | $ 2,033,403 |
| Personnel | | | | | | |
| Personnel Department | $ 2,804,650 | $ 392,988 | $ | $ 6,372 | $ 158,884 | $ 3,045,126 |
| Elections | | | | | | |
| Registrar-Recorder | $ 3,389,451 | $ 2,943,104 | $ | $ 17,650 | $ 158,794 | $ 6,191,411 |
| Communications | | | | | | |
| Communications Department | $ 3,235,796 | $ 6,056,098 | $ | $ 97,339 | $ 687,875 | $ 8,701,358 |
| Property Management | | | | | | |
| Building Services | $ 7,173,226 | $ 426,300 | $ | $ 10,005 | $ 921,535 | $ 6,687,996 |
| Mechanical Department | 3,429,550 | 8,187,637 | | 68,484 | 942,948 | 10,742,723 |
| Off-Street Parking | | 21,652 | | 330,340 | | 351,992 |
| Public Grounds Maintenance Expense | | 1,383,575 | | | | 1,383,575 |
| Real Estate Management | 1,416,077 | 157,425 | | 3,175 | 1,180,327 | 396,350 |

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

| Function, Activity and Budget Unit | Salaries and Employee Benefit | Services and Supplies | Other Charges | Fixed Assets | Expenditure Transfers and Reimbursements (Deduct) | Net Total |
|---|---|---|---|---|---|---|
| GENERAL-Continued | | | | | | |
| Property Management-Continued | | | | | | |
| Rent Expense | | 15,956,206 | | | | 15,956,206 |
| Special Assessments | | | 114,764 | | | 114,764 |
| Utilities | | 6,091,877 | | | | 6,091,877 |
| Total Property Management | $ 12,018,853 | $ 32,224,672 | $ 114,764 | $ 412,004 | $ 3,044,810 | $ 41,725,483 |
| Plant Acquisition | | | | | | |
| Building Equipment | $ | $ | $ | $ 190,299 | $ | $ 190,299 |
| Capital Projects | | | | 42,696,854 | | 42,696,854 |
| Total Plant Acquisitions | $ | $ | $ | $ 42,887,153 | $ | $ 42,887,153 |
| Promotion | | | | | | |
| County Fair Grounds | $ | $ 3,000,000 | $ | $ | $ | $ 3,000,000 |
| Exploitation | | 719,500 | | | | 719,500 |
| Exposition | | 40,000 | | | | 40,000 |
| Total Promotion | $ | $ 3,759,500 | $ | $ | $ | $ 3,759,500 |
| Other-General | | | | | | |
| County Employees Retirement Fund | $ 60,087,949 | $ | $ | $ | $ | $ 60,087,949 |
| County Engineer | 15,016,813 | 1,412,188 | | 47,260 | 3,579,384 | 12,896,877 |
| Fire Apparatus and Motor Vehicles | | | | 2,708,675 | | 2,708,675 |
| Insurance | 4,040,100 | 1,167,057 | | | | 5,207,157 |
| Judgments and Damages | | | 600,000 | | | 600,000 |
| Non-Departmental Special Accounts | 10,000 | 536,951 | | | | 546,951 |
| Reimbursement for Sewer Construction | | 210,000 | | | | 210,000 |
| Workmen's Compensation | | 10,192,590 | 50,953 | | | 10,243,543 |
| Total Other-General | $ 79,154,862 | $ 13,518,786 | $ 650,953 | $ 2,755,935 | $ 3,579,384 | $ 92,501,152 |
| TOTAL GENERAL | $128,226,093 | $ 64,029,243 | $ 765,717 | $ 46,565,015 | $ 8,513,979 | $ 231,072,089 |

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

| Function, Activity and Budget Unit | Salaries and Employee Benefit | Services and Supplies | Other Charges | Fixed Assets | Expenditure Transfers and Reimbursements (Deduct) | Net Total |
|---|---|---|---|---|---|---|
| PUBLIC PROTECTION | | | | | | |
| Judicial | | | | | | |
| County Clerk | $ 5,423,387 | $ 344,450 | $ | $ 30,370 | $ 800 | $ 5,797,407 |
| District Attorney | 8,932,520 | 314,100 | | 38,020 | | 9,284,640 |
| Grand Jury | | 201,375 | | 500 | | 201,875 |
| Justice Courts | 81,431 | 2,100 | | 615 | | 84,146 |
| Municipal Courts | 11,189,700 | 573,759 | | 71,164 | | 11,834,623 |
| Municipal and Justice Courts-Courts Expense | | 2,678,393 | | | | 2,678,393 |
| Public Defender | 4,390,218 | 117,746 | | 12,870 | | 4,520,834 |
| Superior Court | 7,472,273 | 3,563,795 | | 21,669 | 13,000 | 11,044,737 |
| Total Judicial | $ 37,489,529 | $ 7,795,718 | $ | $ 175,208 | $ 13,800 | $ 45,446,655 |
| Police Protection | | | | | | |
| Marshal Municipal Courts | $ 4,796,312 | $ 189,916 | $ | $ 22,917 | $ | $ 5,009,145 |
| Sheriff | 39,814,713 | 3,273,160 | 250 | 353,683 | 83,782 | 43,358,024 |
| Total Police Protection | $ 44,611,025 | $ 3,463,076 | $ 250 | $ 376,600 | $ 83,782 | $ 48,367,169 |
| Detention and Correction | | | | | | |
| Biscailuz Center | $ 789,647 | $ 171,192 | $ | $ 240 | $ 7,296 | $ 953,783 |
| Central Men's Jail | 6,568,547 | 1,435,647 | | 15,528 | 80,193 | 7,939,529 |
| Detention Camps | 748,151 | 319,615 | | 10,616 | 26,000 | 1,052,382 |
| Hall of Justice Jail | 1,930,386 | 603,290 | | 2,481 | 27,901 | 2,508,256 |
| Mira Loma Facility | 1,314,142 | 794,372 | | 4,470 | 233,522 | 1,879,462 |
| Sybil Brand Institution for Women | 1,971,153 | 299,679 | | 4,919 | 14,195 | 2,261,556 |
| Wayside Honor Rancho | 3,177,644 | 1,354,448 | | 10,024 | 841,003 | 3,701,113 |
| Juvenile Hall | 3,869,419 | 446,486 | | 14,631 | | 4,330,536 |
| Las Palmas School for Girls | 923,608 | 83,730 | | 1,450 | | 1,008,788 |
| Los Padrinos Juvenile Hall | 1,922,760 | 214,436 | | 1,688 | | 2,138,884 |
| MacLaren Hall | 537,158 | 54,380 | | | | 591,538 |
| Probation Department | 17,878,866 | 1,181,470 | | 116,921 | 1,427,633 | 17,749,624 |
| Probation Department-Camps | 3,102,476 | 789,146 | | 11,836 | 51,145 | 3,852,313 |
| San Fernando Valley Juvenile Hall | 2,685,626 | 309,389 | | 1,375 | | 2,996,390 |
| State Correctional Schools | | 593,064 | | | | 593,064 |
| Wages to Prisoners | 157,200 | | | | | 157,200 |
| Total Detention and Correction | $ 47,576,783 | $ 8,650,344 | $ | $ 196,179 | $ 2,708,888 | $ 53,714,418 |

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

| Function, Activity and Budget Unit | Salaries and Employee Benefit | Services and Supplies | Other Charges | Fixed Assets | Expenditure Transfers and Reimbursements (Deduct) | Net Total |
|---|---|---|---|---|---|---|
| PUBLIC PROTECTION-Continued | | | | | | |
| Fire Protection | | | | | | |
| Forester and Fire Warden | $ 9,575,548 | $ 2,906,360 | $ | $ 85,290 | $ 84,580 | $ 12,482,618 |
| Protective Inspection | | | | | | |
| Agricultural Commissioner | $ 975,824 | $ 79,070 | $ 9,913 | $ 2,615 | $ 42,475 | $ 1,024,947 |
| County Veterinarian | 263,689 | 19,662 | | 1,285 | | 284,636 |
| Public Welfare Commission | 94,357 | 6,000 | | 335 | | 100,692 |
| Weights and Measures | 608,076 | 46,258 | | 6,330 | | 660,664 |
| Total Protective Inspection | $ 1,941,946 | $ 150,990 | $ 9,913 | $ 10,565 | $ 42,475 | $ 2,070,939 |
| Other Protection | | | | | | |
| Air Pollution Control District Hearing Board | $ 26,669 | $ 204 | $ | $ | $ | $ 26,873 |
| Animal Control | 963,421 | 122,281 | 1,000 | 2,905 | 37,104 | 1,052,503 |
| Commission on Human Relations | 545,345 | 60,838 | | 4,878 | | 611,061 |
| Community Services | 567,522 | 220,700 | | 2,845 | 453 | 790,614 |
| Disaster and Civil Defense Commission | 71,692 | 8,061 | | | | 79,753 |
| Fish and Game Propagation Fund | | 36,722 | | 5,000 | | 41,722 |
| Local Agency Formation Commission | | 63,793 | | | | 63,793 |
| Medical Examiner-Coroner | 1,078,011 | 86,249 | | 19,151 | | 1,183,411 |
| Public Administrator | 1,056,422 | 54,400 | | 6,707 | | 1,117,529 |
| Regional Planning Commission | 1,740,188 | 231,626 | | 13,937 | | 1,985,751 |
| Senior Citizens Affairs | 148,108 | 11,056 | | 670 | | 159,834 |
| Total Other Protection | $ 6,197,378 | $ 895,930 | $ 1,000 | $ 56,093 | $ 37,557 | $ 7,112,844 |
| TOTAL PUBLIC PROTECTION | $147,392,209 | $ 23,862,418 | $ 11,163 | $ 899,935 | $ 2,971,082 | $ 169,194,643 |
| ROAD | | | | | | |
| Road Construction and Maintenance | | | | | | |
| Road Department | $ | $ 17,749,800 | $ 74,234,600 | $ 1,765,120 | $ | $ 93,749,520 |
| Special Road Districts | | 1,523,400 | | | | 1,523,400 |
| TOTAL ROAD | $ | $ 19,273,200 | $ 74,234,600 | $ 1,765,120 | $ | $ 95,272,920 |

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

| Function, Activity and Budget Unit | Salaries and Employee Benefit | Services and Supplies | Other Charges | Fixed Assets | Expenditure Transfers and Reimbursements (Deduct) | Net Total |
|---|---|---|---|---|---|---|
| HEALTH AND SANITATION | | | | | | |
| Health | | | | | | |
| Air Pollution Control District | $ 3,712,938 | $ 778,739 | $ | $ 142,876 | $ 14,408 | $ 4,620,145 |
| Health Department | 20,322,587 | 4,240,113 | | 86,401 | 1,223,350 | 23,425,751 |
| Mental Health Department | 3,268,797 | 11,933,268 | | 44,376 | | 15,246,441 |
| TOTAL HEALTH AND SANITATION | $ 27,304,322 | $ 16,952,120 | $ | $ 273,653 | $ 1,237,758 | $ 43,292,337 |
| PUBLIC ASSISTANCE | | | | | | |
| Administration | | | | | | |
| Adoptions Department | $ 4,044,883 | $ 471,617 | $ | $ 24,626 | $ 199,865 | $ 4,341,261 |
| Hospitals-Administration | 327,451 | 26,384 | | 9,790 | | 363,625 |
| Hospitals-Medical Social Service | 3,646,441 | 37,650 | | 4,802 | 15,048 | 3,673,845 |
| Hospitals-Resources and Collections | 2,434,451 | 170,534 | | 8,009 | | 2,612,994 |
| Public Social Services | 72,109,415 | 4,624,132 | | 505,557 | 6,400 | 77,232,704 |
| Total Administration | $ 82,562,641 | $ 5,330,317 | $ | $ 552,784 | $ 221,313 | $ 88,224,429 |
| Aid to Aged | | | | | | |
| Public Social Services-Old Age Security | $ | $136,710,766 | $ | $ | $ | $ 136,710,766 |
| Aid to Blind | | | | | | |
| Public Social Services-Aid to Blind | $ | $ 7,010,838 | $ | $ | $ | $ 7,010,838 |
| Aid to Potentially Self-Supporting Blind | | | | | | |
| Public Social Services-Aid to Potentially Self-Supporting Blind | $ | $ 146,258 | $ | $ | $ | $ 146,258 |
| Aid to Families with Dependent Children | | | | | | |
| Public Social Services-Aid to Families with Dependent Children | $ | $215,186,227 | $ | $ | $ | $ 215,186,227 |

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

| Function, Activity and Budget Unit | Salaries and Employee Benefit | Services and Supplies | Other Charges | Fixed Assets | Expenditure Transfers and Reimbursements (Deduct) | Net Total |
|---|---|---|---|---|---|---|
| PUBLIC ASSISTANCE-Continued | | | | | | |
| Aid to Disabled | | | | | | |
| Public Social Services-Aid to Disabled.. | $ | $ 67,936,374 | $ | $ | $ | $ 67,936,374 |
| Medical Assistance | | | | | | |
| Hospitals-Medical Assistance..... | $ | $ 87,757,343 | $ | $ | $ | $ 87,757,343 |
| General Relief | | | | | | |
| Public Social Services-Indigent Aid..... | $ | $ 18,162,970 | $ 115,000 | $ | $ 6,358 | $ 18,271,612 |
| Hospital Care | | | | | | |
| Hospitals-Antelope Valley Rehabilitation Centers..... | $ 811,339 | $ 866,726 | $ | $ 10,970 | $ 415,588 | $ 1,273,447 |
| Hospitals-Harbor General Hospital..... | 15,013,577 | 4,463,567 | | 197,863 | 2,025,169 | 17,649,838 |
| Hospitals-John Wesley County Hospital... | 3,638,631 | 488,211 | | 70,612 | | 4,197,454 |
| Hospitals-Long Beach El Cerrito Hospital | 2,541,895 | 482,516 | | 74,167 | | 3,098,578 |
| Hospitals-Long Beach General Hospital... | 3,564,629 | 606,551 | | 38,765 | | 4,209,945 |
| Hospitals-L.A. Co.-U.S.C. Medical Center..... | 55,677,521 | 18,241,129 | | 1,135,388 | 8,228,763 | 66,825,275 |
| Hospitals-Medical Research Funds..... | | 7,201,666 | | | | 7,201,666 |
| Hospitals-Mira Loma Hospital..... | 1,483,616 | 303,200 | | 20,376 | 85,149 | 1,722,043 |
| Hospitals-Olive View Hospital..... | 9,244,647 | 1,226,280 | | 124,505 | 1,771,543 | 8,823,889 |
| Hospitals-Rancho Los Amigos Hospital.... | 16,392,187 | 2,952,729 | | 165,169 | 1,674,084 | 17,836,001 |
| State Hospitals..... | | 1,294,800 | | | | 1,294,800 |
| Total Hospital Care..... | $108,368,042 | $ 38,127,375 | $ | $ 1,837,815 | $ 14,200,296 | $ 134,132,936 |
| Care of Court Wards | | | | | | |
| Care of Juvenile Court Wards..... | $ | $ 4,766,076 | $ | $ | $ | $ 4,766,076 |
| Crippled Children's Services | | | | | | |
| Hospitals-Crippled Children's Services.. | $ 1,381,456 | $ 7,097,145 | $ | $ 9,336 | $ | $ 8,487,937 |

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

| Function, Activity and Budget Unit | Salaries and Employee Benefit | Services and Supplies | Other Charges | Fixed Assets | Expenditure Transfers and Reimbursements (Deduct) | Net Total |
|---|---|---|---|---|---|---|
| PUBLIC ASSISTANCE-Continued | | | | | | |
| Veterans Services | | | | | | |
| Military and Veterans' Affairs | $ 181,841 | $ 12,594 | $ | $ 240 | $ 2,457 | $ 192,218 |
| Veteran Burials | | 3,750 | | | | 3,750 |
| Total Veterans Services | $ 181,841 | $ 16,344 | $ | $ 240 | $ 2,457 | $ 195,968 |
| Other Assistance | | | | | | |
| Manpower Training Program | $ | $ 3,039,297 | $ | $ | $ | $ 3,039,297 |
| Public Social Services-Economic Opportunity Act | | 172,877 | | | | 172,877 |
| Total Other Assistance | $ | $ 3,212,174 | $ | $ | $ | $ 3,212,174 |
| TOTAL PUBLIC ASSISTANCE | $192,493,980 | $591,460,207 | $ 115,000 | $ 2,400,175 | $ 14,430,424 | $ 772,038,938 |
| EDUCATION | | | | | | |
| School Administration | | | | | | |
| Superintendent of Schools | $ 546,487 | $ 395,647 | $ | $ 4,240 | $ | $ 946,374 |
| Library Services | | | | | | |
| Public Library | $ 5,463,134 | $ 4,224,021 | $ | $ 2,722,604 | $ | $ 12,409,759 |
| Public Library-Librarians Salary | 23,676 | | | | | 23,676 |
| Total Library Services | $ 5,486,810 | $ 4,224,021 | $ | $ 2,722,604 | $ | $ 12,433,435 |
| Agricultural Education | | | | | | |
| Farm Advisor | $ 65,225 | $ 23,142 | $ | $ 2,075 | $ | $ 90,442 |
| Other Education | | | | | | |
| California School for Deaf and Blind | $ | $ 2,079 | $ | $ | $ | $ 2,079 |
| Otis Art Institute | 331,002 | 66,332 | | 3,810 | | 401,144 |

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

| Function, Activity and Budget Unit | Salaries and Employee Benefit | Services and Supplies | Other Charges | Fixed Assets | Expenditure Transfers and Reimbursements (Deduct) | Net Total |
|---|---|---|---|---|---|---|
| EDUCATION-Continued | | | | | | |
| Other Education-Continued | | | | | | |
| Superintendent of Schools-Special Schools | | 1,072,001 | | 9,597 | | 1,081,598 |
| Total Other Education | $ 331,002 | $ 1,140,412 | $ | $ 13,407 | $ | $ 1,484,821 |
| TOTAL EDUCATION | $ 6,429,524 | $ 5,783,222 | $ | $ 2,742,326 | $ | $ 14,955,072 |
| RECREATION AND CULTURAL SERVICES | | | | | | |
| Recreation Facilities | | | | | | |
| Aid to Other Governments and Non-Profit Organizations | $ | $ 688,984 | $ 342,545 | $ | $ | $ 1,031,529 |
| County Engineer-Airports | 359,864 | 146,332 | | 17,975 | | 524,171 |
| Parks and Recreation Department | 11,117,242 | 1,831,686 | 252,001 | 92,745 | 1,488,816 | 11,804,858 |
| Total Recreation Facilities | $ 11,477,106 | $ 2,667,002 | $ 594,546 | $ 110,720 | $ 1,488,816 | $ 13,360,558 |
| Cultural Services | | | | | | |
| Arboreta and Botanic Gardens | $ 1,085,145 | $ 120,293 | $ | $ 28,760 | $ | $ 1,234,198 |
| Museum of Art | 1,433,185 | 637,528 | | 19,926 | | 2,090,639 |
| Museum of Natural History | 1,347,962 | 286,013 | | 26,496 | 6,100 | 1,654,371 |
| Music Center Operations | 304,133 | 2,173,339 | | | | 2,477,472 |
| Total Cultural Services | $ 4,170,425 | $ 3,217,173 | $ | $ 75,182 | $ 6,100 | $ 7,456,680 |
| TOTAL RECREATION AND CULTURAL SERVICES | $ 15,647,531 | $ 5,884,175 | $ 594,546 | $ 185,902 | $ 1,494,916 | $ 20,817,238 |
| DEBT SERVICE | | | | | | |
| Bond Redemptions | | | | | | |
| Bond Redemptions | $ | $ | $ 5,156,000 | $ | $ | $ 5,156,000 |

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

| Function, Activity and Budget Unit | Salaries and Employee Benefit | Services and Supplies | Other Charges | Fixed Assets | Expenditure Transfers and Reimbursements (Deduct) | Net Total |
|---|---|---|---|---|---|---|
| DEBT SERVICE-Continued | | | | | | |
| Bond Interest | | | | | | |
| Bond Interest | $ | $ | $ 2,141,847 | $ | $ | $ 2,141,847 |
| TOTAL DEBT SERVICE | $ | $ | $ 7,297,847 | $ | $ | $ 7,297,847 |
| TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS | $517,493,659 | $727,244,585 | $ 83,018,873 | $ 54,832,126 | $ 28,648,159 | $1,353,941,084 |
| PROVISIONS FOR CONTINGENCIES | | | | | | |
| Appropriation for Contingencies | | | | | | |
| TOTAL-EXPENDITURE REQUIREMENTS | | | | | | $1,353,941,084 |
| PROVISIONS FOR FINANCING BEYOND BUDGET YEAR | | | | | | |
| General Reserves | | | | | | 4,686,537 |
| PROVISIONS FOR TAX DELINQUENCIES | | | | | | |
| Estimated Delinquency | | | | | | 11,020,879 |
| GRAND TOTAL COUNTY BUDGET REQUIREMENTS | | | | | | 1,369,648,500 |

## BOARD OF SUPERVISORS

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 1,488,310 | $ 1,542,000 | $ 1,671,289 | $ 1,725,589 |
| Expenditures applicable to prior years | 289 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 1,488,599 | $ 1,542,000 | $ 1,671,289 | $ 1,725,589 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 159 | $ 100 | $ 50 | $ 50 |
| Communications | 1,191 | 2,200 | 2,000 | 2,000 |
| Household expense | 310 | 50 | 50 | 50 |
| Maintenance-equipment | 8,177 | 7,000 | 5,500 | 5,500 |
| Maintenance-structures, improvements and grounds | 2,129 | 3,000 | 3,000 | 3,000 |
| Medical, dental and laboratory supplies | 9 | | | |
| Memberships | | 180 | 180 | 180 |
| Miscellaneous expense | 248 | 780 | | |
| Office expense | | | | |
| Postage | 19,433 | 22,000 | 24,000 | 24,000 |
| Stationery and forms | 24,528 | 28,000 | 28,000 | 26,000 |
| Other | 40,614 | 40,000 | 40,000 | 40,000 |
| Professional and specialized services | 68,096 | 37,000 | 34,000 | 34,000 |
| Publications and legal notices | 179,799 | 138,000 | 190,000 | 158,000 |
| Rents and leases-equipment | 22,712 | 44,000 | 44,000 | 37,500 |
| Small tools and instruments | 23 | 146 | | |
| Special departmental expense | 24,498 | 12,500 | 12,500 | 12,500 |
| Transportation and travel | | | | |
| Auto mileage | 84 | 162 | | |
| Auto service | 35,565 | 41,000 | 38,000 | 38,000 |
| Traveling expense | 8,728 | 7,000 | 7,000 | 7,000 |
| Other | 24 | | | |
| Expenditures applicable to prior years | 12,748 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 449,075 | $ 383,118 | $ 428,280 | $ 387,780 |
| FIXED ASSETS | | | | |
| Equipment | $ 14,566 | $ 15,500 | $ 13,047 | $ 38,047 |
| TOTAL BOARD OF SUPERVISORS | $ 1,952,240 | $ 1,940,618 | $ 2,112,616 | $ 2,151,416 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 27,807 | $ 30,300 | $ 33,700 | $ 33,700 |
| TOTAL BOARD OF SUPERVISORS-NET | $ 1,924,433 | $ 1,910,318 | $ 2,078,916 | $ 2,117,716 |

## CHIEF ADMINISTRATIVE OFFICER

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management Services and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 1,640,656 | $ 1,571,837 | $ 1,730,114 | $ 1,859,886 |
| Expenditures applicable to prior years | 26 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 1,640,682 | $ 1,571,837 | $ 1,730,114 | $ 1,859,886 |
| SERVICES AND SUPPLIES | | | | |
| Communications | $ 1,041 | $ 900 | $ | $ |
| Maintenance-equipment | 4,087 | 3,000 | 3,000 | 3,000 |
| Maintenance-structures, improvements and grounds | 175 | 1,500 | 1,500 | 1,500 |
| Memberships | 3,184 | 3,200 | 3,200 | 3,200 |
| Miscellaneous Expense | 33 | | | |
| Office expense | | | | |
| Postage | 1,941 | 2,870 | 5,100 | 5,100 |
| Stationery and forms | 7,370 | 6,000 | 21,115 | 21,115 |
| Other | 19,580 | 22,000 | 22,000 | 22,000 |
| Professional and specialized services | 3,679 | 1,500 | 4,000 | 4,000 |
| Publications and legal notices | 2,018 | 2,200 | 2,200 | 2,200 |
| Rents and leases-equipment | 14,913 | 18,000 | 327,435 | 327,435 |
| Small tools and instruments | 371 | 400 | 400 | 400 |
| Special departmental expense | 46,567 | 29,000 | 42,500 | 42,500 |
| Transportation and travel | | | | |
| Auto mileage | 5,127 | 5,500 | 4,200 | 4,200 |
| Auto service | 21,745 | 13,557 | 13,557 | 13,557 |
| Traveling expense | 9,267 | 6,500 | 9,200 | 9,200 |
| Other | 40 | 263 | | |
| Expenditures applicable to prior years | 641 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 141,779 | $ 116,390 | $ 459,407 | $ 459,407 |
| FIXED ASSETS | | | | |
| Equipment | $ 28,860 | $ 20,000 | $ 87,385 | $ 87,385 |
| TOTAL CHIEF ADMINISTRATIVE OFFICER | $ 1,811,321 | $ 1,708,227 | $ 2,276,906 | $ 2,406,678 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 30,351 | $ 70,000 | $ 71,703 | $ 90,823 |
| TOTAL CHIEF ADMINISTRATIVE OFFICER-NET | $ 1,780,970 | $ 1,638,227 | $ 2,205,203 | $ 2,315,855 |

# ASSESSOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 10,046,300 | $ 11,344,000 | $ 12,719,601 | $ 12,849,489 |
| Expenditures applicable to prior years | 5,559 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 10,051,859 | $ 11,344,000 | $ 12,719,601 | $ 12,849,489 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 17 | $ 17 | $ | $ |
| Communications | 214 | 85 | 85 | 85 |
| Household expense | 141 | 140 | 140 | 140 |
| Maintenance-equipment | 16,910 | 17,250 | 17,250 | 15,000 |
| Maintenance-structures, improvements and grounds | 10,140 | 10,300 | 11,500 | 10,500 |
| Medical, dental and laboratory supplies | 33 | 60 | 60 | 60 |
| Memberships | 452 | 450 | 450 | 450 |
| Miscellaneous expense | 8 | | | |
| Office expense | | | | |
| Postage | 86,144 | 43,000 | 53,250 | 48,000 |
| Stationery and forms | 104,153 | 155,000 | 166,750 | 152,000 |
| Other | 259,486 | 180,000 | 269,309 | 216,309 |
| Professional and specialized services | 47,763 | 164,000 | 43,000 | 57,000 |
| Publications and legal notices | 4,320 | | | |
| Rents and leases-equipment | 92,633 | 470,000 | 591,308 | 542,606 |
| Small tools and instruments | 881 | 450 | 650 | 650 |
| Special departmental expense | 156,226 | 155,000 | 173,000 | 173,000 |
| Transportation and travel | | | | |
| Auto mileage | 246,292 | 271,000 | 331,068 | 331,206 |
| Auto service | 10,175 | 10,500 | 14,697 | 12,535 |
| Traveling expense | 19,103 | 36,000 | 41,564 | 37,564 |
| Other | 2,830 | 2,000 | 1,850 | 1,250 |
| Expenditures applicable to prior years | 2,879 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 1,060,800 | $ 1,515,252 | $ 1,715,931 | $ 1,598,355 |
| FIXED ASSETS | | | | |
| Equipment | $ 38,078 | $ 38,000 | $ 97,372 | $ 43,897 |
| TOTAL ASSESSOR | $ 11,150,737 | $ 12,897,252 | $ 14,532,904 | $ 14,491,741 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 15,313 | $ 20,000 | $ 42,799 | $ 8,461 |
| TOTAL ASSESSOR-NET | $ 11,135,424 | $ 12,877,252 | $ 14,490,105 | $ 14,483,280 |

## AUDITOR-CONTROLLER

FUND: General

FUNCTION: General

ACTIVITY: Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure-to-provide actions in Criminal Courts.

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 3,106,352 | $ 3,849,862 | $ 4,048,321 | $ 5,017,198 |
| Expenditures applicable to prior years | 2,714* | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 3,103,638 | $ 3,849,862 | $ 4,048,321 | $ 5,017,198 |
| SERVICES AND SUPPLIES | | | | |
| Communications | $ 2 | $ | $ | $ |
| Household expense | | 84 | 90 | 50 |
| Maintenance-equipment | 2,910 | 5,065 | 5,195 | 5,195 |
| Maintenance-structures, improvements and grounds | 2,905 | 525 | 860 | 560 |
| Medical, dental and laboratory supplies | 10 | | | |
| Memberships | 292 | 336 | 375 | 340 |
| Office expense | | | | |
| Postage | 282,417 | 386,902 | 460,444 | 460,444 |
| Stationery and forms | 228,852 | 203,123 | 249,534 | 249,534 |
| Other | 31,117 | 37,316 | 62,651 | 62,651 |
| Professional and specialized services | 15,654 | 16,000 | 8,037 | 8,037 |
| Publications and legal notices | 5,045 | 2,235 | 2,500 | 2,500 |
| Rents and leases-equipment | 258,835 | 357,287 | 837,562 | 837,562 |
| Small tools and instruments | 346 | 170 | 295 | 295 |
| Special departmental expense | 9,962 | 10,425 | 10,810 | 10,810 |
| Transportation and travel | | | | |
| Auto mileage | 17,744 | 19,700 | 17,900 | 16,700 |
| Auto service | 1,730 | 1,238 | 1,317 | 1,317 |
| Traveling expense | 2,255 | 1,585 | 3,280 | 2,930 |
| Other | | 210 | 350 | 350 |
| Expenditures applicable to prior years | 44,882 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 904,958 | $ 1,042,201 | $ 1,661,200 | $ 1,659,275 |
| FIXED ASSETS | | | | |
| Equipment | $ 7,504 | $ 8,475 | $ 26,615 | $ 9,825 |
| TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS | $ 4,016,100 | $ 4,900,538 | $ 5,736,136 | $ 6,686,298 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 355,698 | $ 366,612 | $ 440,226 | $ 459,253 |
| TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET | $ 3,660,402 | $ 4,533,926 | $ 5,295,910 | $ 6,227,045 |

AUDITOR-CONTROLLER-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SCHOOL DISTRICT SUPPLIES ACCOUNT | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 509,656 | $ 525,000 | $ 550,000 | $ 550,000 |
| Less transfers to other appropriations. | 509,656 | 525,000 | 550,000 | 550,000 |
| TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT | $ | $ | $ | $ |
| TRANSPORTATION CLEARING ACCOUNT | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 300,685 | $ 321,000 | $ 350,000 | $ 350,000 |
| Less transfers to other appropriations. | 300,685 | 321,000 | 350,000 | 350,000 |
| TOTAL TRANSPORTATION CLEARING ACCOUNT | $ | $ | $ | $ |
| TOTAL AUDITOR-CONTROLLER | $ 3,660,402 | $ 4,533,926 | $ 5,295,910 | $ 6,227,045 |

*Indicates red figure

## PURCHASING AND STORES DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 1,622,794 | $ 1,700,033 | $ 1,827,945 | $ 1,900,160 |
| Expenditures applicable to prior years | 1,114 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 1,623,908 | $ 1,700,033 | $ 1,827,945 | $ 1,900,160 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 96 | $ 100 | $ 100 | $ 100 |
| Communications | 9 | 30 | 30 | 30 |
| Household expense | 1,448 | 1,275 | 1,275 | 1,275 |
| Maintenance-equipment | 3,769 | 1,500 | 300 | 300 |
| Maintenance-structures, improvements and grounds | 1,314 | 2,700 | 2,400 | 2,400 |
| Medical, dental and laboratory supplies | 19 | 100 | 100 | 100 |
| Memberships | 1,275 | 1,325 | 1,325 | 1,325 |
| Miscellaneous expense | 1,603 | 1,000 | 1,750 | 1,000 |
| Office expense | | | | |
| Postage | 16,065 | 19,800 | 21,600 | 21,600 |
| Stationery and forms | 24,477 | 15,900 | 16,000 | 16,000 |
| Other | 10,892 | 9,800 | 9,800 | 9,800 |
| Professional and specialized services | 8,109 | 3,000 | 6,030 | 6,030 |
| Publications and legal notices | 15,851 | 16,000 | 16,000 | 16,000 |
| Rents and leases-equipment | 949 | 2,262 | 2,262 | 2,262 |
| Small tools and instruments | 321 | 175 | 175 | 175 |
| Special departmental expense | 4,385 | 4,100 | 4,100 | 4,100 |
| Transportation and travel | | | | |
| Auto mileage | 290 | 250 | 250 | 250 |
| Auto service | 35,569 | 36,000 | 36,161 | 36,161 |
| Traveling expense | 936 | 1,000 | 2,955 | 2,955 |
| Other | | | 400 | 400 |
| Expenditures applicable to prior years | 6 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 127,383 | $ 116,317 | $ 123,013 | $ 122,263 |
| FIXED ASSETS | | | | |
| Equipment | $ 101,318 | $ 61,791 | $ 186,140 | $ 176,240 |
| TOTAL PURCHASING AND STORES | $ 1,852,609 | $ 1,878,141 | $ 2,137,098 | $ 2,198,663 |

## PURCHASING AND STORES--SERVICES DIVISION

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 301,806 | $ 381,752 | $ 380,850 | $ 403,279 |
| Less transfers to other appropriations | 303,122 | 381,752 | 380,850 | 403,279 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS-NET | $ 1,316* | $ | $ | $ |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ | $ 100 | $ 100 | $ 100 |
| Household expense | 867 | 600 | 600 | 600 |
| Maintenance-equipment | 1,722 | 1,200 | 1,200 | 1,200 |
| Maintenance-structures, improvements and grounds | 1,940 | 150 | 150 | 150 |
| Medical, dental and laboratory supplies | 117 | 100 | 100 | 100 |
| Office expense | | | | |
| Stationery and forms | | 50 | 50 | 50 |
| Other | 151 | 150 | 150 | 150 |
| Professional and specialized services | 24,569 | 14,000 | 8,000 | 8,000 |
| Rents and leases-equipment | 1,887 | 884 | 900 | 900 |
| Small tools and instruments | 116 | 180 | 75 | 75 |
| Special departmental expense | 456,240 | 450,000 | 475,000 | 475,000 |
| Transportation and travel | | | | |
| Auto mileage | 336 | 300 | 300 | 300 |
| Expenditures applicable to prior years | 16 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 487,961 | $ 467,714 | $ 486,625 | $ 486,625 |
| Less transfers to other appropriations | 609,590 | 593,500 | 486,625 | 486,625 |
| TOTAL SERVICES AND SUPPLIES-NET | $ 121,629* | $ 125,786* | $ | $ |
| TOTAL PURCHASING AND STORES-SERVICES DIVISION | $ 122,945* | $ 125,786* | $ | $ |

*Indicates red figure

## TREASURER AND TAX COLLECTOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 2,043,012 | $ 2,129,696 | $ 2,097,912 | $ 2,209,561 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 120 | $ 240 | $ 240 | $ 120 |
| Communications | 4 | 20 | 20 | 20 |
| Insurance | | | | |
| Other | 2,558 | 3,000 | 3,250 | 3,250 |
| Maintenance-equipment | 7,291 | 6,000 | 6,000 | 5,000 |
| Maintenance-structures, improvements and grounds | 1,162 | 3,000 | 3,000 | 3,000 |
| Medical, dental and laboratory supplies | 1,762 | | | |
| Memberships | 163 | | | |
| Miscellaneous expense | 3,426 | 8,000 | 8,000 | 8,000 |
| Office expense | | | | |
| Postage | 194,413 | 203,773 | 232,884 | 232,884 |
| Stationery and forms | 110,559 | 95,000 | 84,000 | 84,000 |
| Other | 20,019 | 20,000 | 20,000 | 20,000 |
| Professional and specialized services | 137,628 | 136,700 | 138,000 | 136,700 |
| Publications and legal notices | 269,566 | 43,000 | 176,000 | 176,000 |
| Rents and leases-equipment | 2,567 | 10,070 | 11,784 | 12,732 |
| Special departmental expense | 260 | 750 | 750 | 750 |
| Transportation and travel | | | | |
| Auto mileage | 18,655 | 19,500 | 20,000 | 20,000 |
| Auto service | 2,708 | 2,807 | 2,852 | 2,852 |
| Traveling expense | 3,002 | 1,326 | 2,000 | 2,000 |
| Other | 1,079 | 1,000 | 1,000 | 800 |
| Expenditures applicable to prior years | 1,407 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 778,349 | $ 554,186 | $ 709,780 | $ 708,108 |
| FIXED ASSETS | | | | |
| Equipment | $ 18,438 | $ 38,000 | $ 28,465 | $ 24,275 |
| TOTAL TREASURER AND TAX COLLECTOR | $ 2,839,799 | $ 2,721,882 | $ 2,836,157 | $ 2,941,944 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 46,458 | $ 51,500 | $ 55,500 | $ 57,000 |
| TOTAL TREASURER AND TAX COLLECTOR-NET | $ 2,793,341 | $ 2,670,382 | $ 2,780,657 | $ 2,884,944 |

COUNTY COUNSEL

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 1,361,657 | $ 1,598,000 | $ 1,961,243 | $ 2,060,598 |
| SERVICES AND SUPPLIES | | | | |
| Communications | $ 49 | $ 65 | $ 65 | $ 50 |
| Jury and witness expense | 219 | 3,000 | 3,000 | 1,500 |
| Maintenance-equipment | 2,845 | 1,500 | 3,000 | 3,000 |
| Maintenance-structures, improvements and grounds | 2,322 | 800 | 2,500 | 2,500 |
| Memberships | 25 | 75 | 1,225 | 1,225 |
| Office expense | | | | |
| Postage | 4,188 | 5,600 | 7,000 | 6,500 |
| Stationery and forms | 8,808 | 10,000 | 15,000 | 14,500 |
| Other | 33,277 | 23,650 | 63,641 | 55,177 |
| Professional and specialized services | 32,755 | 28,844 | 81,470 | 83,342 |
| Publication and legal notices | | | 200 | 200 |
| Rents and leases-equipment | 4,456 | 4,250 | 9,843 | 7,443 |
| Special departmental expense | 4,367 | 7,000 | 8,395 | 8,395 |
| Transportation and travel | | | | |
| Auto mileage | 6,272 | 6,136 | 8,100 | 5,688 |
| Auto service | 11,160 | 6,093 | 3,837 | 3,837 |
| Traveling expense | 4,455 | 2,750 | 5,500 | 5,500 |
| Other | 61 | 50 | 50 | 50 |
| Expenditures applicable to prior years | 752 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 116,011 | $ 99,813 | $ 212,826 | $ 198,907 |
| FIXED ASSETS | | | | |
| Equipment | $ 13,016 | $ 17,300 | $ 20,821 | $ 8,893 |
| TOTAL COUNTY COUNSEL | $ 1,490,684 | $ 1,715,113 | $ 2,194,890 | $ 2,266,398 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 177,300 | $ 222,227 | $ 222,744 | $ 234,995 |
| TOTAL COUNTY COUNSEL-NET | $ 1,313,384 | $ 1,492,886 | $ 1,972,146 | $ 2,033,403 |

## PERSONNEL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Personnel

This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 2,006,030 | $ 2,401,301 | $ 2,750,782 | $ 2,804,650 |
| Expenditures applicable to prior years | 24 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 2,006,054 | $ 2,401,301 | $ 2,750,782 | $ 2,804,650 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 11 | $ 10 | $ 8 | $ 8 |
| Communications | 241 | 214 | 250 | 250 |
| Household expense | 157 | 290 | 350 | 300 |
| Maintenance-equipment | 6,898 | 6,520 | 7,560 | 4,500 |
| Maintenance-structures, improvements and grounds | 3,756 | 3,500 | 4,800 | 3,500 |
| Medical, dental and laboratory supplies | 15,166 | 17,316 | 17,500 | 16,500 |
| Memberships | 745 | 790 | 840 | 840 |
| Office expense | | | | |
| Postage | 16,992 | 18,928 | 19,600 | 19,600 |
| Stationery and forms | 22,733 | 16,000 | 20,000 | 20,000 |
| Other | 26,202 | 31,937 | 44,305 | 40,062 |
| Professional and specialized services | 16,824 | 20,850 | 128,905 | 59,350 |
| Publication and legal notices | 52,277 | 59,315 | 204,052 | 86,060 |
| Rents and leases-equipment | 64,485 | 78,207 | 85,816 | 71,816 |
| Special departmental expense | 15,618 | 28,869 | 99,399 | 46,102 |
| Transportation and travel | | | | |
| Auto mileage | 2,059 | 3,200 | 3,500 | 3,500 |
| Auto service | 3,903 | 5,800 | 4,500 | 4,500 |
| Traveling expense | 15,438 | 9,200 | 20,830 | 15,825 |
| Other | | 200 | 275 | 275 |
| Expenditures applicable to prior years | 5,473 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 268,978 | $ 301,146 | $ 662,490 | $ 392,988 |
| FIXED ASSETS | | | | |
| Equipment | $ 33,603 | $ 13,950 | $ 25,432 | $ 6,372 |
| TOTAL PERSONNEL DEPARTMENT | $ 2,308,635 | $ 2,716,397 | $ 3,438,704 | $ 3,204,010 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 91,731 | $ 127,526 | $ 132,600 | $ 158,884 |
| TOTAL PERSONNEL DEPARTMENT-NET | $ 2,216,904 | $ 2,588,871 | $ 3,306,104 | $ 3,045,126 |

DEPARTMENT OF REGISTRAR-RECORDER

FUND
General

FUNCTION
General
Public Protection

ACTIVITY
Elections
Other Protections

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 2,890,878 | $ 3,126,669 | $ 3,575,456 | $ 3,389,451 |
| Expenditures applicable to prior years | 1,587 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 2,892,465 | $ 3,126,669 | $ 3,575,456 | $ 3,389,451 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 46 | $ 60 | $ 60 | $ 60 |
| Communications | 21 | 35 | 35 | 35 |
| Household expense | 1,083 | 1,265 | 1,000 | 1,000 |
| Maintenance-equipment | 2,080 | 24,500 | 4,500 | 4,500 |
| Maintenance-structures, improvements and grounds | 2,762 | 2,500 | 2,500 | 2,000 |
| Medical, dental and laboratory supplies | 11 | 22 | 20 | 20 |
| Miscellaneous expense | 1 | | | |
| Office expense | | | | |
| Postage | 141,024 | 77,194 | 101,404 | 101,404 |
| Stationery and forms | 41,340 | 75,559 | 55,156 | 55,156 |
| Other | 66,371 | 74,832 | 76,247 | 76,247 |
| Professional and specialized services | 29,216 | 60,452 | 40,775 | 40,775 |
| Publications and legal notices | 98 | | | |
| Rents and leases-equipment | 155,907 | 119,494 | 161,434 | 118,188 |
| Small tools and instruments | 133 | 270 | 145 | 145 |
| Special departmental expense | 31,838 | 12,647 | 1,000 | 1,000 |
| Transportation and travel | | | | |
| Auto mileage | | 25 | 25 | 25 |
| Auto service | 5,661 | 2,055 | 2,739 | 2,739 |
| Traveling expense | 1,531 | 922 | 1,524 | 1,524 |
| Other | 774 | 510 | 500 | 500 |
| Expenditures applicable to prior years | 103,225 | | | |
| TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION | $ 583,122 | $ 452,342 | $ 449,064 | $ 405,318 |
| General Election | | | | |
| Clothing and personal supplies | $ | $ | $ 13 | $ 13 |
| Communication | | | 10 | 10 |
| Household expense | 17,324 | | 19,624 | 19,624 |
| Insurance | | | | |
| Liability | 223 | | 2,408 | 2,408 |
| Maintenance-equipment | 868 | | 1,169 | 1,169 |
| Maintenance-strucrues, improvements and grounds | 26 | | 26 | 26 |
| Medical, dental and laboratory supplies | 10 | | 10 | 10 |

REGISTRAR-RECORDER--Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SERVICES AND SUPPLIES - Cont'd | | | | |
| General Election - Cont'd | | | | |
| Office expense | | | | |
| Postage | $ 154,207 | $ | $ 209,549 | $ 209,549 |
| Stationery and forms | 88,350 | | 76,859 | 76,859 |
| Other | 5,079 | | 4,925 | 4,925 |
| Professional and specialized services | 1,427,191 | | 722,975 | 722,975 |
| Publications and legal notices | 46,245 | | 29,308 | 29,308 |
| Rents and leases-equipment | 13,437 | | 852,478 | 873,005 |
| Rents and leases-structures, improvements and grounds | 207,936 | | 97,200 | 97,200 |
| Small tools and instruments | 9 | | 10 | 10 |
| Special departmental expense | 290,187 | | 205,913 | 205,913 |
| Transportation and travel | | | | |
| Auto mileage | 204 | | 175 | 175 |
| Auto service | 2,922 | | 5,629 | 5,629 |
| Other | 72,519 | | 72,971 | 44,500 |
| Total General Elections | $ 2,326,737 | $ | $ 2,301,252 | $ 2,293,308 |
| Special Elections | | | | |
| Clothing and personal supplies | $ | $ | $ 10 | $ 10 |
| Household expense | 629 | 650 | 650 | 650 |
| Insurance | | | | |
| Liability | | | 32 | 32 |
| Maintenance-equipment | 706 | 300 | 600 | 600 |
| Medical, dental and laboratory supplies | | 10 | 10 | 10 |
| Office expense | | | | |
| Postage | 25,319 | 43,343 | 89,870 | 89,870 |
| Stationery and forms | 31,481 | 31,580 | 34,210 | 34,210 |
| Other | 1,612 | 2,400 | 3,400 | 3,400 |
| Professional and specialized services | 27,996 | 10,546 | 47,356 | 41,994 |
| Publications and legal notices | 901 | 5,785 | 2,285 | 2,285 |
| Rents and leases-equipment | 8,580 | 11,368 | 11,368 | 6,901 |
| Rents and leases-structures, improvements and grounds | 4,356 | 1,920 | 6,534 | 6,534 |
| Small tools and instruments | 4 | 10 | 10 | 10 |
| Special departmental expense | 11,033 | 56,135 | 56,135 | 56,135 |
| Transportation and travel | | | | |
| Auto mileage | | 10 | 10 | 10 |
| Auto service | 268 | 440 | 323 | 323 |
| Other | 1,425 | 1,500 | 1,504 | 1,504 |
| Total Special Elections | $ 114,310 | $ 165,997 | $ 254,307 | $ 244,478 |
| Primary Election | | | | |
| Clothing and personal supplies | $ 12 | $ 60 | $ | $ |
| Communications | | 10 | | |
| Household expense | 210 | 19,300 | | |
| Insurance | | | | |
| Liability | | 9,489 | | |
| Maintenance-equipment | | 1,300 | | |
| Maintenance-structures, improvements and grounds | | 325 | | |
| Medical, dental and laboratory supplies | | 10 | | |
| Office expense | | | | |
| Postage | | 185,425 | | |
| Stationery and forms | 1,500 | 146,720 | | |
| Other | 1,042 | 6,964 | | |

REGISTRAR-RECORDER--Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES - Cont'd | | | | |
| Primary Election | | | | |
| Professional and specialized services... | 62 | 540,504 | | |
| Publications and legal notices..... | | 47,258 | | |
| Rents and leases-equipment..... | | 846,282 | | |
| Rents and leases-structure,improvements and grounds..... | 54 | 97,200 | | |
| Small tools and implements..... | | 10 | | |
| Special departmental expense..... | 278 | 352,832 | | |
| Transportation and travel | | | | |
| Auto mileage..... | | 1,268 | | |
| Auto service..... | 117 | 12,381 | | |
| Traveling expense..... | | 15 | | |
| Other..... | 5,985 | 60,540 | | |
| Total Primary Election..... | $ 9,260 | $ 2,327,893 | $ | $ |
| TOTAL SERVICES AND SUPPLIES..... | $ 2,850,152 | $ 2,946,232 | $ 3,004,623 | $ 2,943,104 |
| FIXED ASSETS | | | | |
| Equipment..... | $ 14,150 | $ 34,989 | $ 24,774 | $ 17,650 |
| TOTAL REGISTRAR-RECORDER..... | $ 5,940,044 | $ 6,107,890 | $ 6,604,853 | $ 6,350,205 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied..... | $ 136,260 | $ 151,000 | $ 158,794 | $ 158,794 |
| TOTAL REGISTRAR-RECORDER - NET..... | $ 5,803,784 | $ 5,956,890 | $ 6,446,059 | $ 6,191,411 |

## COMMUNICATIONS DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 2,520,747 | $ 2,819,134 | $ 3,241,708 | $ 3,235,796 |
| Expenditures applicable to prior years | 416 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 2,521,163 | $ 2,819,134 | $ 3,241,708 | $ 3,235,796 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and supplies | $ 747 | $ 500 | $ 500 | $ 500 |
| Communications | 4,539,248 | 5,175,000 | 5,210,459 | 5,210,459 |
| Food | | | 100 | |
| Household expense | 918 | 1,000 | 1,100 | 1,100 |
| Maintenance-equipment | 332,195 | 544,723 | 513,175 | 513,175 |
| Maintenance-structures, improvements and grounds | 10,397 | 20,200 | 62,000 | 62,000 |
| Medical, dental and laboratory supplies | 279 | 300 | 125 | 125 |
| Memberships | 324 | 250 | 250 | 250 |
| Miscellaneous expense | 19,746* | | | |
| Office expense | | | | |
| Postage | 260,412 | 276,447 | 138,300 | 138,300 |
| Stationery and forms | 7,344 | 7,000 | 7,000 | 7,000 |
| Other | 14,960 | 13,500 | 14,000 | 14,000 |
| Professional and specialized services | 3,177 | 2,000 | 11,700 | 11,700 |
| Publication and legal notices | 1,243 | 1,000 | 1,000 | |
| Rents and leases-equipment | 451 | 1,000 | 1,000 | 1,000 |
| Small tools and instruments | 4,317 | 4,000 | 4,000 | 4,000 |
| Special departmental expense | 533 | 350 | 800 | 800 |
| Transportation and travel | | | | |
| Auto mileage | 14,109 | 15,000 | 15,000 | 14,250 |
| Auto service | 66,697 | 79,792 | 77,741 | 73,609 |
| Traveling expense | 1,466 | 1,750 | 6,830 | 2,830 |
| Other | 1,737 | 1,500 | 1,000 | 1,000 |
| Expenditures applicable to prior years | 1,342* | | | |
| TOTAL SERVICES AND SUPPLIES | $ 5,239,466 | $ 6,145,312 | $ 6,066,080 | $ 6,056,098 |
| FIXED ASSETS | | | | |
| Equipment | $ 83,697 | $ 68,130 | $ 156,258 | $ 97,339 |
| TOTAL COMMUNICATIONS DEPARTMENT | $ 7,844,326 | $ 9,032,576 | $ 9,464,046 | $ 9,389,233 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 572,497 | $ 775,694 | $ 409,717 | $ 687,875 |
| TOTAL COMMUNICATIONS DEPARTMENT-NET | $ 7,271,829 | $ 8,256,882 | $ 9,054,329 | $ 8,701,358 |

*Indicates red figure

## BUILDING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator and custodial services in most County-occupied buildings.

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 5,299,571 | $ 6,359,458 | $ 7,393,440 | $ 7,173,226 |
| Expenditures applicable to prior years | 2,273 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 5,301,844 | $ 6,359,458 | $ 7,393,440 | $ 7,173,226 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 12,040 | $ 13,000 | $ 92,605 | $ 92,605 |
| Household expense | 239,249 | 250,000 | 283,350 | 257,900 |
| Maintenance-equipment | 19,485 | 22,000 | 22,000 | 22,000 |
| Office expense | | | | |
| Postage | 152 | 300 | 350 | 300 |
| Stationery and forms | 436 | 800 | 1,000 | 500 |
| Other | 1,699 | 2,200 | 1,500 | 1,000 |
| Rents and leases-equipment | 30 | 72 | | |
| Small tools and instruments | 9,720 | 10,000 | 8,000 | 6,000 |
| Special departmental expense | 35 | | | |
| Transportation and travel | | | | |
| Auto mileage | 26,418 | 23,000 | 29,700 | 28,080 |
| Auto service | 9,034 | 8,000 | 21,800 | 17,450 |
| Traveling expense | | | 500 | 465 |
| Expenditures applicable to prior years | 171 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 318,469 | $ 329,372 | $ 460,805 | $ 426,300 |
| FIXED ASSETS | | | | |
| Equipment | $ 7,602 | $ 23,388 | $ 27,310 | $ 10,005 |
| TOTAL BUILDING SERVICES | $ 5,627,915 | $ 6,712,218 | $ 7,881,555 | $ 7,609,531 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 387,582 | $ 742,114 | $ 805,512 | $ 921,535 |
| TOTAL BUILDING SERVICES-NET | $ 5,240,333 | $ 5,970,104 | $ 7,076,043 | $ 6,687,996 |

## MECHANICAL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and the operation of County Auto Parks. Structural alterations required for Safety purposes are also included.

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 3,317,423 | $ 3,552,546 | $ 3,642,997 | $ 3,429,550 |
| Expenditures applicable to prior years | 290 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 3,317,713 | $ 3,552,546 | $ 3,642,997 | $ 3,429,550 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 22,920 | $ 20,000 | $ 25,700 | $ 23,900 |
| Communications | 6,305 | 6,500 | 6,900 | 6,900 |
| Household expense | 60,056 | 58,000 | 62,500 | 55,600 |
| Maintenance-equipment | 224,656 | 225,000 | 235,500 | 215,500 |
| Maintenance-structures, improvements and grounds: | | | | |
| Ordinary maintenance | 4,104,072 | 4,500,000 | 5,731,493 | 5,132,242 |
| Property management-County-owned | 107,588 | 120,000 | 120,000 | 120,000 |
| Property management-rental | 170,706 | 180,000 | 180,000 | 180,000 |
| Special jobs, mechanical dept | 19,934 | 38,000 | 96,274 | 48,821 |
| Special jobs, other depts | 189,458 | 250,000 | 500,000 | 411,868 |
| Alterations-safety devices | 10,186 | 11,000 | 11,000 | 11,000 |
| Alterations-unforeseen | 147,788 | 110,000 | 150,000 | 100,000 |
| Job carryover from previous year | 507,046 | 500,000 | 600,000 | 350,000 |
| Other | 130,730 | 120,000 | 125,000 | 110,500 |
| Medical, dental and laboratory supplies | 378 | 200 | 300 | 200 |
| Memberships | 592 | 90 | 90 | 90 |
| Miscellaneous expense | 17,843* | 6,000 | 7,500 | 7,500 |
| Office expense | | | | |
| Postage | 1,872 | 700 | 1,200 | 1,200 |
| Stationery and forms | 27,678 | 25,000 | 28,000 | 28,000 |
| Other | 2,425 | 2,000 | 2,400 | 2,400 |
| Professional and specialized services | 157,797 | 162,000 | 194,188 | 194,188 |
| Publications and legal notices | 1,100 | 1,500 | 2,500 | 1,500 |
| Rents and leases-equipment | 15,341 | 16,000 | 16,100 | 16,100 |
| Small tools and instruments | 34,585 | 30,000 | 40,000 | 30,000 |
| Special departmental expense | 54,210 | 200,000 | 989,062 | 844,666 |
| Transportation and travel | | | | |
| Auto mileage | 54,400 | 56,000 | 58,595 | 54,000 |
| Auto service | 157,104 | 200,000 | 218,696 | 205,712 |
| Traveling expense | 420 | 400 | 2,450 | 750 |
| Other | 131,060 | 110,000 | 135,000 | 135,000 |
| Expenditures applicable to prior years | 36* | | | |
| TOTAL SERVICES AND SUPPLIES | $ 6,322,528 | $ 6,948,390 | $ 9,540,448 | $ 8,287,637 |
| Less estimated job carryover | 99,674 | 100,000 | 100,000 | 100,000 |
| TOTAL SERVICES AND SUPPLIES-NET | $ 6,222,854 | $ 6,848,390 | $ 9,440,448 | $ 8,187,637 |

MECHANICAL DEPARTMENT-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| FIXED ASSETS | | | | |
| Equipment | $ 78,019 | $ 73,000 | $ 154,504 | $ 68,484 |
| TOTAL MECHANICAL DEPARTMENT | $ 9,618,586 | $ 10,473,936 | $ 13,237,949 | $ 11,685,671 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ | $ 960,000 | $ 847,434 | $ 942,948 |
| TOTAL MECHANICAL DEPARTMENT-NET | $ 9,618,586 | $ 9,513,936 | $ 12,390,515 | $ 10,742,723 |

*Indicates red figure

## MECHANICAL SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered to other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 7,077,760 | $ 8,058,623 | $ 10,841,249 | $ 10,397,254 |
| Less transfers to other appropriations | 7,077,760 | 8,058,623 | 10,841,249 | 10,397,254 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ | $ | $ | $ |
| SERVICES AND SUPPLIES | | | | |
| Miscellaneous expense | $ 1,027 | $ | $ | $ |
| Professional and specialized services | 4,351 | | | |
| Small tools and instruments | 528 | | | |
| Special departmental expense | 3,851,544 | 4,400,000 | 5,000,000 | 5,000,000 |
| Transportation and travel | | | | |
| Auto mileage | 11,372 | | | |
| Other | 14 | | | |
| Utilities | 29 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 3,868,865 | $ 4,400,000 | $ 5,000,000 | $ 5,000,000 |
| Less Transfers to other appropriations | 3,868,865 | 4,400,000 | 5,000,000 | 5,000,000 |
| TOTAL SERVICES AND SUPPLIES - NET | $ | $ | $ | $ |
| TOTAL MECHANICAL SERVICES | $ | $ | $ | $ |

## OFF-STREET PARKING

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| BELVEDERE DEVELOPMENT | | | | |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-structures, improvements and grounds | $ 463 | $ 512 | $ 1,000 | $ 1,000 |
| FIXED ASSETS | | | | |
| Land | $ | $ | $ 24,859 | $ 24,859 |
| TOTAL BELVEDERE DEVELOPMENT | $ 463 | $ 512 | $ 25,859 | $ 25,859 |
| EAST LOS ANGELES DEVELOPMENT | | | | |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-structures, improvements and grounds | $ 2,578 | $ 3,292 | $ 3,392 | $ 3,392 |
| Rents and leases-structures, improvements and grounds | 12,006 | 12,224 | 12,680 | 12,680 |
| TOTAL SERVICES AND SUPPLIES | $ 14,584 | $ 15,516 | $ 16,072 | $ 16,072 |
| FIXED ASSETS | | | | |
| Land | $ | $ | $ 1,744 | $ 1,744 |
| TOTAL EAST LOS ANGELES DEVELOPMENT | $ 14,584 | $ 15,516 | $ 17,816 | $ 17,816 |
| FLORENCE DEVELOPMENT | | | | |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-structures, improvements and grounds | $ | $ | $ 1,144 | $ 1,144 |
| LANCASTER DEVELOPMENT | | | | |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-structures, improvements and grounds | $ 1,046 | $ 672 | $ 33,060 | $ 1,060 |
| FIXED ASSETS | | | | |
| Land | $ | $ | $ | $ 32,000 |
| TOTAL LANCASTER DEVELOPMENT | $ 1,046 | $ 672 | $ 33,060 | $ 33,060 |
| MONTROSE DEVELOPMENT | | | | |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-structures, improvements and grounds | $ | $ | $ 1,376 | $ 1,376 |
| FIXED ASSETS | | | | |
| Land | $ 3,800 | $ | $ | $ |
| TOTAL MONTROSE DEVELOPMENT | $ 3,800 | $ | $ 1,376 | $ 1,376 |

OFF-STREET PARKING--Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| WALNUT PARK DEVELOPMENT | | | | |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-structures, improvements and grounds | $ | $ 1,000 | $ 500 | $ 500 |
| FIXED ASSETS | | | | |
| Land | $ | $ | $ 55,987 | $ 55,987 |
| TOTAL WALNUT PARK DEVELOPMENT | $ | $ 1,000 | $ 56,487 | $ 56,487 |
| WEST HOLLYWOOD DEVELOPMENT | | | | |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-structures, improvements and grounds | $ | $ | $ 500 | $ 500 |
| FIXED ASSETS | | | | |
| Land | $ | $ 86,900 | $ 215,750 | $ 215,750 |
| TOTAL WEST HOLLYWOOD DEVELOPMENT | $ | $ 86,900 | $ 216,250 | $ 216,250 |
| TOTAL OFF-STREET PARKING | $ 19,893 | $ 104,600 | $ 351,992 | $ 351,992 |

## PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-structures, improvements and grounds | $ 1,101,839 | $ 1,211,603 | $ 1,383,575 | $ 1,383,575 |

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 1,187,243 | $ 1,273,271 | $ 1,385,365 | $ 1,416,077 |
| Expenditures applicable to prior years | 952 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 1,188,195 | $ 1,273,271 | $ 1,385,365 | $ 1,416,077 |
| SERVICES AND SUPPLIES | | | | |
| Communications | $ 17 | $ 10 | $ 15 | $ |
| Maintenance-equipment | 905 | 450 | 450 | 450 |
| Maintenance-structures, improvements and grounds | 197 | | | |
| Office expense | | | | |
| Postage | 2,340 | 2,500 | 3,550 | 3,550 |
| Stationery and forms | 2,940 | 2,500 | 3,000 | 3,000 |
| Other | 14,589 | 11,400 | 16,200 | 15,300 |
| Professional and specialized services | 27,089 | 15,000 | 60,000 | 60,000 |
| Publications and legal notices | 212 | | | |
| Rents and leases-equipment | 3,234 | 2,000 | 1,500 | 1,500 |
| Special departmental expense | 13,625 | 15,000 | 37,250 | 36,625 |
| Transportation and travel | | | | |
| Auto mileage | 31,594 | 33,250 | 33,500 | 33,500 |
| Auto service | 1,370 | 1,200 | 1,650 | 1,500 |
| Traveling expense | 2,854 | 1,150 | 900 | 900 |
| Other | | | 1,150 | 1,100 |
| Expenditures applicable to prior years | 292 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 101,258 | $ 84,460 | $ 159,165 | $ 157,425 |
| FIXED ASSETS | | | | |
| Equipment | $ 5,158 | $ 7,530 | $ 6,325 | $ 3,175 |
| TOTAL REAL ESTATE MANAGEMENT | $ 1,294,611 | $ 1,365,261 | $ 1,550,855 | $ 1,576,677 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 863,009 | $ 1,021,880 | $ 1,158,529 | $ 1,180,327 |
| TOTAL REAL ESTATE MANAGEMENT-NET | $ 431,602 | $ 343,381 | $ 392,326 | $ 396,350 |

## RENT EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Department of Real Estate Management.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Rents and leases-structures, improvements and grounds | $ 11,701,401 | $ 13,400,000 | $ 16,091,252 | $ 16,037,100 |
| Expenditures applicable to prior years | 1,355 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 11,702,756 | $ 13,400,000 | $ 16,091,252 | $ 16,037,100 |
| Less transfers to other appropriations | 86,822 | 73,000 | 80,894 | 80,894 |
| TOTAL RENT EXPENSE | $ 11,615,934 | $ 13,327,000 | $ 16,010,358 | $ 15,956,206 |

## SPECIAL ASSESSMENTS

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| OTHER CHARGES | | | | |
| Taxes and assessments | $ 14,847 | $ 54,526 | $ 210,041 | $ 114,764 |

## UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-structures, improvements and grounds | $ 2,288 | $ 12,000 | $ | $ |
| Utilities | 5,396,877 | 5,800,000 | 6,260,377 | 6,260,377 |
| TOTAL SERVICES AND SUPPLIES | $ 5,399,165 | $ 5,812,000 | $ 6,260,377 | $ 6,260,377 |
| Less transfers to other appropriations | 72,201 | 160,000 | 168,500 | 168,500 |
| TOTAL UTILITIES | $ 5,326,964 | $ 5,652,000 | $ 6,091,877 | $ 6,091,877 |

## BUILDING EQUIPMENT

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| FIXED ASSETS | | | | |
| Equipment | $ 132,157 | $ 170,000 | $ 367,104 | $ 190,299 |

# CAPITAL PROJECTS

# CAPITAL PROJECTS DEPARTMENTAL INDEX

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1968-69 Budget Request was made


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FUND
VARIOUS*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

| | ADOPTED AMOUNT IS FOR | | | | | | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| TITLE-NUMBER-LOCATION-DESCRIPTION | LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
| FIXED ASSETS | | | | | | | | | | |
| GENERAL-ADMINISTRATIVE | | | | | | | | | | |
| Joint Use Facilities | | | | | | | | | | |
| Central Area | | | | | | | | | | |
| CENTRAL HEATING AND REFRIGERATION PLANT, (7008) (3) | | | | | | | | | | |
| .13 Utility Extension to Hall of Justice and Criminal Courts Building..... | | 7,000 | | | | | $ 15,244 | $ | $ 94,500 | $ 7,000 |
| EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARKING FACILITIES AND THE MALL), (7065) (3) | | | | | | | | | | |
| .06 Phase II, Broadway to Hill... | | | | | 30,000 | | 173,670 | 58,200 | 30,000 | 30,000 |
| 524 NORTH SPRING STREET BUILDING (7018) (3) | | | | | | | | | | |
| .01 Elevator Improvements..... | | | | | | | | | 10,000 | |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| **GENERAL-ADMINISTRATIVE-Continued** | | | | | | | | | | |
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| **Central Area - Continued** | | | | | | | | | | |
| HALL OF ADMINISTRATION, (7005) (3) | | | | | | | | | | |
| .28 Electronic Data Processing Center | | 23,000 | | 187,000 | 13,200 | | | | 223,200 | 223,200 |
| .30 Alterations, Department of Personnel | | 9,900 | | 75,000 | 4,600 | | | | 89,500 | 89,500 |
| .31 Alterations, County Counsel | | 6,200 | | 40,000 | 3,200 | | | | 49,400 | 49,400 |
| TOTAL, HALL OF ADMINISTRATION | | 39,100 | | 302,000 | 21,000 | | 53,871 | 13,000 | 362,100 | 362,100 |
| HALL OF JUSTICE, (7056) (3) | | | | | | | | | | |
| .34 Remodeling and Rehabilitation | | 10,000 | 130,000 | | | | | | 140,000 | 140,000 |
| .40 Electrical Service Improvements | | 20,000 | | | | | | | 362,000 | 20,000 |
| .47 Inmate Reception Shower Facilities, 11th Floor | | 500 | | 47,000 | 4,000 | | | | 51,500 | 51,500 |
| .48 Jail Elevator No. 10 Modifications | | | | | | | | | 61,500 | |
| TOTAL, HALL OF JUSTICE | | 30,500 | 130,000 | 47,000 | 4,000 | | 27,835 | 28,800 | 615,000 | 211,500 |
| HALL OF RECORDS, NEW, (7059) (3) | | | | | | | | | | |
| .13 Elevator Improvements | | | | | | | | | 59,500 | |
| .15 Miscellaneous Alterations | | 10,000 | | | | | | | 10,000 | 10,000 |
| TOTAL, HALL OF RECORDS, NEW | | 10,000 | | | | | | | 69,500 | 10,000 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| GENERAL-ADMINISTRATIVE-Continued | | | | | | | | | | |
| Joint Use Facilities-Continued | | | | | | | | | | |
| Central Area-Continued | | | | | | | | | | |
| LOS ANGELES COUNTY COURTHOUSE (7002) (3) | | | | | | | | | | |
| .15 Electronic Data Processing, Municipal Court..... | | | | | 3,000 | | | | 3,000 | 3,000 |
| .16 Miscellaneous Alterations.... | | 15,000 | | | | | | | 15,000 | 15,000 |
| .17 Electronic Data Processing Equipment..... | | | | | | 23,000 | | | 23,000 | 23,000 |
| TOTAL, LOS ANGELES COUNTY COURTHOUSE..... | | 15,000 | | | 3,000 | 23,000 | 2,267 | 22,700 | 41,000 | 41,000 |
| LOS ANGELES COUNTY CRIMINAL COURTS BUILDING, (7077) (3) | | | | | | | | | | |
| .02 Building..... | | 25,000 | | | 50,000 | | 55,451 | 254,000 | 75,000 | 75,000 |
| LOS ANGELES COUNTY EDUCATION BUILDING (7082) (2) | | | | | | | | | | |
| .03 Suspended Ceilings and Refrigerated Air Conditioning..... | | | | | | | | | 1,534,000 | |
| .06 Elevator Improvements..... | | | | | | | | | 260,500 | |
| .07 Rehabilitation of Restrooms.. | | | | | | | | | 228,000 | |
| .08 Exterior Architectural Improvements..... | | | | | | | | | 137,500 | |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| GENERAL-ADMINISTRATIVE-Continued | | | | | | | | | | |
| Joint Use Facilities-Continued | | | | | | | | | | |
| Central Area-Continued | | | | | | | | | | |
| LOS ANGELES COUNTY EDUCATION BUILDING (7082) (2)-Continued | | | | | | | | | | |
| .09 Miscellaneous Interior Alterations..... | | | | | | | | | 115,000 | |
| TOTAL, LOS ANGELES COUNTY EDUCATION BUILDING..... | | | | | | | | 4,000 | 2,275,000 | |
| LOS ANGELES MUNICIPAL TRAFFIC COURT, (7089) (2) | | | | | | | | | | |
| .02 Traffic Court..... | | 10,000 | | | 45,000 | | 820,307 | 53,000 | 55,000 | 55,000 |
| MUSIC HALL CULTURAL CENTER, (7085) (3) | | | | | | | | | | |
| .08 Performing Arts Academy..... | | 15,000 | | | | | | | 15,000 | 15,000 |
| TOTAL, CENTRAL AREA..... | | 151,600 | 130,000 | 349,000 | 153,000 | 23,000 | $ 1,148,645 | $ 433,700 | $ 3,642,100 | $ 806,600 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| GENERAL-ADMINISTRATIVE--Continued | | | | | | | | | | |
| Joint Use Facilities--Continued | | | | | | | | | | |
| Decentralized Area | | | | | | | | | | |
| ALHAMBRA MUNICIPAL COURTS BUILDING (7177) (5) | | | | | | | | | | |
| .01 Land Acquisition..... | 350,000 | | | | | | $ | $ | $ 350,000 | $ 350,000 |
| .02 Building..... | | 2,000 | 20,000 | | | | | | 22,000 | 22,000 |
| TOTAL, ALHAMBRA MUNICIPAL COURTS BUILDING..... | 350,000 | 2,000 | 20,000 | | | | | | 372,000 | 372,000 |
| BEVERLY HILLS MUNICIPAL COURTS BUILDING, (7251) (3) | | | | | | | | | | |
| .03 Building..... | | 5,000 | 25,000 | | 30,000 | | | | 60,000 | 60,000 |
| .04 Mechanical Department Equipment..... | | | | | | 11,200 | | | 11,200 | 11,200 |
| .05 Sheriff's Equipment..... | | | | | | 900 | | | 900 | 900 |
| .06 Marshal's Equipment..... | | | | | | 5,400 | | | 5,400 | 5,400 |
| .07 Building Services Equipment.. | | | | | | 2,100 | | | 2,100 | 2,100 |
| .08 Public Defender Equipment.... | | | | | | 3,000 | | | 3,000 | 3,000 |
| .09 Municipal Court Equipment.... | | | | | | 60,000 | | | 60,000 | 60,000 |
| .10 District Attorney's Equipment..... | | | | | | 3,000 | | | 3,000 | 3,000 |
| .11 Non-Departmental Equipment... | | | | | | 3,000 | | | 3,000 | 3,000 |
| TOTAL, BEVERLY HILLS MUNICIPAL COURTS BUILDING..... | | 5,000 | 25,000 | | 30,000 | 88,600 | 78,573 | 30,000 | 148,600 | 148,600 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| GENERAL-ADMINISTRATIVE--Continued | | | | | | | | | | |
| Joint Use Facilities--Continued | | | | | | | | | | |
| Decentralized Area--Continued | | | | | | | | | | |
| BURBANK COUNTY BUILDING,(7160) (5) | | | | | | | | | | |
| .07 Elevator Improvements..... | | 4,500 | | | | | | | 35,000 | 4,500 |
| .09 Air Conditioning Improvements..... | | | | 10,000 | | | | | 10,000 | 10,000 |
| .10 Lighting Improvements..... | | | | 6,000 | | | | | 6,000 | 6,000 |
| TOTAL, BURBANK COUNTY BUILDING.... | | 4,500 | | 16,000 | | | | | 51,000 | 20,500 |
| CITRUS DISTRICT COURTS AND HEALTH BUILDING, (7170) (1) | | | | | | | | | | |
| .06 Municipal Court Equipment.... | | | | | | 38,100 | | | 38,100 | 38,100 |
| .07 Marshal's Equipment..... | | | | | | 5,600 | | | 5,600 | 5,600 |
| .09 Sheriff's Equipment..... | | | | | | 900 | | | 900 | 900 |
| .14 Court and Health Building Expansion, Phase I..... | | | | | 25,000 | | | | 25,000 | 25,000 |
| .15 Public Defender Equipment.... | | | | | | 3,500 | | | 3,500 | 3,500 |
| .16 District Attorney's Equipment..... | | | | | | 3,700 | | | 3,700 | 3,700 |
| TOTAL, CITRUS DISTRICT COURTS AND HEALTH BUILDING..... | | | | | 25,000 | 51,800 | 11,100 | 30,000 | 76,800 | 76,800 |
| COMPTON COUNTY BUILDING, (7165) (2) | | | | | | | | | | |
| .14 Attorney Conference Rooms.... | | | | 1,500 | | | | | 1,500 | 1,500 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR | | | | | | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
| FIXED ASSETS--Continued | | | | | | | | | | |
| GENERAL-ADMINISTRATIVE--Continued | | | | | | | | | | |
| Joint Use Facilities--Continued | | | | | | | | | | |
| Decentralized Area--Continued | | | | | | | | | | |
| CULVER CITY COUNTY BUILDING, (7252) (1) | | | | | | | | | | |
| .01 Land acquisition..... | | | | | | | | | 65,000 | |
| .08 Building Addition..... | | | | | | | | | 20,000 | |
| TOTAL, CULVER CITY COUNTY BUILDING..... | | | | | | | | | 85,000 | |
| EAST DISTRICT SUPERIOR COURTS BUILDING, (7231) (1), Pomona | | | | | | | | | | |
| .02 Building..... | | | | | 20,000 | | | | 20,000 | 20,000 |
| .04 County Clerk Equipment..... | | | | | | 21,100 | | | 21,100 | 21,100 |
| .05 Superior Court Equipment..... | | | | | | 130,000 | | | 130,000 | 130,000 |
| .06 Sheriff's Equipment..... | | | | | | 9,400 | | | 9,400 | 9,400 |
| .07 District Attorney's Equipment..... | | | | | | 19,000 | | | 19,000 | 19,000 |
| .08 Public Defender's Equipment.. | | | | | | 10,000 | | | 10,000 | 10,000 |
| .09 Building Services Equipment.. | | | | | | 8,300 | | | 8,300 | 8,300 |
| .10 Mechanical Department Equipment..... | | | | | | 12,500 | | | 12,500 | 12,500 |
| .11 Non-Departmental Equipment... | | | | | | 6,000 | | | 6,000 | 6,000 |
| .12 Probation Department Equipment..... | | | | | | 6,800 | | | 6,800 | 6,800 |
| TOTAL, EAST DISTRICT SUPERIOR COURTS BUILDING..... | | | | | 20,000 | 223,100 | 52,928 | 305,000 | 243,100 | 243,100 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| GENERAL-ADMINISTRATIVE--Continued | | | | | | | | | | |
| Joint Use Facilities--Continued | | | | | | | | | | |
| Decentralized Area--Continued | | | | | | | | | | |
| EAST LOS ANGELES COUNTY COURTS BUILDING, (7176) (3) | | | | | | | | | | |
| .13 Municipal Court Alterations.. | | 1,000 | | 10,000 | | | 365 | | 11,000 | 11,000 |
| EL MONTE COUNTY BUILDING, (7187) (1) | | | | | | | | | | |
| .05 Courtroom Addition, Phase I.. | | 25,000 | | | | | | | 377,000 | 25,000 |
| .06 Land Acquisition Parking Lot..... | 60,000 | | | | | | | | 60,000 | 60,000 |
| .07 Courtroom Addition, Phase II. | | 8,000 | 30,000 | | | | | | 38,000 | 38,000 |
| .08 Courtroom Alterations..... | | | | 10,000 | | | | | 10,000 | 10,000 |
| TOTAL, EL MONTE COUNTY BUILDING..... | 60,000 | 33,000 | 30,000 | 10,000 | | | | 6,000 | 485,000 | 133,000 |
| FLORENCE-FIRESTONE COMMUNITY SERVICE CENTER (7161) (2) | | | | | | | | | | |
| .01 Land Acquisition..... | 25,000 | | | | | | | | 25,000 | 25,000 |
| .02 Building Alterations..... | | 3,000 | | 35,000 | 3,000 | | | | 41,000 | 41,000 |
| TOTAL FLORENCE-FIRESTONE COMMUNITY SERVICE CENTER..... | 25,000 | 3,000 | | 35,000 | 3,000 | | | | 66,000 | 66,000 |
| GLENDALE COUNTY BUILDING, (7185) (5) | | | | | | | | | | |
| .07 Second Floor Completion..... | | 10,000 | | 150,000 | 9,000 | | | 5,000 | 169,000 | 169,000 |
| INGLEWOOD COUNTY BUILDING, (7195) (2) | | | | | | | | | | |
| .09 Municipal Court Alterations.. | | | | | | | | | 12,000 | |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| GENERAL-ADMINISTRATIVE--Continued | | | | | | | | | | |
| Joint Use Facilities--Continued | | | | | | | | | | |
| Decentralized Area--Continued | | | | | | | | | | |
| LA MIRADA CIVIC CENTER, (7271) (1) | | | | | | | | | | |
| .02 Off-Site Sewer Line..... | | 1,000 | | 10,000 | 1,000 | | | 500 | 12,000 | 12,000 |
| LAS VIRGENES COUNTY CIVIC CENTER, (7223) (5) | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 250,000 | |
| LONG BEACH COUNTY BUILDING, (7205) (4) | | | | | | | | | | |
| .24 Building Addition, Phase I | | 10,000 | 10,000 | 900,000 | 18,000 | | | | 938,000 | 938,000 |
| .26 Attorney Conference Room Alterations..... | | | | | | | | | 1,500 | |
| TOTAL, LONG BEACH COUNTY BUILDING. | | 10,000 | 10,000 | 900,000 | 18,000 | | 41,301 | 15,000 | 939,500 | 938,000 |
| MALIBU-COUNTY ADMINISTRATIVE CENTER, (7210) (4) | | | | | | | | | | |
| .02 Building..... | | | | | 40,000 | | | | 40,000 | 40,000 |
| .03 District Attorney's Equipment..... | | | | | | 2,600 | | | 2,600 | 2,600 |
| .04 Sheriff's Equipment..... | | | | | | 60,000 | | | 60,000 | 60,000 |
| .05 Health Department Equipment.. | | | | | | 3,500 | | | 3,500 | 3,500 |
| .06 Justice Court Equipment..... | | | | | | 8,000 | | | 8,000 | 8,000 |
| .07 County Engineer Equipment.... | | | | | | 9,600 | | | 9,600 | 9,600 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| GENERAL-ADMINISTRATIVE--Continued | | | | | | | | | | |
| Joint Use Facilities--Continued | | | | | | | | | | |
| Decentralized Area--Continued | | | | | | | | | | |
| MALIBU-COUNTY ADMINISTRATIVE CENTER, (7210) (4) Cont'd | | | | | | | | | | |
| .08 Assessor's Equipment..... | | | | | | 2,600 | | | 2,600 | 2,600 |
| .09 Building Services Equipment.. | | | | | | 3,000 | | | 3,000 | 3,000 |
| .10 Mechanical Department Equipment..... | | | | | | 4,100 | | | 4,100 | 4,100 |
| .11 Probation Department Equipment..... | | | | | | 300 | | | 300 | 300 |
| .12 Communications Equipment..... | | | | | | 24,100 | | | 24,100 | 24,100 |
| .13 Non-Departmental Equipment..... | | | | | | 3,000 | | | 3,000 | 3,000 |
| TOTAL, MALIBU-COUNTY ADMINISTRATIVE CENTER..... | | | | | 40,000 | 120,800 | 246 | 86,000 | 160,800 | 160,800 |
| NEWHALL CIVIC CENTER, (7222) (5) | | | | | | | | | | |
| .01 Land Acquisition..... | 188,000 | | | | | | | | 188,000 | 188,000 |
| .02 Building..... | | 22,500 | | | | | | | 22,500 | 22,500 |
| TOTAL, NEWHALL CIVIC CENTER..... | 188,000 | 22,500 | | | | | 46,671 | 140,000 | 210,500 | 210,500 |
| NORTHEAST DISTRICT SUPERIOR COURTS BUILDING, (7228) (5), PASADENA | | | | | | | | | | |
| .02 Building..... | | | | | 35,000 | | 101,467 | 65,500 | 35,000 | 35,000 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| GENERAL-ADMINISTRATIVE--Continued | | | | | | | | | | |
| Joint Use Facilities--Continued | | | | | | | | | | |
| Decentralized Area--Continued | | | | | | | | | | |
| SAN PEDRO COUNTY COURTS BUILDING, (7245) (4) | | | | | | | | | | |
| .02 Building | | | | | 20,000 | | | | 20,000 | 20,000 |
| .03 Marshal's Equipment | | | | | | 2,700 | | | 2,700 | 2,700 |
| .04 Sheriff's Equipment | | | | | | 300 | | | 300 | 300 |
| .05 Mechanical Department Equipment | | | | | | 4,000 | | | 4,000 | 4,000 |
| .06 Public Defender Equipment | | | | | | 2,000 | | | 2,000 | 2,000 |
| .07 Building Services Equipment | | | | | | 2,100 | | | 2,100 | 2,100 |
| .08 Municipal Court Equipment | | | | | | 35,500 | | | 35,500 | 35,500 |
| .09 District Attorney's Equipment | | | | | | 2,600 | | | 2,600 | 2,600 |
| TOTAL, SAN PEDRO COUNTY COURTS BUILDING | | | | | 20,000 | 49,200 | 162,331 | 31,000 | 69,200 | 69,200 |
| SANTA ANITA MUNICIPAL COURTS BUILDING, (7215) (1) | | | | | | | | | | |
| .05 Parking Lot Development | | 2,000 | | | | | | | 2,000 | 2,000 |
| SANTA MONICA COUNTY BUILDING, (7250) (4) | | | | | | | | | | |
| .27 Building Addition, Phase II | | 5,000 | 15,000 | | | | 25,135 | 300 | 20,000 | 20,000 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| GENERAL-ADMINISTRATIVE--Continued | | | | | | | | | | |
| Joint Use Facilities--Continued | | | | | | | | | | |
| Decentralized Area--Continued | | | | | | | | | | |
| SOUTH BAY MUNICIPAL COURTS BUILDING (NEW), (7290) (2) | | | | | | | | | | |
| .02 Building..... | | 10,000 | 156,500 | | | | | | 166,500 | 166,500 |
| SOUTH COUNTY COMMUNITY SERVICES CENTER, (7166) (2) | | | | | | | | | | |
| .01 Land Acquisition..... | 25,000 | | | | | | | | 25,000 | 25,000 |
| .02 Building Alterations..... | | 3,000 | | 35,000 | 3,000 | | | | 41,000 | 41,000 |
| TOTAL SOUTH COUNTY COMMUNITY SERVICE CENTER..... | 25,000 | 3,000 | | 35,000 | 3,000 | | | | 66,000 | 66,000 |
| SOUTHEAST DISTRICT SUPERIOR COURTS BUILDING, (7156) (1), NORWALK | | | | | | | | | | |
| .02 Building..... | | | | | 30,000 | | | | 30,000 | 30,000 |
| .03 Public Defender Equipment.... | | | | | | 10,000 | | | 10,000 | 10,000 |
| .04 District Attorney Equipment.. | | | | | | 20,000 | | | 20,000 | 20,000 |
| .05 Mechanical Department Equipment..... | | | | | | 13,200 | | | 13,200 | 13,200 |
| .06 Sheriff's Equipment..... | | | | | | 9,600 | | | 9,600 | 9,600 |
| .07 Building Services Equipment.. | | | | | | 9,800 | | | 9,800 | 9,800 |
| .08 Non-Departmental Equipment... | | | | | | 6,000 | | | 6,000 | 6,000 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| GENERAL-ADMINISTRATIVE--Continued | | | | | | | | | | |
| Joint Use Facilities--Continued | | | | | | | | | | |
| Decentralized Area--Continued | | | | | | | | | | |
| SOUTHEAST DISTRICT SUPERIOR COURTS BUILDING, (7156) (1) NORWALK Cont'd | | | | | | | | | | |
| .09 Superior Court Equipment..... | | | | | | 140,000 | | | 140,000 | 140,000 |
| .10 County Clerk Equipment..... | | | | | | 21,500 | | | 21,500 | 21,500 |
| TOTAL, SOUTHEAST DISTRICT SUPERIOR COURTS BUILDING..... | | | | | 30,000 | 230,100 | 73,588 | 64,500 | 260,100 | 260,100 |
| TORRANCE-SOUTH BAY COUNTY BUILDING (SOUTHWEST DISTRICT SUPERIOR COURTS), (7209) (2) | | | | | | | | | | |
| .02 Building..... | | | | | | | 335,672 | 48,200 | 19,000 | |
| VAN NUYS COUNTY BUILDING (NORTHWEST DISTRICT SUPERIOR COURT), (7269) (5) | | | | | | | | | | |
| .02 Building..... | | | | | | | 301,373 | 32,500 | 14,000 | |
| WHITTIER MUNICIPAL COURTS BUILDING, (7276) (1) | | | | | | | | | | |
| .09 Municipal Court Expansion.... | | 22,000 | 142,000 | | | | | | 164,000 | 164,000 |
| .12 Land Acquisition..... Parking Lot | 125,000 | | | | | | | | 125,000 | 125,000 |
| TOTAL, WHITTIER MUNICIPAL COURTS BUILDING..... | 125,000 | 22,000 | 142,000 | | | | 2,110 | 27,900 | 289,000 | 289,000 |
| TOTAL, DECENTRALIZED AREA..... | 773,000 | 134,000 | 398,500 | 1,167,500 | 234,000 | 763,600 | $ 1,232,860 | $ 887,400 | $ 4,234,600 | $ 3,470,600 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| GENERAL-FINANCE | | | | | | | | | | |
| **Purchasing and Stores Department** | | | | | | | | | | |
| **PURCHASING AND STORES ANNEX, (9246) (3)** | | | | | | | | | | |
| **.02 Warehouse Expansion.....** | | 3,500 | 23,500 | | | | $ 3,926 | $ | $ 27,000 | $ 27,000 |
| **TOTAL, PURCHASING AND STORES DEPARTMENT.....** | | 3,500 | 23,500 | | | | $ 3,926 | $ | $ 27,000 | $ 27,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| GENERAL-ELECTIONS | | | | | | | | | | |
| Registrar-Recorder | | | | | | | | | | |
| REGISTRAR OF VOTERS BUILDING, (7014) (3) | | | | | | | | | | |
| .15 Automatic Elevators..... | | | | | 10,000 | | $ | $ | $ 10,000 | $ 10,000 |
| .18 Greenhouse, Agricultural Commissioner..... | | | | 3,000 | | | | | 3,000 | 3,000 |
| TOTAL, REGISTRAR OF VOTERS BUILDING..... | | | | 3,000 | 10,000 | | 7,207 | 15,400 | 13,000 | 13,000 |
| TOTAL, REGISTRAR-RECORDER..... | | | | 3,000 | 10,000 | | $ 7,207 | $ 15,400 | $ 13,000 | $ 13,000 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| **GENERAL - COMMUNICATIONS** | | | | | | | | | | |
| **Communications Department** | | | | | | | | | | |
| CENTRAL ELECTRONICS SHOP, (7420) (3), EASTERN AVENUE | | | | | | | | | | |
| .01 Shop Building..... | | 5,000 | 44,000 | | | | $ | $ 4,000 | $ 188,000 | $ 49,000 |
| EASTERN AVENUE ELECTRONICS SHOP, (7376) (3) | | | | | | | | | | |
| .04 Building Addition..... | | | | | | | 12,716 | 1,900 | 10,000 | |
| ELECTRONICS STORAGE BUILDING, (7378) (3), EASTERN AVENUE | | | | | | | | | | |
| .01 Building..... | | | | 7,700 | | | | | 7,700 | 7,700 |
| WIRE SERVICES SHOP, (7373) (3), EASTERN AVENUE | | | | | | | | | | |
| .01 Storage Building..... | | | | 10,000 | | | | | 10,000 | 10,000 |
| TOTAL, COMMUNICATIONS DEPARTMENT.. | | 5,000 | 44,000 | 17,700 | | | $ 12,716 | $ 5,900 | $ 215,700 | $ 66,700 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| GENERAL-PROPERTY MANAGEMENT | | | | | | | | | | |
| Mechanical Department | | | | | | | | | | |
| EASTERN AVENUE SERVICE COMPLEX, (7413) (3) | | | | | | | | | | |
| .02 Administration, Craft and Automotive Shops..... | | 70,000 | 394,000 | | | | $ | $ | $ 464,000 | $ 464,000 |
| HONDO CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7152) (4) | | | | | | | | | | |
| .08 Filter Cleaning Equipment Enclosure..... | | | | | | | | | 6,500 | |
| .09 Shop Expansion..... | | | | | | | | | 52,000 | |
| .10 Shop Equipment..... | | | | | | | | | 8,800 | |
| TOTAL, HONDO CONSTRUCTION AND MAINTENANCE SERVICE SHOPS..... | | | | | | | | | 67,300 | |
| MULTI-USE STRUCTURE, (7412) (4) | | | | | | | | | | |
| .01 Acquisition..... | | | | 134,800 | 5,200 | | | | 140,000 | 140,000 |
| NORTH COUNTY CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7422) (5) | | | | | | | | | | |
| .01 Branch Shops..... | | | | | | | | | 18,000 | |
| SERVICE GARAGE, (7418) (3), NEW HIGH STREET | | | | | | | | | | |
| .01 Land Acquisition..... | 20,000 | | | | | | | | 20,000 | 20,000 |
| .02 Service Garage..... | | 10,000 | 70,000 | | | | | | 80,000 | 80,000 |
| TOTAL, SERVICE GARAGE..... | 20,000 | 10,000 | 70,000 | | | | 631,190 | 7,500 | 100,000 | 100,000 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| **GENERAL-PROPERTY MANAGEMENT -Continued** | | | | | | | | | | |
| **Mechanical Department -Continued** | | | | | | | | | | |
| **WEST COUNTY CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7292) (4)** | | | | | | | | | | |
| **.02 Land Acquisition.....** | | | | | | | | | 125,000 | |
| TOTAL, MECHANICAL DEPARTMENT..... | 20,000 | 80,000 | 464,000 | 134,800 | 5,200 | | $ 631,190 | $ 7,500 | $ 914,300 | $ 704,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| GENERAL-OTHER | | | | | | | | | | |
| County Engineer | | | | | | | | | | |
| ENGINEERING BUILDING (NEW), (7020) (3) | | | | | | | | | | |
| .02 Building..... | | | | | | | $ | $ | $ 70,000 | $ |
| PALOS VERDES-CENTINELA VALLEY REGIONAL OFFICE, (7258) (4) | | | | | | | | | | |
| .02 Engineering Building..... | | | | | | | | | 15,000 | |
| SAN DIMAS COUNTY ENGINEER REGIONAL OFFICE, (7171) (1) | | | | | | | | | | |
| .04 Site Improvements..... | | | | 20,000 | | | | | 20,000 | 20,000 |
| TOTAL, COUNTY ENGINEER..... | | | | 20,000 | | | $ | $ | $ 105,000 | $ 20,000 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| **GENERAL-OTHER-Continued** | | | | | | | | | | |
| **Miscellaneous Unclassified** | | | | | | | | | | |
| **ANTELOPE VALLEY RECLAMATION FACILITY, (8924) (5), 4555 AVENUE G, LANCASTER** | | | | | | | | | | |
| .01 Research and Development..... | | 20,000 | | | | | $ | $ | $ 20,000 | $ 20,000 |
| .02 Advanced Waste Treatment Facility..... | | | | | 20,000 | | | | 20,000 | 20,000 |
| .03 General Development, Phase I. (On-Site) Grading and shaping of lakes, roads, station, soil reclamation and fencing | | 1,000 | | 725,000 | 30,000 | | | | 756,000 | 756,000 |
| .06 Water Conveyance System, Phase II..... | | | | | 12,000 | | | | 12,000 | 12,000 |
| .07 General Development, Phase II (On-Site) Roads and parking lots..... | | 9,000 | | | | | | | 9,000 | 9,000 |
| .08 Fresh Water Facilities..... | | 15,000 | | | | | | | 15,000 | 15,000 |
| .09 Sanitary Facilities..... | | 22,000 | | | | | | | 22,000 | 22,000 |
| TOTAL, ANTELOPE VALLEY RECLAMATION FACILITY..... | | 67,000 | | 725,000 | 62,000 | | 34,769 | 465,900 | 854,000 | 854,000 |
| GENERAL GOVERNMENT PROPERTY ACQUISITION, (8937) | | | | | | | | | | |
| .01 Land Acquisition..... | 7,800,000 | | | | | | | | 7,800,000 | 7,800,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| GENERAL-OTHER-Continued | | | | | | | | | | |
| Miscellaneous Unclassified -Continued | | | | | | | | | | |
| PURCHASE OF RETIREMENT BOARD LEASED FACILITIES, (8936) | | | | | | | | | | |
| .01 Purchase of Retirement Board Leased Facilities from ACO Fund | 3,605,216 | | | | | | | 13,450,000 | 3,605,216 | 3,605,216 |
| PURCHASE OR REPLACEMENT OF LEASED FACILITIES, (8935) | | | | | | | | | | |
| .01 Purchase or Replacement of Leased Facilities from ACO Fund | 240,000 | | | | | | | | 1,000,000 | 240,000 |
| PURCHASE OF SURPLUS FEDERAL LAND, (8920) | | | | | | | | | | |
| .01 Land Accquisition | 1,600 | | | | | | | | 1,600 | 1,600 |
| TAX DEEDED LAND PURCHASE, (8922) | | | | | | | | | | |
| .01 Land Acquisition | 20,000 | | | | | | 5,850 | | 20,000 | 20,000 |
| TOTAL, MISCELLANEOUS UNCLASSIFIED | 11,666,816 | 67,000 | | 725,000 | 62,000 | | $ 40,619 | $13,915,900 | $13,280,816 | $ 12,520,816 |
| TOTAL, GENERAL | 12,459,816 | 441,100 | 1,060,000 | 2,417,000 | 464,200 | 786,600 | $ 3,077,163 | $15,265,800 | $22,432,516 | $ 17,628,716 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-POLICE | | | | | | | | | | |
| Sheriff-Administration | | | | | | | | | | |
| SHERIFF'S TRAINING ACADEMY, (7443) | | | | | | | | | | |
| (3) BISCAILUZ CENTER | | | | | | | | | | |
| .05 Master Plan..... | | 10,000 | | | | | $ | $ | $ 10,000 | $ 10,000 |
| .09 Electrical Distribution System Improvements..... | | | | | | | | | 7,600 | |
| .13 Classroom-Gymnasium Air Conditioning..... | | | | | | | | | 44,500 | |
| .15 Classrooms (2)..... | | | | | | | | | 120,600 | |
| TOTAL, SHERIFF'S TRAINING ACADEMY. | | 10,000 | | | | | 43,035 | 11,000 | 182,700 | 10,000 |
| TOTAL, SHERIFF-ADMINISTRATION..... | | 10,000 | | | | | $ 43,035 | $ 11,000 | $ 182,700 | $ 10,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-POLICE--Continued | | | | | | | | | | |
| Sheriff-Enforcement | | | | | | | | | | |
| ANTELOPE VALLEY SHERIFF'S STATION, (7281) (5) | | | | | | | | | | |
| .02 Service Building Storage Room Addition..... | | | | | | | $ | $ | $ 26,100 | $ |
| CARSON-DOMINGUEZ SHERIFF'S STATION, (7208) (4) | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 250,000 | |
| EAST LOS ANGELES SHERIFF'S STATION, (7180) (3) | | | | | | | | | | |
| .19 Building Addition..... | | 25,000 | | | 10,000 | | | | 35,000 | 35,000 |
| .20 Equipment, Building Addition. | | | | | | | | | 40,000 | |
| TOTAL, EAST LOS ANGELES SHERIFF'S STATION..... | | 25,000 | | | 10,000 | | | 6,000 | 75,000 | 35,000 |
| HELICOPTER FACILITIES, (8453) (3), BISCAILUZ CENTER | | | | | | | | | | |
| .09 Jet Fuel Storage Facilities.. | | | | | | | | | 10,000 | 10,000 |
| .10 Hangar No. 3..... | | 7,000 | | 10,000 | | | | | 55,500 | 7,000 |
| TOTAL, HELICOPTER FACILITIES..... | | 7,000 | | 10,000 | | | | 1,000 | 65,500 | 17,000 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-POLICE-Continued | | | | | | | | | | |
| Sheriff-Enforcement -Continued | | | | | | | | | | |
| LAKEWOOD SHERIFF'S STATION, (7163) (1) | | | | | | | | | | |
| .06 Narcotic Bureau Office..... | | | | 5,000 | | | | | 5,000 | 5,000 |
| .07 Equipment, Narcotic Bureau... | | | | | | | | | 1,200 | |
| TOTAL, LAKEWOOD SHERIFF'S STATION. | | | | 5,000 | | | | | 6,200 | 5,000 |
| LENNOX SHERIFF'S STATION, (7199) (2) | | | | | | | | | | |
| .15 Carport Expansion..... | | | | 10,000 | | | 9,423 | | 10,000 | 10,000 |
| MONTROSE SHERIFF'S STATION (REPLACEMENT), (7229) (5) | | | | | | | | | | |
| .01 Land Acquisition..... | 200,000 | | | | | | | | 200,000 | 200,000 |
| NORWALK SHERIFF'S STATION (REPLACEMENT), (7157) (1) | | | | | | | | | | |
| .02 Sheriff's Station..... | | 16,000 | 56,000 | | | | | | 72,000 | 72,000 |
| PALOS VERDES SHERIFF'S STATION, (7212) (4) | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 300,000 | |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-POLICE -Continued | | | | | | | | | | |
| Sheriff-Enforcement -Continued | | | | | | | | | | |
| PICO RIVERA SHERIFF'S STATION, (7159) (1) | | | | | | | | | | |
| .01 Land Acquisition | 75,000 | | | | | | | | 75,000 | 75,000 |
| .02 Sheriff's Station | | 9,000 | 33,000 | | | | | | 42,000 | 42,000 |
| TOTAL, PICO RIVERA SHERIFF'S STATION | 75,000 | 9,000 | 33,000 | | | | | | 117,000 | 117,000 |
| SAN DIMAS SHERIFF'S STATION, (7172) (1) | | | | | | | | | | |
| .04 Air Conditioning | | 5,000 | | | | | | 8,000 | 79,000 | 5,000 |
| SPECIAL ENFORCEMENT BUREAU HEADQUARTERS FACILITY, (7184) (3) | | | | | | | | | | |
| .01 Building | | | | | 25,000 | | | | 25,000 | 25,000 |
| .02 Equipment | | | | | | 50,000 | | | 50,000 | 50,000 |
| TOTAL, SPECIAL ENFORCEMENT BUREAU HEADQUARTERS FACILITY | | | | | 25,000 | 50,000 | | 5,000 | 75,000 | 75,000 |
| WEST HOLLYWOOD SHERIFF'S STATION, (7266) (3) | | | | | | | | | | |
| .16 Locker Room | | | | 9,000 | | | | | 9,000 | 9,000 |
| .17 Trusty Quarters and Female Detention Cell | | | | 9,500 | | | | | 9,500 | 9,500 |
| TOTAL, WEST HOLLYWOOD SHERIFF'S STATION | | | | 18,500 | | | 159,000 | | 18,500 | 18,500 |
| TOTAL, SHERIFF-ENFORCEMENT | 275,000 | 62,000 | 89,000 | 43,500 | 35,000 | 50,000 | $ 168,423 | $ 20,000 | $ 1,294,300 | $ 554,500 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| **PUBLIC PROTECTION-DETENTION AND CORRECTION** | | | | | | | | | | |
| **Sheriff-Detention Camps** | | | | | | | | | | |
| **DETENTION CAMP NO. 11, (9688) (5), SOLEDAD CANYON** | | | | | | | | | | |
| .01 Utility Building..... | | | | | | | $ 4,021 | $ 1,200 | $ 6,200 | $ |
| **DETENTION CAMP NO. 13, (9685) (4), MALIBU** | | | | | | | | | | |
| .07 Land Acquisition..... | | | | | | | | | 125,000 | |
| **DETENTION CAMP NO. 14, (9689) (1), SAN GABRIEL CANYON** | | | | | | | | | | |
| .09 Personnel Offices and Quarters..... | | | | | | | 20,237 | | 5,600 | |
| **DETENTION CAMP NO. 15, (9686) (5), TUJUNGA** | | | | | | | | | | |
| .01 Administration Building..... | | 1,500 | | 75,000 | 4,500 | | | | 81,000 | 81,000 |
| .02 Equipment, Administration Building..... | | | | | | 2,500 | | | 2,500 | 2,500 |
| .06 Vehicle Shed Alterations..... | | | | | | | | | 3,500 | |
| .07 Sewage Disposal System..... | | 5,000 | | | | | | | 64,000 | 5,000 |
| .08 Camp Warehouse..... | | 3,500 | | | | | | | 3,500 | 3,500 |
| .11 Water Development..... | | 4,500 | | | | | | | 4,500 | 4,500 |
| .12 Vehicle Service and Storage Area..... | | | | 7,000 | | | | | 7,000 | 7,000 |
| TOTAL, DETENTION CAMP NO. 15..... | | 14,500 | | 82,000 | 4,500 | 2,500 | 6,062 | 13,000 | 166,000 | 103,500 |

CAPITAL PROJECTS--Continued

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued | | | | | | | | | | |
| Sheriff- Detention Camps -Continued | | | | | | | | | | |
| DETENTION CAMP NO. 17, (9690) (5), SAUGUS | | | | | | | | | | |
| .05 Sewage Disposal System..... | | 4,000 | | | | | | | 4,000 | 4,000 |
| .08 Laundry Storage Shed..... | | | | 1,500 | | | | | 1,500 | 1,500 |
| TOTAL, DETENTION CAMP NO. 17..... | | 4,000 | | 1,500 | | | 59,884 | | 5,500 | 5,500 |
| DETENTION CAMP NO. 18, (9692) (5), BARLEY FLATS | | | | | | | | | | |
| .04 Dining Room Annex..... | | | | 5,000 | | | | | 5,000 | 5,000 |
| .05 Inmate Service and Visiting Building..... | | 7,500 | | | | | | | 7,500 | 7,500 |
| .06 Vehicle Shelter..... | | 3,500 | | | | | | | 3,500 | 3,500 |
| TOTAL, DETENTION CAMP NO. 18..... | | 11,000 | | 5,000 | | | 126,596 | 36,500 | 16,000 | 16,000 |
| DETENTION CAMP NO. 19, (9691) (1), TANBARK FLATS | | | | | | | | | | |
| .03 Camp Facilities..... | | 2,500 | | | | | | | 487,500 | 2,500 |
| .04 Equipment, Camp Facilities... | | | | | | | | | 10,000 | |
| .05 Water Development..... | | | | | | | | | 53,500 | |
| .06 Telephone Line Construction.. | | | | | | | | | 15,000 | |
| TOTAL, DETENTION CAMP NO. 19..... | | 2,500 | | | | | 13,665 | 7,000 | 566,000 | 2,500 |
| TOTAL, SHERIFF-DETENTION CAMPS.... | | 32,000 | | 88,500 | 4,500 | 2,500 | $ 230,465 | $ 57,700 | $ 890,300 | $ 127,500 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-DETENTION AND CORRECTION -Continued | | | | | | | | | | |
| Sheriff- Jail Facilities | | | | | | | | | | |
| LOS ANGELES COUNTY CENTRAL JAIL, (8536) (3) | | | | | | | | | | |
| .11 Alterations, Inmate Reception Center | | | | | 1,000 | | $ | $ | $ 1,000 | $ 1,000 |
| .16 Window Security Screens | | | | 10,000 | | | | | 10,000 | 10,000 |
| .19 Alterations, Area 2700 for Law Library | | | | 10,000 | | | | | 10,000 | 10,000 |
| .20 Jail and Arraignment Court Addition | | 50,000 | 1,125,000 | | | | | | 1,175,000 | 1,175,000 |
| .21 Relocate Cashier's Office | | | | | | | | | 10,000 | |
| .22 Ceiling Modifications, Phase III | | 5,600 | | | | | | | 44,100 | 5,600 |
| .23 Civil Defense Command Post | | | | | | | | | 89,900 | |
| .24 Air Intake Improvements | | 4,200 | | 25,000 | 3,000 | | | | 32,200 | 32,200 |
| .25 Pneumatic Communication System | | | | | | | | | 75,500 | |
| TOTAL LOS ANGELES COUNTY CENTRAL JAIL | | 59,800 | 1,125,000 | 45,000 | 4,000 | | 43,054 | 172,000 | 1,447,700 | 1,233,800 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued | | | | | | | | | | |
| Sheriff- Jail Facilities-Continued | | | | | | | | | | |
| SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3) | | | | | | | | | | |
| .18 Dry Cleaning Equipment..... | | 7,500 | | 50,000 | 4,000 | | | | 61,500 | 61,500 |
| .23 Infirmary Addition Feasibility Study..... | | 3,000 | | | | | | | 10,000 | 3,000 |
| .24 Reception Holding Area Expansion..... | | 9,500 | | | | | | | 84,000 | 9,500 |
| .25 Grounds Maintenance Building. | | | | | | | | | 7,000 | |
| TOTAL, SYBIL BRAND INSTITUTE FOR WOMEN..... | | 20,000 | | 50,000 | 4,000 | | 32,279 | 9,000 | 162,500 | 74,000 |
| TOTAL, SHERIFF -JAIL FACILITIES... | | 79,800 | 1,125,000 | 95,000 | 8,000 | | $ 75,333 | $ 181,000 | $ 1,610,200 | $ 1,307,800 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| **PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued** | | | | | | | | | | |
| **Sheriff -Institutions** | | | | | | | | | | |
| **Biscailuz Center** | | | | | | | | | | |
| **SITE IMPROVEMENTS, (8463) (3)** | | | | | | | | | | |
| **.01 Parking Lot.....** | | | | 10,000 | | | $ | $ | $ 10,000 | $ 10,000 |
| **TOTAL, SHERIFF -BISCAILUZ CENTER..** | | | | 10,000 | | | $ | $ | $ 10,000 | $ 10,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION - DETENTION AND CORRECTION- Continued | | | | | | | | | | |
| Sheriff - Institutions -Continued | | | | | | | | | | |
| Mira Loma Facility | | | | | | | | | | |
| KITCHEN AND DINING BUILDING, (8667) (5) | | | | | | | | | | |
| .03 Emergency Standby Power..... | | | | | | | $ | $ | $ 32,400 | $ |
| .04 Vegetable and Fruit Storage Building..... | | | | | | | | | 20,000 | |
| TOTAL, KITCHEN AND DINING BUILDING..... | | | | | | | | | 52,400 | |
| TOTAL, SHERIFF - MIRA LOMA FACILITY..... | | | | | | | $ | $ | $ 52,400 | $ |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| **PUBLIC PROTECTION-DETENTION AND CORRECTION - Continued** | | | | | | | | | | |
| **Sheriff - Institutions -Continued** | | | | | | | | | | |
| **Wayside Honor Rancho** | | | | | | | | | | |
| ENTRANCE CONTROL CENTER, (8632) (5) | | | | | | | | | | |
| .04 Visitors Registration Building..... | | 300 | | 32,000 | 2,500 | | $ | $ | $ 34,800 | $ 34,800 |
| FARM CENTER, (9788) (5) | | | | | | | | | | |
| .09 Electrical Service Extension, Feed Lot and Stable Area..... | | | | 3,000 | | | | | 3,000 | 3,000 |
| .11 Vegetable Processing and Onion Storage Building..... | | | | | 7,000 | | | | 7,000 | 7,000 |
| .12 Beef Cattle Office and Outsleeper Quarters..... | | | | | | | | | 18,900 | |
| .13 Dairy Barn..... | | | | | | | | | 26,700 | |
| .14 Dairy Office and Storage Building..... | | | | | | | | | 20,500 | |
| TOTAL, FARM CENTER..... | | | | 3,000 | 7,000 | | 2,908 | 107,300 | 76,100 | 10,000 |
| HOG FARM, (9787) (5) | | | | | | | | | | |
| .04 Office and Storage Building.. | | | | | | | | | 20,500 | |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION - DETENTION AND CORRECTION -Continued | | | | | | | | | | |
| Sheriff - Institutions -Continued | | | | | | | | | | |
| Wayside Honor Rancho - Continued | | | | | | | | | | |
| MASTER DEVELOPMENT PLAN, (8657) (5) | | | | | | | | | | |
| .01 Master Plan..... | | 5,000 | | | | | | 27,100 | 5,000 | 5,000 |
| MAXIMUM SECURITY UNIT, (8650) (5) | | | | | | | | | | |
| .16 Emergency Generator..... | | 4,500 | | | | | 1,996 | 19,400 | 205,000 | 4,500 |
| MINIMUM SECURITY REPLACEMENT AND EXPANSION, (8620) (5) | | | | | | | | | | |
| .01 Expansion, Phase I..... | | 23,000 | 160,000 | | | | | | 183,000 | 183,000 |
| .02 Laundry Facility..... | | 16,000 | 75,000 | | | | | | 91,000 | 91,000 |
| .03 Central Heating Plant..... | | 15,000 | 114,000 | | | | | | 129,000 | 129,000 |
| TOTAL, MINIMUM SECURITY RE-PLACEMENT AND EXPANSION..... | | 54,000 | 349,000 | | | | | 68,500 | 403,000 | 403,000 |
| MINIMUM SECURITY UNIT, (8593) (5) | | | | | | | | | | |
| .14 Vocational Shop Building..... | | | | | | | | | 25,000 | |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued | | | | | | | | | | |
| Sheriff-Institutions-Continued | | | | | | | | | | |
| Wayside Honor Rancho -Continued | | | | | | | | | | |
| SEWAGE DISPOSAL SYSTEM, (8589) (5) | | | | | | | | | | |
| .01 On-Site Improvements..... | | 15,000 | | | | | | | 15,000 | 15,000 |
| .02 Off-Site Improvements..... | | 20,000 | | | | | | | 20,000 | 20,000 |
| TOTAL, SEWAGE DISPOSAL SYSTEM..... | | 35,000 | | | | | | | 35,000 | 35,000 |
| SITE IMPROVEMENTS, (8646) (5) | | | | | | | | | | |
| .06 Pile and Wire Revetment (Castaic Creek)..... | | | | | | | | | 38,500 | |
| .10 Perimeter Chain Link Fence, Freeway-Tapia Canyon Road.... | | | | | | | | | 18,400 | |
| .12 Flood Control Channel Bridge. | | | | | | | | | 10,300 | |
| .13 Storm Drain Farm Field 22.... | | | | | | | | | 20,000 | |
| TOTAL, SITE IMPROVEMENTS..... | | | | | | | 16,609 | 1,300 | 87,200 | |
| WATER DEVELOPMENT, (8602) (5) | | | | | | | | | | |
| .18 Control System..... | | | | | 1,000 | | | | 1,000 | 1,000 |
| .19 Water Distribution System.... | | | | | 2,000 | | | | 2,000 | 2,000 |
| .20 Water Reservoir..... | | | | | | | | | 9,000 | |
| TOTAL, WATER DEVELOPMENT..... | | | | | 3,000 | | 23,450 | 121,000 | 12,000 | 3,000 |
| TOTAL, SHERIFF-WAYSIDE HONOR RANCHO..... | | 98,800 | 349,000 | 35,000 | 12,500 | | $ 44,963 | $ 344,600 | $ 903,600 | $ 495,300 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued | | | | | | | | | | |
| Probation Department | | | | | | | | | | |
| Area Offices | | | | | | | | | | |
| CENTINELA PROBATION DEPARTMENT BUILDING, (7196) (2) | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | $ | $ | $ 250,000 | $ |
| CRENSHAW PROBATION DEPARTMENT BUILDING, (7162) (2) | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 300,000 | |
| SANTA FE SPRINGS PROBATION DEPARTMENT BUILDING (7150) (1) | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 30,000 | |
| TOTAL, PROBATION-AREA OFFICES..... | | | | | | | $ | $ | $ 580,000 | $ |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| **PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued** | | | | | | | | | | |
| **Probation Department -Continued** | | | | | | | | | | |
| **Camps** | | | | | | | | | | |
| **C. B. AFFLERBAUGH BOYS' CAMP, (9610) (1), LA VERNE** | | | | | | | | | | |
| **.06 Visitors' Restrooms.....** | | | | | | | $ | $ | $ 10,000 | $ |
| **DAVID GONZALES BOYS'CAMP, (8390) (5), CALABASAS** | | | | | | | | | | |
| **.21 Water Development, Phase II..** | | | | | | | | | 7,100 | |
| **.22 Sewer Connection.....** | | | | | | | | | 21,700 | |
| TOTAL, DAVID GONZALES BOYS' CAMP.. | | | | | | | | | 28,800 | |
| DR. VIERLING KERSEY BOYS'CAMP, (9608) (5), OLIVE VIEW | | | | | | | | | | |
| .02 Building and Site Development..... | | 49,000 | | | | | 16,295 | | 1,241,000 | 49,000 |
| GLENN ROCKEY BOYS' CAMP, (8392) (1), LA VERNE | | | | | | | | | | |
| .27 Access Road..... | | 4,200 | | | | | 8,290 | 3,600 | 31,700 | 4,200 |
| JOE SCOTT BOYS' CAMP, (8406) (5), SAUGUS | | | | | | | | | | |
| .14 Water Development, Phase II.. | | | | | | | | | 47,500 | |
| .18 Day Room Expansion..... | | | | | | | | | 38,300 | |
| TOTAL, JOE SCOTT BOYS' CAMP..... | | | | | | | | | 85,800 | |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued | | | | | | | | | | |
| Probation Department -Continued | | | | | | | | | | |
| Camps-Continued | | | | | | | | | | |
| JOHN MUNZ BOYS' CAMP, (9609) (5), LAKE HUGHES | | | | | | | | | | |
| .08 Day Room Expansion..... | | | | | | | | | 38,300 | |
| .14 Swimming Pool..... | | | | | | | | | 29,500 | |
| .15 Air Condition Dormitory..... | | | | | | | | | 26,300 | |
| TOTAL, JOHN MUNZ BOYS' CAMP..... | | | | | | | 14,288 | 100 | 94,100 | |
| JOSEPH PAIGE BOYS' CAMP, (9611) (1), LA VERNE | | | | | | | | | | |
| .05 Day Room Expansion..... | | | | | | | | | 38,300 | |
| KARL HOLTON BOYS' CAMP, (8403) (5), SAN FERNANDO | | | | | | | | | | |
| .16 Sprinkler System..... | | | | | | | | | 37,900 | |
| .18 Sewage Disposal System..... | | | | | | | | | 87,400 | |
| .19 Dormitory Alterations..... | | | | 10,000 | | | | | 10,000 | 10,000 |
| .22 Day Room Expansion..... | | 5,000 | | | | | | | 38,300 | 5,000 |
| TOTAL, KARL HOLTON BOYS' CAMP..... | | 5,000 | | 10,000 | | | 4,324 | 7,500 | 173,600 | 15,000 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued | | | | | | | | | | |
| Probation Department -Continued | | | | | | | | | | |
| Camps-Continued | | | | | | | | | | |
| KENYON J. SCUDDER BOYS' CAMP, (8391) (5), SAUGUS | | | | | | | | | | |
| .18 Sewer Connection..... | | | | | | | | | 3,500 | |
| OAK GROVE BOYS' CAMP, (8394) (1), AZUSA | | | | | | | | | | |
| .20 Recreation and School Shop Buildings..... | | | | | | | | | 162,500 | |
| .21 Equipment, Recreation Building..... | | | | | | | | | 3,400 | |
| .24 Equipment, School Shop Building..... | | | | | | | | | 4,400 | |
| .25 Sewage Disposal System..... | | | | | | | | | 93,200 | |
| .26 Water Development, Phase II.. | | | | | | | | | 37,500 | |
| TOTAL, OAK GROVE BOYS' CAMP..... | | | | | | | 8,508 | 8,500 | 301,000 | |
| VERNON KILPATRICK BOYS' CAMP, (9617) (4&5), MALIBU | | | | | | | | | | |
| .20 Administration Building Expansion..... | | 5,900 | | | | | 51,790 | 200 | 41,500 | 5,900 |

CAPITAL PROJECTS--Continued

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued | | | | | | | | | | |
| Probation Department -Continued | | | | | | | | | | |
| Camps | | | | | | | | | | |
| WILLIAM V. MENDENHALL BOYS' CAMP, (8410) (5), LAKE HUGHES | | | | | | | | | | |
| .11 Greenhouse..... | | | | 1,200 | | | | | 1,200 | 1,200 |
| TOTAL, PROBATION-CAMPS..... | | 64,100 | | 11,200 | | | $ 103,495 | $ 19,900 | $ 2,050,500 | $ 75,300 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued<br>PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued<br>Probation Department -Continued<br>Juvenile Hall Facilities | | | | | | | | | | |
| JUVENILE HALL, (8386) (3) | | | | | | | | | | |
| .26 Master Plan..... | | 5,000 | | | | | $ | $ | $ 5,000 | $ 5,000 |
| .48 Addition to Building 4-B..... | | | | 10,000 | | | | | 10,000 | 10,000 |
| .49 Boys' School Building (Replacement)..... | | | | | 20,000 | | | | 20,000 | 20,000 |
| .51 Demolition of Existing Boys' School and Site Development.. | | 15,400 | | | | | | | 167,300 | 15,400 |
| .53 Equipment, Boys' School..... | | | | | | 63,300 | | | 63,300 | 63,300 |
| .54 Girls' Administration Building..... | | | | | | | | | 15,800 | |
| .55 Mechanical Department Equipment..... | | | | | | 7,200 | | | 7,200 | 7,200 |
| TOTAL, JUVENILE HALL..... | | 20,400 | | 10,000 | 20,000 | 70,500 | 167,484 | 1,332,000 | 288,600 | 120,900 |
| LOS PADRINOS JUVENILE HALL, (9606) (1) | | | | | | | | | | |
| .07 Expansion, Phase II..... | | 25,000 | 157,000 | | | | 2,819 | 3,000 | 182,000 | 182,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued | | | | | | | | | | |
| Probation Department -Continued | | | | | | | | | | |
| Juvenile Hall Facilities | | | | | | | | | | |
| SAN FERNANDO VALLEY JUVENILE HALL, (9607) (5) | | | | | | | | | | |
| .15 Service Building Addition.... | | 7,000 | | | | | | | 50,000 | 7,000 |
| .17 Acoustic Ceiling..... | | | | | | | | | 25,000 | |
| .25 Boys' and Girls' Security Building..... | | 40,000 | | | | | | | 634,000 | 40,000 |
| .26 Kitchen Improvements, Phase II..... | | 4,000 | | | | | | | 21,000 | 4,000 |
| .28 Administration Building Modifications..... | | | | | | | | | 41,000 | |
| .29 Boys' Dining Room Alterations..... | | | | 5,000 | | | | | 5,000 | 5,000 |
| .30 Heating and Refrigeration Plant Expansion..... | | 20,000 | | | | | | | 20,000 | 20,000 |
| TOTAL, SAN FERNANDO VALLEY JUVENILE HALL..... | | 71,000 | | 5,000 | | | 19,598 | 20,500 | 796,000 | 76,000 |
| TOTAL, PROBATION-JUVENILE HALL FACILITIES..... | | 116,400 | 157,000 | 15,000 | 20,000 | 70,500 | $ 189,901 | $ 1,355,500 | $ 1,266,600 | $ 378,900 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued | | | | | | | | | | |
| Probation Department -Continued | | | | | | | | | | |
| Schools for Girls | | | | | | | | | | |
| LAS PALMAS SCHOOL FOR GIRLS, (8416) (3) | | | | | | | | | | |
| .15 Administration Building Expansion..... | | 13,000 | | | | | $ | $ | $ 132,000 | $ 13,000 |
| .16 Equipment, Administration Building..... | | | | | | | | | 14,600 | |
| TOTAL, LAS PALMAS SCHOOL FOR GIRLS..... | | 13,000 | | | | | | | 146,600 | 13,000 |
| TOTAL, PROBATION-SCHOOLS FOR GIRLS..... | | 13,000 | | | | | $ | $ | $ 146,600 | $ 13,000 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-FIRE | | | | | | | | | | |
| Forester and Fire Warden | | | | | | | | | | |
| CASTRO LOOKOUT TOWER, (7585) (5), CASTRO PEAK MOTORWAY, EAST OF CORNELL ROAD, MALIBU | | | | | | | | | | |
| .02 Administration Building (400± sq.ft.)..... | | | | 5,500 | | | $ | $ | $ 5,500 | $ 5,500 |
| CENTRAL HEADQUARTERS, FORESTER AND FIRE WARDEN, (7564) (3), CITY TERRACE | | | | | | | | | | |
| .14 Safety Bumper Rail on East and South Side of Road Around Building (700± lin.ft.)..... | | | | 4,000 | | | | | 4,000 | 4,000 |
| .19 Building Addition Offices Over East Deck (2,208± sq.ft.)..... | | | | | | | | | 11,200 | |
| .24 Master Development Plan..... | | 5,000 | | | | | | | 5,000 | 5,000 |
| .25 Additional Parking Facilities..... | | | | | | | | | 37,600 | |
| .26 Grounds Maintenance Building. | | | | 5,500 | | | | | 5,500 | 5,500 |
| TOTAL, CENTRAL HEADQUARTERS, FORESTER AND FIRE WARDEN..... | | 5,000 | | 9,500 | | | | | 63,300 | 14,500 |
| FIRE COMBAT TRAINING CENTER, (7524) (3), CITY TERRACE | | | | | | | | | | |
| .16 Dormitory Addition..... | | | | | | | | | 3,000 | |
| .17 Vehicle Storage Building (1,350± sq.ft.)..... | | | | | | | | | 25,500 | |
| TOTAL, FIRE COMBAT TRAINING CENTER..... | | | | | | | 9,770 | 5,100 | 28,500 | |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| **PUBLIC PROTECTION-FIRE-Continued** | | | | | | | | | | |
| **Forester and Fire Warden -Continued** | | | | | | | | | | |
| FIRE STATION NO. 44, (7588) (1), 1105 SOUTH HIGHLAND AVENUE, DUARTE | | | | | | | | | | |
| .04 Elevated Helicopter Platform. | | 3,500 | | 20,300 | 2,200 | | | | 26,000 | 26,000 |
| FIRE STATION NO. 59 (REPLACEMENT), (7583) (2), HARBOR GENERAL HOSITAL | | | | | | | | | | |
| .01 Fire Station (2,000± sq.ft.). | | | | | | | | | 68,400 | |
| .03 Equipment..... | | | | | | | | | 2,000 | |
| TOTAL, FIRE STATION NO. 59 (REPLACEMENT)..... | | | | | | | | | 70,400 | |
| FIRE STATION NO. 65 (REPLACEMENT), (7550) (5), 4206 NORTH CORNELL ROAD, AGOURA | | | | | | | | | | |
| .01 Land Acquisition..... | 50,000 | | | | | | | | 50,000 | 50,000 |
| .02 Fire Station (5,600± sq.ft.). | | 15,800 | | | | | | | 15,800 | 15,800 |
| TOTAL, FIRE STATION NO. 65..... | 50,000 | 15,800 | | | | | | 45,000 | 65,800 | 65,800 |
| FIRE STATION NO. 73, (7537) (5), 24875 WEST SAN FERNANDO ROAD, NEWHALL | | | | | | | | | | |
| .07 Vehicle Storage Building Addition (300± sq.ft.)..... | | | | 6,000 | | | | | 6,000 | 6,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-FIRE-Continued | | | | | | | | | | |
| Forester and Fire Warden -Continued | | | | | | | | | | |
| FIRE STATION NO. 74 (REPLACEMENT), (7538) (5), 12587 NORTH DEXTER PARK ROAD, SAN FERNANDO | | | | | | | | | | |
| .02 Fire Station (3,600± sq.ft.). | | 12,400 | | | | | | | 12,400 | 12,400 |
| FIRE STATION NO. 75 (REPLACEMENT), (7510) (5), 23310 LAKE MANOR DRIVE, CHATSWORTH | | | | | | | | | | |
| .01 Land Acquistion..... | 24,000 | | | | | | | | 24,000 | 24,000 |
| .02 Fire Station (3,600± sq.ft.). | | 12,400 | | | | | | | 12,400 | 12,400 |
| TOTAL FIRE STATION NO. 75..... | 24,000 | 12,400 | | | | | | 24,000 | 36,400 | 36,400 |
| FIRE STATION NO. 78, (7542) (5), 17021 WEST ELIZABETH LAKE ROAD, PALMDALE | | | | | | | | | | |
| .01 Garage Building..... | | | | | | | | | 10,000 | |
| .02 Concrete Paving, Driveway.... | | | | 3,500 | | | | | 3,500 | 3,500 |
| TOTAL, FIRE STATION NO. 78..... | | | | 3,500 | | | | | 13,500 | 3,500 |
| FIRE STATION NO. 79 (REPLACEMENT), (7551) (5), 30666 NORTH VALYERMO ROAD, VALYERMO | | | | | | | | | | |
| .01 Fire Station (3,600± sq.ft)... | | 12,400 | | | | | | | 12,400 | 12,400 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| **PUBLIC PROTECTION-FIRE-Continued** | | | | | | | | | | |
| **Forester and Fire Warden -Continued** | | | | | | | | | | |
| **FIRE STATION NO. 81 (REPLACEMENT), (7572) (5), 13023 WEST SIERRA HIGHWAY, SAUGUS** | | | | | | | | | | |
| **.01 Land Acquisition.....** | 12,500 | | | | | | | | 12,500 | 12,500 |
| **.02 Fire Station (3,600± sq.ft.).** | | | | | | | | | 12,400 | |
| TOTAL FIRE STATION NO. 81..... | 12,500 | | | | | | | | 24,900 | 12,500 |
| **FIRE STATION NO. 99, (7580) (4), PACIFIC COAST HIGHWAY AND ENCINAL ROAD, WEST MALIBU** | | | | | | | | | | |
| **.01 Land Acquisition.....** | 5,000 | | | | | | | | 5,000 | 5,000 |
| **.02 Fire Station (3,600± sq.ft.).** | | 4,000 | 8,400 | | | | | | 123,100 | 12,400 |
| **.03 Equipment.....** | | | | | | | | | 3,000 | |
| TOTAL, FIRE STATION NO. 99..... | 5,000 | 4,000 | 8,400 | | | | 32 | 26,000 | 131,100 | 17,400 |
| **FIRE STATION NO. 104, (7573) (1), 4507 NORTH WHEELER-LA VERNE ROAD, LA VERNE** | | | | | | | | | | |
| **.05 Storage Building.....** | | | | | | | | | 1,000 | |
| **FIRE STATION NO. 108, (7589) (5), VICINITY OF FOOTHILL AND STONE-HOUSE ROAD, SIERRA MADRE** | | | | | | | | | | |
| **.02 Fire Station (3,600± sq.ft.).** | | 4,400 | | 105,000 | 5,700 | | | | 123,100 | 115,100 |
| **.03 Equipment.....** | | | | | | 3,000 | | | 3,000 | 3,000 |
| TOTAL, FIRE STATION NO. 108..... | | 4,400 | | 105,000 | 5,700 | 3,000 | | 11,400 | 126,100 | 118,100 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-FIRE-Continued | | | | | | | | | | |
| Forester and Fire Warden -Continued | | | | | | | | | | |
| FIRE STATION NO. 123, (7506) (5), VICINITY OF PLACERITA AND SAND CANYONS, NEWHALL AREA | | | | | | | | | | |
| .02 Fire Station..... | | 1,500 | | 103,500 | 6,000 | | | | 111,000 | 111,000 |
| .03 Equipment..... | | | | | | 3,000 | | | 3,000 | 3,000 |
| TOTAL, FIRE STATION NO. 123..... | | 1,500 | | 103,500 | 6,000 | 3,000 | 1,552 | 8,000 | 114,000 | 114,000 |
| FIRE STATION NO. 124, (7507) (5), VICINITY OF FOOTHILL BOULEVARD AND GILFORD, LOS ANGELES | | | | | | | | | | |
| .02 Fire Station (3,600± sq.ft.). | | 12,400 | | | | | | | 12,400 | 12,400 |
| FIRE STATION NO. 125,(7508) (5), VICINITY OF LAS VIRGENES AND VENTURA BOULEVARD, CALABASAS | | | | | | | | | | |
| .02 Fire Station (5,600± sq.ft.). | | 10,000 | | 178,000 | 8,000 | | | | 196,000 | 196,000 |
| .03 Equipment..... | | | | | | 5,700 | | | 5,700 | 5,700 |
| TOTAL, FIRE STATION NO. 125..... | | 10,000 | | 178,000 | 8,000 | 5,700 | 900 | 12,500 | 201,700 | 201,700 |
| FIRE STATION NO. 126, (7509) (5), HASLEY CANYON AND DEL VALLE | | | | | | | | | | |
| .01 Land Acquisition..... | 6,000 | | | | | | 500 | | 6,000 | 6,000 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-FIRE-Continued | | | | | | | | | | |
| Forester and Fire Warden -Continued | | | | | | | | | | |
| FIRE STATION NO. 128, (7500) (5), 128 MOUNT GLEASON AND PLAIN-VIEW, LOS ANGELES | | | | | | | | | | |
| .01 Land Acquisition..... | 25,000 | | | | | | | | 25,000 | 25,000 |
| .02 Fire Station (3,600± sq.ft.). | | | | | | | | | 12,400 | |
| TOTAL, FIRE STATION NO. 128..... | 25,000 | | | | | | | 22,400 | 37,400 | 25,000 |
| FIRE STATION NO. 130, (7517) (5), VICINITY OF THREE POINTS, PINE CANYON AREA | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 5,000 | |
| FIRE STATION NO.131, (7521) (5), VICINITY OF HIGHWAY 138 AND GOLDEN STATE FREEWAY, GORMAN | | | | | | | | | | |
| .01 Land Acquisition..... | 6,000 | | | | | | | | 6,000 | 6,000 |
| FIRE STATION NO. 133, (7514) (4), PACIFIC COAST HIGHWAY AND TUNA CANYON, MALIBU | | | | | | | | | | |
| .01 Land Acquisiiton..... | 65,000 | | | | | | | | 65,000 | 65,000 |
| FIRE STATION NO.134, (7513) (4), LOBO CANYON AND TRIUNFO CREEK, MALIBU AREA | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 20,000 | |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-FIRE-Continued | | | | | | | | | | |
| Forester and Fire Warden -Continued | | | | | | | | | | |
| FIRE STATION NO. 135, (7512) (5), VICINITY OF COLD CREEK AND CROOKS ROAD, MALIBU | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 10,000 | |
| FIRE STATION NO. 136, (7511) (4), MULHOLLAND AND LECHUZA, MALIBU | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 12,000 | |
| FIRE STATION NO. 148, (7518) (4), SOLSTICE CANYON AND PACIFIC COAST HIGHWAY | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 26,000 | |
| FIRE STATION NO. 149, (7520) (5), LAKE HUGHES ROAD AND OLD RIDGE ROUTE ROAD, CASTAIC | | | | | | | | | | |
| .01 Land Acquisition..... | 30,000 | | | | | | | | 30,000 | 30,000 |
| FIRE STATION (FUTURE), (7522) (4), CORRAL CANYON-NEWELL TRACT, MALIBU | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 12,000 | |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-FIRE- Continued | | | | | | | | | | |
| Forester and Fire Warden -Continued | | | | | | | | | | |
| FIRE TELEPHONE LINE CONSTRUCTION, (7569) | | | | | | | | | | |
| .76 Line Construction, Cable, Avenue M to Avenue J on Sierra Highway..... | | | | 3,800 | | | | | 3,800 | 3,800 |
| .77 Line Construction, P-9 to Fire Station No. 99..... | | | | | | | | | 1,500 | |
| .78 Line Construction, P-114 to Fire Station No. 124..... | | | | | | | | | 1,100 | |
| .79 Line Construction, P-113 to Fire Station No. 126..... | | | | | | | | | 500 | |
| .80 Line Construction, P-301 to Fire Station No. 128..... | | | | | | | | | 500 | |
| .81 Line Construction, P-3 to Fire Station No. 125..... | | | | | | | | | 1,200 | |
| TOTAL, FIRE TELEPHONE LINE CONSTRUCTION..... | | | | 3,800 | | | 4,818 | 500 | 8,600 | 3,800 |
| FORESTRY CAMP NO. 1, (7502) (5), VICINITY OF THREE POINTS, PINE CANYON AREA | | | | | | | | | | |
| .02 Forestry Camp(10,000± sq.ft.) | | | | | | | 2,008 | 800 | 32,000 | |
| FORESTRY CAMP NO. 2, (7565) (5), 4810 NORTH OAK GROVE DRIVE PASADENA | | | | | | | | | | |
| .06 Cooks Living Unit..... | | | | 4,000 | | | | | 4,000 | 4,000 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-FIRE-Continued | | | | | | | | | | |
| Forester and Fire Warden -Continued | | | | | | | | | | |
| FORESTRY CAMP NO. 3, (7593) (5), 1301 NORTH LAS VIRGENES CANYON ROAD, MALIBU | | | | | | | | | | |
| .01 Greenhouse (120± sq.ft.)..... | | | | 1,200 | | | | | 1,200 | 1,200 |
| HENNIGER FLATS PLANTATION, (7553) (5), HENNIGER NURSERY, MOUNT WILSON TOLL ROAD | | | | | | | | | | |
| .11 Administration Building..... | | | | | | | 15,272 | 5,000 | 10,000 | |
| OAT MOUNTAIN DISPATCHING CENTER, (7558) (5) | | | | | | | | | | |
| .01 Dispatching Center..... | | | | | | | | | 15,000 | |
| PACOIMA WAREHOUSE, (7554) (5), 12605 OSBORNE AVENUE, PACOIMA | | | | | | | | | | |
| .13 Stock Warehououse (15,000± sq.ft.)..... | | 2,500 | | | | | | | 208,500 | 2,500 |
| .14 Welding Shop (2,000± sq.ft.). | | 6,000 | | | | | | | 6,000 | 6,000 |
| .16 Automotive Repair Shop (7,500± sq.ft.)..... | | 13,500 | | | | | | | 13,500 | 13,500 |
| .25 Transport Storage Building Addition (2,600± sq.ft.)..... | | 4,300 | | | | | | | 4,300 | 4,300 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-FIRE-Continued | | | | | | | | | | |
| Forester and Fire Warden -Continued | | | | | | | | | | |
| PACOIMA WAREHOUSE, (7554) (5), 12605 OSBORNE AVENUE, PACOIMA -Continued | | | | | | | | | | |
| .27 Water System Rehabilitation.. | | 3,100 | | | | | | | 3,100 | 3,100 |
| .28 Vehicle Storage Building Addition (3,000± sq.ft.)..... | | 5,200 | | | | | | | 5,200 | 5,200 |
| .30 Equipment, Stock Warehouse... | | | | | | | | | 31,800 | |
| TOTAL, PACOIMA WAREHOUSE..... | | 34,600 | | | | | 12,054 | 7,000 | 272,400 | 34,600 |
| TOTAL, FORESTER AND FIRE WARDEN... | 223,500 | 128,400 | 8,400 | 440,300 | 21,900 | 11,700 | $ 46,906 | $ 167,700 | $ 1,524,000 | $ 834,200 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-PROTECTIVE INSPECTION | | | | | | | | | | |
| Department of Weights and Measures | | | | | | | | | | |
| SOUTH COUNTY BRANCH OFFICE, (7718) (1) | | | | | | | | | | |
| .05 Calibration and Meter Testing Relocation, Phase I..... | | 3,000 | | 120,000 | 6,200 | | $ | $ | $ 129,200 | $ 129,200 |
| .06 Calibration and Meter Testing Relocation, Phase II..... | | 14,000 | | | | | | | 14,000 | 14,000 |
| TOTAL, SOUTH COUNTY BRANCH OFFICE. | | 17,000 | | 120,000 | 6,200 | | 3,065 | 17,000 | 143,200 | 143,200 |
| TOTAL, DEPARTMENT OF WEIGHTS AND MEASURES..... | | 17,000 | | 120,000 | 6,200 | | $ 3,065 | $ 17,000 | $ 143,200 | $ 143,200 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-OTHER | | | | | | | | | | |
| Medical Examiner-Coroner | | | | | | | | | | |
| CHIEF MEDICAL EXAMINER-HOSPITAL ADMINISTRATION BUILDING,(7832) (3) | | | | | | | | | | |
| .01 Building | | | | | | | $ | $ | $ 3,140,500 | $ |
| .02 Equipment | | | | | | | | | 115,600 | |
| TOTAL, CHIEF MEDICAL EXAMINER -HOSPITAL ADMINISTRATION BUILDING | | | | | | | 6,177 | | 3,256,100 | |
| TOTAL, CHIEF MEDICAL EXAMINER-CORONER | | | | | | | $ 6,177 | $ | $ 3,256,100 | $ |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC PROTECTION-OTHER-Continued | | | | | | | | | | |
| Department of Animal Control | | | | | | | | | | |
| ANIMAL SHELTER NO. 1, (7711) (1), 11258 SOUTH GARFIELD AVENUE, DOWNEY | | | | | | | | | | |
| .20 Utility Building..... | | 500 | | 70,000 | 4,500 | | $ | $ | $ 75,000 | $ 75,000 |
| .21 Kennel Building..... | | 1,000 | | 74,000 | 4,600 | | | | 79,600 | 79,600 |
| TOTAL, ANIMAL SHELTER NO. 1..... | | 1,500 | | 144,000 | 9,100 | | | | 154,600 | 154,600 |
| ANIMAL SHELTER NO. 4, (7714) (1), 4275 NORTH ELTON AVENUE, BALDWIN PARK | | | | | | | | | | |
| .10 Office Building Addition..... | | 500 | | 24,000 | 3,000 | | | | 27,500 | 27,500 |
| ANIMAL SHELTER NO. 6, (7716) (5), U.S. HIGHWAY 99 AND PARKER ROAD, CASTAIC | | | | | | | | | | |
| .02 Facility..... | | 17,000 | | | | | | 12,000 | 342,000 | 17,000 |
| ANIMAL SHELTER NO. 7 (7717) (5) LAS VIRGENES | | | | | | | | | | |
| .02 Facilities..... | | 29,000 | | | | | | | 29,000 | 29,000 |
| TOTAL, DEPARTMENT OF ANIMAL CONTROL..... | | 48,000 | | 168,000 | 12,100 | | $ | $ 12,000 | $ 553,100 | $ 228,100 |
| TOTAL, PUBLIC PROTECTION..... | 498,500 | 669,500 | 1,728,400 | 1,026,500 | 120,200 | 134,700 | $ 911,763 | $ 2,186,400 | $14,463,600 | $ 4,177,800 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| **HEALTH AND SANITATION** | | | | | | | | | | |
| **Air Pollution Control District** | | | | | | | | | | |
| AIR POLLUTION CONTROL DISTRICT BUILDING, (7446) (3) | | | | | | | | | | |
| **.08 Elevator Improvements** | | | | | | | $ | $ | $ 59,500 | $ |
| .10 Air Conditioning | | 14,000 | | 102,000 | 5,500 | | | | 121,500 | 121,500 |
| TOTAL, AIR POLLUTION CONTROL DISTRICT BUILDING | | 14,000 | | 102,000 | 5,500 | | | | 181,000 | 121,500 |
| TOTAL, AIR POLLUTION CONTROL DISTRICT | | 14,000 | | 102,000 | 5,500 | | $ | $ | $ 181,000 | $ 121,500 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| HEALTH AND SANITATION-Continued | | | | | | | | | | |
| Health Department | | | | | | | | | | |
| EAST LOS ANGELES DISTRICT HEALTH CENTER, (7455) (3), 670 SOUTH FERRIS AVENUE | | | | | | | | | | |
| .08 Building Addition..... | | | | 10,000 | | | $ | $ | $ 10,000 | $ 10,000 |
| .09 Heating and Air Conditioning. | | | | 10,000 | | | | | 10,000 | 10,000 |
| TOTAL, EAST LOS ANGELES DISTRICT HEALTH CENTER..... | | | | 20,000 | | | 2,336 | | 20,000 | 20,000 |
| FLORENCE-FIRESTONE HEALTH SUB-CENTER, (7453) (2), 8019 COMPTON AVENUE | | | | | | | | | | |
| .01 Building Addition..... | | 5,000 | | 170,000 | 7,000 | | | | 182,000 | 182,000 |
| .02 Equipment..... | | | | | | 23,600 | | | 23,600 | 23,600 |
| TOTAL, FLORENCE-FIRESTONE HEALTH SUBCENTER..... | | 5,000 | | 170,000 | 7,000 | 23,600 | 3,041 | 28,000 | 205,600 | 205,600 |
| HEALTH DEPARTMENT CENTRAL ADMINISTRATIVE HEADQUARTERS BUILDING, (7467) (3) | | | | | | | | | | |
| .02 Building..... | | | | | 50,000 | | 1,330,519 | 300,000 | 50,000 | 50,000 |
| INGLEWOOD DISTRICT HEALTH CENTER, (7469) (2) | | | | | | | | | | |
| .01 Land Acquisition..... | 125,000 | | | | | | | | 125,000 | 125,000 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| HEALTH AND SANITATION-Continued | | | | | | | | | | |
| Health Department-Continued | | | | | | | | | | |
| LA MIRADA HEALTH SUBCENTER, (7470) (1) | | | | | | | | | | |
| .01 Building..... | | | | | | | | | 15,000 | |
| LA PUENTE HEALTH SUBCENTER, (7234) (1) | | | | | | | | | | |
| .04 Building Services Equipment.. | | | | | | 400 | 58,498 | 67,900 | 400 | 400 |
| NORTHEAST DISTRICT HEALTH CENTER, (7454) (3), 2032 MARENGO STREET | | | | | | | | | | |
| .02 Building Addition..... | | 10,000 | | | | | | | 10,000 | 10,000 |
| .03 Parking Lot..... | | 1,000 | | | | | | | 1,000 | 1,000 |
| TOTAL, NORTHEAST DISTRICT HEALTH CENTER..... | | 11,000 | | | | | 715 | | 11,000 | 11,000 |
| PICO RIVERA HEALTH SUBCENTER, (7472) (1), 6336 SOUTH PASSONS BOULEVARD | | | | | | | | | | |
| .01 Building..... | | 8,000 | 20,000 | | | | | | 28,000 | 28,000 |
| SOUTHWEST DISTRICT HEALTH CENTER, (7460) (2), 3834 SOUTH WESTERN AVENUE | | | | | | | | | | |
| .02 Parking Lot..... | | | | | | | | | 1,000 | |
| .03 Building Addition..... | | | | | | | | | 9,000 | |
| TOTAL, SOUTHWEST DISTRICT HEALTH CENTER..... | | | | | | | 76,234 | 19,700 | 10,000 | |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| HEALTH AND SANITATION-Continued | | | | | | | | | | |
| Health Department-Continued | | | | | | | | | | |
| VENICE HEALTH SUBCENTER, (7473) (4) | | | | | | | | | | |
| .02 Building Addition..... | | 500 | | 10,000 | | | | | 10,500 | 10,500 |
| WEST DISTRICT HEALTH CENTER, (7463) (4), 2509 PICO BOULEVARD | | | | | | | | | | |
| .02 Building..... | | 8,000 | | 1,214,638 | 15,000 | | | | 1,237,638 | 1,237,638 |
| .03 Equipment..... | | | | | | 56,700 | | | 56,700 | 56,700 |
| TOTAL, WEST DISTRICT HEALTH CENTER | | 8,000 | | 1,214,638 | 15,000 | 56,700 | 336,588 | 9,000 | 1,294,338 | 1,294,338 |
| WEST VALLEY DISTRICT HEALTH CENTER, (7471) (5), CANOGA PARK | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 250,000 | |
| WILMINGTON HEALTH SUBCENTER,(7468) (4) | | | | | | | | | | |
| .02 Building..... | | 10,500 | | | | | | | 226,000 | 10,500 |
| .03 Equipment..... | | | | | | | | | 26,100 | |
| TOTAL, WILMINGTON HEALTH SUBCENTER | | 10,500 | | | | | 800 | 5,000 | 252,100 | 10,500 |
| TOTAL, HEALTH DEPARTMENT..... | 125,000 | 43,000 | 20,000 | 1,414,638 | 72,000 | 80,700 | $ 1,808,731 | $ 429,600 | $ 2,271,938 | $ 1,755,338 |
| TOTAL, HEALTH AND SANITATION..... | 125,000 | 57,000 | 20,000 | 1,516,638 | 77,500 | 80,700 | $ 1,808,731 | $ 429,600 | $ 2,452,938 | $ 1,876,838 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| **PUBLIC ASSISTANCE-ADMINISTRATION** | | | | | | | | | | |
| **Public Social Services** | | | | | | | | | | |
| COTTAGES-DEPENDENT AND NEGLECTED CHILDREN, (9010) | | | | | | | | | | |
| .01 Cottages (4), Rancho Los Amigos Hospital..... | | 12,000 | | 200,000 | 8,600 | | $ | $ | $ 220,600 | $ 220,600 |
| .02 Cottages (4), Olive View Hospital..... | | 10,000 | | | | | | | 10,000 | 10,000 |
| .05 Equipment, Rancho Los Amigos Hosptial..... | | | | | | | | | 15,000 | |
| TOTAL, COTTAGES-DEPENDENT AND NEGLECTED CHILDREN..... | | 22,000 | | 200,000 | 8,600 | | | 5,000 | 245,600 | 230,600 |
| METRO EAST DISTRICT OFFICE BUILDING, (9005) (3) | | | | | | | | | | |
| .01 Building..... | | 84,000 | | | | | | 5,000 | 84,000 | 84,000 |
| SOUTH CENTRAL DISTRICT OFFICE BUILDING, (9000) (2) | | | | | | | | | | |
| .01 Land Acquisition..... | 95,000 | | | | | | | | 95,000 | 95,000 |
| .02 Building..... | | 12,000 | | | | | | | 12,000 | 12,000 |
| TOTAL, SOUTH CENTRAL DISTRICT OFFICE BUILDING..... | 95,000 | 12,000 | | | | | 80,000 | 100,000 | 107,000 | 107,000 |
| WELFARE BUILDING (EXISTING), (7722) (2) | | | | | | | | | | |
| .07 Elevator Improvements..... | | | | | | | 213,439 | 10,000 | 88,600 | |
| TOTAL, PUBLIC SOCIAL SERVICES..... | 95,000 | 118,000 | | 200,000 | 8,600 | | $ 293,439 | $ 120,000 | $ 525,200 | $ 421,600 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC ASSISTANCE-HOSPITAL CARE | | | | | | | | | | |
| HOSPITALS-ADIMINISTRATION | | | | | | | | | | |
| EMERGENCY POWER, (7730) | | | | | | | | | | |
| .02 Feasibility study..... | | 35,000 | | | | | $ | $ | $ 35,000 | $ 35,000 |
| TOTAL, HOSPITALS-ADMINISTRATION. | | 35,000 | | | | | $ | $ | $ 35,000 | $ 35,000 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| **PUBLIC ASSISTANCE-HOSPITAL CARE** | | | | | | | | | | |
| **Hospitals-Harbor General Hospital** | | | | | | | | | | |
| CENTRAL HEATING AND REFIGERATION PLANT, (7981) (2) | | | | | | | | | | |
| .03 Central Plant Expansion..... | | | | | | | $ 13,457 | $ | $ 209,500 | $ |
| GENERAL SERVICES AND MAINTENANCE BUILDINGS, (7996) (2) | | | | | | | | | | |
| .01 Facility..... | | | | | | | | | 26,500 | |
| HARBOR GENERAL HOSPITAL, (7973) (2) | | | | | | | | | | |
| .07 Remodel Occupational Therapy and Physical Therapy Areas for Examination Rooms..... | | 4,600 | | | | | | | 53,100 | 4,600 |
| .08 Acquisition, Portable Buildings for Occupational Therapy and Physical Therapy Areas..... | | | | | | | | | 73,000 | |
| TOTAL, HARBOR GENERAL HOSPITAL.... | | 4,600 | | | | | | | 126,100 | 4,600 |
| HARBOR GENERAL HOSPITAL EXPANSION, (7975) (2) | | | | | | | | | | |
| .02 Acute Unit and Clinic Addition..... | | 10,000 | 85,000 | | | | | 500 | 95,000 | 95,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC ASSISTANCE-HOSPITAL CARE-Continued | | | | | | | | | | |
| Hospitals-Harbor General Hospital-Continued | | | | | | | | | | |
| SITE IMPROVEMENTS, (7990) (2) | | | | | | | | | | |
| .08 Acute Unit, Patient and Employee Parking..... | | | | | | | | | 10,000 | |
| .09 Unit II Parking..... | | | | | | | | | 26,000 | |
| .10 Resurface Roads..... | | | | | | | | | 20,000 | |
| TOTAL, SITE IMPROVEMENTS..... | | | | | | | | | 56,000 | |
| TOTAL, HOSPITALS-HARBOR GENERAL HOSPITAL..... | | 14,600 | 85,000 | | | | $ 13,457 | $ 500 | $ 513,100 | $ 99,600 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| **PUBLIC ASSISTANCE-HOSPITAL CARE-Continued** | | | | | | | | | | |
| **Hospitals-John Wesley County Hospital** | | | | | | | | | | |
| MAIN HOSPITAL BUILDING, (7890) (2) | | | | | | | | | | |
| **.35 Paint and Waterproof Building Exterior** | | 4,500 | | 28,000 | 2,500 | | $ | $ | $ 35,000 | $ 35,000 |
| **.37 Land Acquisition** | | | | | | | | | 125,000 | |
| **.38 Air Conditioning, Dining Rooms** | | 4,200 | | | | | | | 28,500 | 4,200 |
| **.45 Elevator Improvements** | | | | 65,000 | 5,000 | | | | 70,000 | 70,000 |
| TOTAL, MAIN HOSPITAL BUILDING | | 8,700 | | 93,000 | 7,500 | | 82,023 | 53,700 | 258,500 | 109,200 |
| TOTAL, HOSPITALS-JOHN WESLEY COUNTY HOSPITAL | | 8,700 | | 93,000 | 7,500 | | $ 82,023 | $ 53,700 | $ 258,500 | $ 109,200 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC ASSISTANCE-HOSPITAL CARE -Continued | | | | | | | | | | |
| Hospitals-Long Beach | | | | | | | | | | |
| El Cerrito Hospital | | | | | | | | | | |
| LONG BEACH EL CERRITO HOSPITAL, (8320) (4) | | | | | | | | | | |
| .07 Elevator Replacement Building "C" | | 9,000 | | | | | $ | $ | $ 127,800 | $ 9,000 |
| .08 Elevator Modifications Building "A" | | | | | 500 | | | | 500 | 500 |
| .09 Miscellaneous Alterations | | 12,000 | | | | | | | 12,000 | 12,000 |
| .10 Central Clock System | | | | | | | | | 2,000 | |
| .12 Kitchen Alterations | | | | | | | | | 5,000 | |
| .16 Clinic Alterations | | | | | | | | | 7,300 | |
| .17 Install Acoustical Ceiling, Building 1-F | | | | 4,400 | | | | | 4,400 | 4,400 |
| .18 Can Sterilizer Enclosure | | | | 4,500 | | | | | 4,500 | 4,500 |
| .19 Replace Kitchen Dumb-Waiter | | | | | | | | | 5,000 | |
| TOTAL, LONG BEACH EL CERRITO HOSPITAL | | 21,000 | | 8,900 | 500 | | 8,533 | 12,800 | 168,500 | 30,400 |
| SITE IMPROVEMENTS, (8322) (4) | | | | | | | | | | |
| .01 Parking Lot Improvements, 14th Street | | | | | | | | | 2,700 | |
| .02 Block Wall and Fencing Utility Storage Yard | | | | 3,000 | | | | | 3,000 | 3,000 |
| TOTAL, SITE IMPROVEMENTS | | | | 3,000 | | | | | 5,700 | 3,000 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC ASSISTANCE-HOSPITAL CARE -Continued | | | | | | | | | | |
| Hospitals-Long Beach El Cerrito Hospital-Continued | | | | | | | | | | |
| STORAGE BUILDING, (8323) (4) | | | | | | | | | | |
| .01 Bulk Storage Building..... | | | | 10,000 | | | | | 10,000 | 10,000 |
| TOTAL, HOSPITALS-LONG BEACH EL CERRITO HOSPITAL..... | | 21,000 | | 21,900 | 500 | | $ 8,533 | $ 12,800 | $ 184,200 | $ 43,400 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC ASSISTANCE-HOSPITAL CARE -Continued | | | | | | | | | | |
| Hospitals-Long Beach General Hospital | | | | | | | | | | |
| RENOVATIONS AND ADDITIONS, AREA I, (9394) (4) | | | | | | | | | | |
| .03 Clinic Facilities..... | | | | 9,800 | | | $ | $ | $ 9,800 | $ 9,800 |
| .04 Equipment, Clinic..... | | | | | | 20,000 | | | 20,000 | 20,000 |
| TOTAL, RENOVATIONS AND ADDITIONS, AREA I..... | | | | 9,800 | | 20,000 | 21,379 | 19,000 | 29,800 | 29,800 |
| SURGERY ADDITION, (8052) (4) | | | | | | | | | | |
| .01 Addition..... | | 12,000 | 45,000 | | | | | 11,800 | 57,000 | 57,000 |
| TOTAL, HOSPITALS-LONG BEACH GENERAL HOSPITAL..... | | 12,000 | 45,000 | 9,800 | | 20,000 | $ 21,379 | $ 30,800 | $ 86,800 | $ 86,800 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC ASSISTANCE-HOSPITAL CARE--Continued | | | | | | | | | | |
| Hospitals-Los Angeles County -University of Southern California Medical Center | | | | | | | | | | |
| ACUTE UNIT, MISCELLANEOUS ALTERATIONS, (7800) (3) | | | | | | | | | | |
| .29 Autopsy and Laboratory Area.. | | | | | | | $ | $ | $ 487,300 | $ |
| .30 Sterile Supply Service Relocation..... | | | | | | | | | 688,700 | |
| .31 Dental Service Area Improvements..... | | | | | | | | | 175,000 | |
| .32 Medical Social Service Area Improvements..... | | | | | | | | | 5,000 | |
| .33 Staff Dining Areas Improvements..... | | | | | | | | | 50,200 | |
| .34 Jail Ward Reception Area..... | | | | 10,000 | | | | | 10,000 | 10,000 |
| TOTAL, ACUTE UNIT, MISCELLANEOUS ALTERATIONS..... | | | | 10,000 | | | 88,538 | 47,000 | 1,416,200 | 10,000 |
| CHILDREN'S DIVISION BUILDING (UNIT IV), (7739) (3) | | | | | | | | | | |
| .08 Additional Clinic Examining Facilities (5,000± sq.ft.)... | | 500 | | 257,500 | 12,000 | | | | 270,000 | 270,000 |
| .09 Equipment, Clinic Examining Facilities..... | | | | | | 23,000 | | | 23,000 | 23,000 |
| TOTAL, CHILDREN'S DIVISION BUILDING (UNIT IV)..... | | 500 | | 257,500 | 12,000 | 23,000 | 3,898 | | 293,000 | 293,000 |

CAPITAL PROJECTS--Continued

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC ASSISTANCE-HOSPITAL CARE -Continued | | | | | | | | | | |
| Hospitals-Los Angeles County -University of Southern California Medical Center-Continued | | | | | | | | | | |
| GENERAL STORAGE BUILDING, (7743) (3) | | | | | | | | | | |
| .15 Medical Supplies Storage Center..... | | | | | | | 15,857 | 15,000 | 1,634,200 | |
| MASTER DEVELOPMENT PLAN, (7820) (3) | | | | | | | | | | |
| .01 Master Plan..... | | 25,000 | 250,000 | | | | 25,843 | 20,000 | 300,000 | 275,000 |
| OUTPATIENT BUILDING, (7802) (3) | | | | | | | | | | |
| .13 Dental Clinic Improvements... | | | | | | | | | 139,300 | |
| .14 Miscellaneous Improvements... | | | | | | | | | 6,200 | |
| TOTAL, OUTPATIENT BUILDING..... | | | | | | | 16,596 | 168,000 | 145,500 | |
| PHARMACY BUILDING, (7828) (3)..... | | | | | | | | | | |
| .02 Renovations and Additions.... | | | | | | | | | 295,500 | |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC ASSISTANCE -HOSPITAL CARE--Continued | | | | | | | | | | |
| Hospitals-Los Angeles County-University of Southern California Medical Center -Continued | | | | | | | | | | |
| PSYCHIATRIC UNIT (UNIT III), (7819) (3) | | | | | | | | | | |
| .07 Exterior Repairs..... | | | | | | | | | 66,500 | |
| .08 Children's Psychiatric Addition..... | | 9,000 | 90,000 | | | | | | 99,000 | 99,000 |
| .09 Additional Offices Fourth Floor..... | | | | | | | | | 21,000 | |
| .10 Roof Repairs..... | | | | 3,500 | | | | | 3,500 | 3,500 |
| TOTAL, PSYCHIATRIC UNIT (UNIT III) | | 9,000 | 90,000 | 3,500 | | | | | 190,000 | 102,500 |
| SITE IMPROVEMENTS, (7790) (3) | | | | | | | | | | |
| .13 Extension of Utilities, Phase I..... | | | | | | | 10,650 | 6,000 | 271,800 | |
| UNIT II, (7740) (3) | | | | | | | | | | |
| .04 Equipment..... | | | | | | 91,300 | | | 91,300 | 91,300 |
| .07 Diet Kitchen Improvements.... | | 14,300 | | 132,800 | 6,600 | | | | 153,700 | 153,700 |
| TOTAL, UNIT II..... | | 14,300 | | 132,800 | 6,600 | 91,300 | | | 245,000 | 245,000 |
| TOTAL, HOSPITALS -LOS ANGELES COUNTY-UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL CENTER..... | | 48,800 | 340,000 | 403,800 | 18,600 | 114,300 | $ 161,382 | $ 256,000 | $ 4,791,200 | $ 925,500 |

CAPITAL PROJECTS--Continued

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC ASSISTANCE-HOSPITAL CARE -Continued | | | | | | | | | | |
| Hospitals-Mira Loma Hospital | | | | | | | | | | |
| MIRA LOMA HOSPITAL, (8686) (5) | | | | | | | | | | |
| .10 Clinic Treatment Examining Rooms | | | | 5,200 | | | $ | $ | $ 5,200 | $ 5,200 |
| .11 Nurses' Emergency Call System | | | | 10,000 | | | | | 10,000 | 10,000 |
| .12 General Storage Expansion | | | | 10,000 | | | | | 117,500 | 10,000 |
| TOTAL, MIRA LOMA HOSPITAL | | | | 25,200 | | | | 15,500 | 132,700 | 25,200 |
| TOTAL, HOSPITALS-MIRA LOMA HOSPITAL | | | | 25,200 | | | $ | $ 15,500 | $ 132,700 | $ 25,200 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC ASSISTANCE-HOSPITAL CARE -Continued | | | | | | | | | | |
| Hospitals-Mira Loma Rehabili -tation Center | | | | | | | | | | |
| SITE DEVELOPMENT, (9105) (5) | | | | | | | | | | |
| .04 Relocate Fire Hydrant Adjacent to Barracks "G"..... | | | | | | | $ | $ | $ 1,600 | $ |
| .06 Remove Fencing, Barracks "H" and "I"..... | | | | 3,800 | | | | | 3,800 | 3,800 |
| TOTAL, SITE DEVELOPMENT..... | | | | 3,800 | | | | 30,400 | 5,400 | 3,800 |
| STERILIZER BUILDING, (9112) (5) | | | | | | | | | | |
| .01 Building..... | | | | | | | | | 5,600 | |
| TOTAL, HOSPITALS-MIRA LOMA REHABILITATION CENTER..... | | | | 3,800 | | | $ | $ 30,400 | $ 11,000 | $ 3,800 |

CAPITAL PROJECTS--Continued

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC ASSISTANCE-HOSPITAL CARE -Continued | | | | | | | | | | |
| Hospitals-Olive View Hospital | | | | | | | | | | |
| LAUNDRY BUILDING, (8175) (5) | | | | | | | | | | |
| .02 Equipment | | | | | | | $ | $ | $ 200 | $ |
| .03 Building Addition, Phase II | | 10,000 | | 75,000 | 5,000 | | | | 90,000 | 90,000 |
| TOTAL, LAUNDRY BUILDING | | 10,000 | | 75,000 | 5,000 | | 3,960 | | 90,200 | 90,000 |
| MASTER DEVELOPMENT PLAN (8168) (5) | | | | | | | | | | |
| .01 Development Plan | | 5,000 | | | | | | | 5,000 | 5,000 |
| MEDICAL TREATMENT AND CARE FACILITY (REPLACEMENT UNIT), (8167) (5) | | | | | | | | | | |
| .03 Equipment | | | | | | 1,600,000 | 2,971,621 | 176,000 | 2,400,000 | 1,600,000 |
| OUTDOOR THERAPY AREA, (8166) (5) | | | | | | | | | | |
| .01 Fencing | | | | 8,200 | | | | | 8,200 | 8,200 |
| .02 Lighting | | | | 9,800 | | | | | 9,800 | 9,800 |
| TOTAL, OUTDOOR THERAPY AREA | | | | 18,000 | | | | | 18,000 | 18,000 |
| TOTAL, HOSPITALS-OLIVE VIEW HOSPITAL | | 15,000 | | 93,000 | 5,000 | 1,600,000 | $ 2,975,581 | $ 176,000 | $ 2,513,200 | $ 1,713,000 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC ASSISTANCE-HOSPITAL CARE -Continued | | | | | | | | | | |
| Hospitals- Rancho Los Amigos Hospital | | | | | | | | | | |
| AUDITORIUM, (8292) (1) | | | | | | | | | | |
| .01 Structural Alterations..... | | | | | | | $ | $ | $ 119,500 | $ |
| CENTRAL AIR CONDITIONING PLANT, (8251) (1) | | | | | | | | | | |
| .03 Plant Addition, Phase III.... | | | | | | | 22,579 | 13,000 | 20,000 | |
| CHRONIC DISEASE BUILDING IV, (8314) (1) | | | | | | | | | | |
| .04 Air Conditioning..... | | 4,000 | | | | | | | 260,200 | 4,000 |
| CHRONIC DISEASE BUILDING VIII, (8300) (1) | | | | | | | | | | |
| .01 Stroke Center..... | | 31,500 | 268,400 | | | | | 112,000 | 299,900 | 299,900 |
| ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1) | | | | | | | | | | |
| .03 Expansion, Phase II..... | | | | | 3,000 | | | | 3,000 | 3,000 |
| .04 Expansion, Phase III..... | | 12,000 | | | | | | | 117,500 | 12,000 |
| TOTAL, ELECTRICAL DISTRIBUTION SYSTEM..... | | 12,000 | | | 3,000 | | 3,300 | 68,700 | 120,500 | 15,000 |
| GENERAL MAINTENANCE SHOPS BUILDING (8287) (1) | | | | | | | | | | |
| .01 Building..... | | | | | | | | | 59,100 | |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC ASSISTANCE-HOSPITAL CARE -Continued | | | | | | | | | | |
| Hospitals-Rancho Los Amigos Hospital- Continued | | | | | | | | | | |
| HANDICAPPED PATIENTS TRAINING FACILITY, (8183) (1) | | | | | | | | | | |
| .01 Evaluation and Training Building..... | | 10,000 | | 170,000 | 5,000 | | | | 185,000 | 185,000 |
| .02 Equipment..... | | | | | | 35,000 | | | 35,000 | 35,000 |
| TOTAL, HANDICAPPED PATIENTS TRAINING FACILITY..... | | 10,000 | | 170,000 | 5,000 | 35,000 | | | 220,000 | 220,000 |
| HARRIMAN BUILDING, (8255) (1) | | | | | | | | | | |
| .17 Alterations for Medical Staff Offices..... | | | | | | | | | 10,000 | |
| LAUNDRY BUILDING, (8250) (1) | | | | | | | | | | |
| .12 Enlarge East Dock Area..... | | | | 10,000 | | | | | 10,000 | 10,000 |
| MASTER DEVELOPMENT PLAN, (8301) (1) | | | | | | | | | | |
| .01 Development Plan..... | | 5,000 | | | | | 291 | | 5,000 | 5,000 |
| MEDICAL SERVICES BUILDING, (8317) (1) | | | | | | | | | | |
| .05 Catastrophic Illness Treatment..... | | 9,000 | 75,000 | | | | | | 544,000 | 84,000 |
| .07 Utility Improvements, Operating Rooms..... | | | | | | | | | 8,000 | |
| TOTAL, MEDICAL SERVICES BUILDING.. | | 9,000 | 75,000 | | | | 335,521 | 28,100 | 552,000 | 84,000 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC ASSISTANCE HOSPITAL CARE -Continued | | | | | | | | | | |
| Hospitals-Rancho Los Amigos Hospital-Continued | | | | | | | | | | |
| MEDICAL SUPPLIES CENTER, (8218) (1) | | | | | | | | | | |
| .01 Building | | | | | | | | | 446,500 | |
| .02 Equipment | | | | | | | | | 150,000 | |
| TOTAL, MEDICAL SUPPLIES CENTER | | | | | | | | | 596,500 | |
| POST ACUTE POLIO UNIT, (8180) (1) | | | | | | | | | | |
| .24 Alterations for Medical Staff Offices | | | | | | | | | 10,000 | |
| .25 Pulmonary Service System | | | | 10,000 | | | | | 10,000 | 10,000 |
| TOTAL, POST ACUTE POLIO UNIT | | | | 10,000 | | | 51,226 | | 20,000 | 10,000 |
| POWERHOUSE, (8216) (1) | | | | | | | | | | |
| .08 Utility Tunnel Extension | | | | | | | | | 128,600 | |
| .09 Powerhouse Expansion, Phase II | | | | | | | | | 40,000 | |
| TOTAL, POWERHOUSE | | | | | | | 614 | | 168,600 | |
| SITE IMPROVEMENTS, (8312) (1) | | | | | | | | | | |
| .20 Demolition, Old Powerhouse and Water Tank | | | | | | | | | 43,700 | |
| .23 Overpass, Hospital Traffic | | | | | | | | | 650,000 | |
| TOTAL, SITE IMPROVEMENTS | | | | | | | 8,065 | | 693,700 | |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC ASSISTANCE-HOSPITAL CARE -Continued | | | | | | | | | | |
| Hospitals- Rancho Los Amigos Hospital-Continued | | | | | | | | | | |
| WARD BUILDING 304, (8236) (1) | | | | | | | | | | |
| .01 Patient Disability Analysis Center..... | | | | 10,000 | | | | | 10,000 | 10,000 |
| WATER DEVELOPMENT,(8238) (1) | | | | | | | | | | |
| .12 Water Main Extension, Area II..... | | | | | | | | | 28,000 | |
| .13 Water Storage Tank..... | | | | | | | | | 5,500 | |
| TOTAL, WATER DEVELOPMENT..... | | | | | | | | | 33,500 | |
| TOTAL, HOSPITALS-RANCHO LOS AMIGOS HOSPITAL..... | | 71,500 | 343,400 | 200,000 | 8,000 | 35,000 | $ 421,596 | $ 221,800 | $ 3,198,500 | $ 657,900 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC ASSISTANCE HOSPITAL CARE -Continued | | | | | | | | | | |
| Hospitals-Southeast General Hospital | | | | | | | | | | |
| LOS ANGELES COUNTY SOUTHEAST GENERAL HOSPITAL, (8005) (2) | | | | | | | | | | |
| .02 Building..... | | | | | 80,000 | | $ 458,952 | $ 490,400 | $ 80,000 | $ 80,000 |
| .08 Intern and Resident Physicians Building..... | | 10,000 | 115,000 | | | | | | 125,000 | 125,000 |
| .09 Off-Site Water Development... | | | | 317,000 | | | | | 317,000 | 317,000 |
| TOTAL, HOSPITALS-SOUTHEAST GENERAL HOSPITAL..... | | 10,000 | 115,000 | 317,000 | 80,000 | | $ 458,952 | $ 490,400 | $ 522,000 | $ 522,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| PUBLIC ASSISTANCE -HOSPITAL CARE -Continued | | | | | | | | | | |
| Hospitals-Warm Springs Rehabilitation Center | | | | | | | | | | |
| DORMITORY REPLACEMENT, (8370) (5) | | | | | | | | | | |
| .01 Replacement, Phase I Dormitories (2)..... | | | | | | | $ | $ | $ 25,000 | $ |
| KITCHEN AND DINING ROOM, (8366) (5) | | | | | | | | | | |
| .03 Fire Sprinklers, Kitchen Area..... | | | | 3,000 | | | | 300 | 3,000 | 3,000 |
| SITE IMPROVEMENTS, (8371) (5) | | | | | | | | | | |
| .01 Fire Alarm System..... | | | | 10,000 | | | | | 10,000 | 10,000 |
| WATER DEVELOPMENT, (8364) (5) | | | | | | | | | | |
| .07 Water Storage Reservoir (500,000 Gallons)..... | | | | | | | | | 117,500 | |
| TOTAL, HOSPITALS-WARM SPRINGS REHABILITATION CENTER..... | | | | 13,000 | | | $ | $ 300 | $ 155,500 | $ 13,000 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| **PUBLIC ASSSITANCE-VETERANS' FACILITIES** | | | | | | | | | | |
| **Military and Veterans' Affairs Department** | | | | | | | | | | |
| PATRIOTIC HALL, (8931) (2) | | | | | | | | | | |
| .05 Hydraulic Elevator First Floor to Basement..... | | | | | | | $ | $ | $ 64,300 | $ |
| .07 Emergency Power..... | | | | | | | | | 4,000 | |
| TOTAL, PATRIOTIC HALL..... | | | | | | | 1,195 | 3,400 | 68,300 | |
| TOTAL, MILITARY AND VETERANS AFFAIRS DEPARTMENT..... | | | | | | | $ 1,195 | $ 3,400 | $ 68,300 | $ |
| TOTAL, PUBLIC ASSISTANCE..... | 95,000 | 354,600 | 928,400 | 1,380,500 | 128,200 | 1,769,300 | $ 4,437,537 | $ 1,411,600 | $12,995,200 | $ 4,656,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| EDUCATION- SCHOOL ADMINISTRATION | | | | | | | | | | |
| Superintendent of Schools | | | | | | | | | | |
| LINCOLN SCHOOL, (8709) (5), 600 EAST GRAND AVENUE, SAN GABRIEL | | | | | | | | | | |
| .01 Acquisition..... | 117,500 | | | | | | $ | $ 300,000 | $ 117,500 | $ 117,500 |
| TOTAL, SUPERINTENDENT OF SCHOOLS.. | 117,500 | | | | | | $ | $ 300,000 | $ 117,500 | $ 117,500 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| EDUCATION - OTHER | | | | | | | | | | |
| Otis Art Institute | | | | | | | | | | |
| ART INSTITUTE DEVELOPMENT, (8700) (3) | | | | | | | | | | |
| .21 Galleries, Classrooms, and Administrative Area..... | | | | | | | $ | $ | $ 54,000 | $ |
| .23 Library and Classroom Additions..... | | | | | | | | | 25,000 | |
| TOTAL, ART INSTITUTE DEVELOPMENT.. | | | | | | | | | 79,000 | |
| TOTAL, OTIS ART INSTITUTE..... | | | | | | | $ | $ | $ 79,000 | $ |
| TOTAL, EDUCATION..... | 117,500 | | | | | | $ | $ 300,000 | $ 196,500 | $ 117,500 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION - RECREATIONAL FACILITIES | | | | | | | | | | |
| Airports | | | | | | | | | | |
| AIRPORT DEVELOPMENT, (7449) | | | | | | | | | | |
| .01 Appropriation to Increase the Aviation Fund..... | | | | 982,400 | | | $ | $ | $ 1,926,200 | $ 982,400 |
| TOTAL, AIRPORTS..... | | | | 982,400 | | | $ | $ | $ 1,926,200 | $ 982,400 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation | | | | | | | | | | |
| Beaches | | | | | | | | | | |
| EL PORTO STATE AND COUNTY BEACH, (8752) (4), HIGHLAND AVENUE, MANHATTAN BEACH | | | | | | | | | | |
| .12 Concrete Stairways..... | | | | 4,800 | | | $ | $ | $ 4,800 | $ 4,800 |
| .13 Retaining Wall..... | | | | 6,000 | | | | | 6,000 | 6,000 |
| TOTAL, EL PORTO STATE AND COUNTY BEACH..... | | | | 10,800 | | | | | 10,800 | 10,800 |
| MALIBU LAGOON STATE AND COUNTY BEACH, (8758) (4), MALIBU CREEK AND PACIFIC COAST HIGHWAY, MALIBU | | | | | | | | | | |
| .02 General Development, Phase I. Parking Lot, Adamson Building Alterations | | 5,000 | 30,000 | | | | | | 35,000 | 35,000 |
| NEPTUNE COVE, (8765) (4), PALOS DRIVE WEST, APPROXIMATELY ONE-HALF MILE NORTHWEST OF HAWTHORNE BOULEVARD, PALOS VERDES | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 2,000,000 | |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Beaches-Continued | | | | | | | | | | |
| PALOS VERDES PENINSULA, (8760) (4), PALOS VERDES DRIVE SOUTH, PORTUGUESE BEND | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 500,000 | |
| ZUMA BEACH COUNTY PARK, (8757) (4), 18 MILES NORTH OF SANTA MONICA CANYON ON PACIFIC COAST HIGHWAY | | | | | | | | | | |
| .09 Lifeguard Headquarters Building..... | | 5,000 | 15,000 | | | | | | 228,500 | 20,000 |
| .11 Lifeguard Headquarters Equipment..... | | | | | | | | | 10,000 | |
| .24 Radio Equipment Storage Building..... | | | | 2,000 | | | | | 2,000 | 2,000 |
| .25 General Development, Westward Beach Section to Point Dume.. | | 5,000 | | | | | | | 30,000 | 5,000 |
| .26 Enclose Service Yard..... | | | | | | | | | 6,000 | |
| .27 Replace Fencing..... | | | | | | | | | 22,000 | |
| TOTAL, ZUMA BEACH COUNTY PARK..... | | 10,000 | 15,000 | 2,000 | | | 19 | 500 | 298,500 | 27,000 |
| TOTAL, BEACHES..... | | 15,000 | 45,000 | 12,800 | | | $ 19 | $ 500 | $ 2,844,300 | $ 72,800 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds | | | | | | | | | | |
| ALONDRA COUNTY PARK, (8771) (2), 3612 WEST MANHATTAN BEACH BOULEVARD, LAWNDALE | | | | | | | | | | |
| .39 Concession Building Replacement | | | | 10,000 | | | $ | $ | $ 10,000 | $ 10,000 |
| .40 Replace Gymnasium Floor | | 3,500 | | | | | | | 22,500 | 3,500 |
| .41 Concrete Walk, Lake Area | | | | | | | | | 12,000 | |
| .42 Concrete Curb, Picnic Shelter | | | | | | | | | 1,200 | |
| .43 Extend Baseball Backstops | | | | 900 | | | | | 900 | 900 |
| .44 Canoe Storage Shed | | | | | | | | | 3,000 | |
| TOTAL, ALONDRA COUNTY PARK | | 3,500 | | 10,900 | | | 5,342 | 3,000 | 49,600 | 14,400 |
| AMELIA MAYBERRY COUNTY PARK, (8857) (1), 13201 EAST MEYER ROAD, WHITTIER | | | | | | | | | | |
| .14 General Development, Phase II Building Addition | | 2,600 | | 80,000 | 5,000 | | | | 87,600 | 87,600 |
| .15 Equipment | | | | | | 1,500 | | | 1,500 | 1,500 |
| TOTAL, AMELIA MAYBERRY COUNTY PARK | | 2,600 | | 80,000 | 5,000 | 1,500 | | 4,500 | 89,100 | 89,100 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| ARCADIA COUNTY PARK, (8773) (1), 405 SOUTH SANTA ANITA AVENUE, ARCADIA | | | | | | | | | | |
| .44 General Development, Phase V. Landscaping, sprinklers, relocation of ballfields with lighting, picnic development, service yard, golf course realignment | | | | | | | | | 38,400 | |
| .51 Parkway Development..... | | | | | | | | | 50,600 | |
| .52 Shade Shelter, Bowling Green. | | | | | | | | | 6,000 | |
| .53 Sprinkler Replacement, Final Phase, Golf Course Section..... | | | | | | | | | 70,000 | |
| .54 Sprinkler System, Park Section, North of Senior Citizens Area..... | | | | | | | | | 8,500 | |
| .55 Water Development, Park Section..... | | | | 10,000 | | | | | 20,200 | 10,000 |
| TOTAL, ARCADIA COUNTY PARK..... | | | | 10,000 | | | 11,595 | 5,600 | 193,700 | 10,000 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| ATHENS COUNTY PARK, (8848) (2), 11603 SOUTH BROADWAY, LOS ANGELES | | | | | | | | | | |
| .20 Lighting, Softball Field and Baseball Field | | 8,900 | | | | | | | 81,400 | 8,900 |
| .22 Sprinkler System Improvements | | | | 7,000 | | | | | 7,000 | 7,000 |
| TOTAL, ATHENS COUNTY PARK | | 8,900 | | 7,000 | | | 11,669 | 4,800 | 88,400 | 15,900 |
| ATLANTIC AVENUE COUNTY PARK, (8852) (3), 570 ATLANTIC BOULEVARD, EAST LOS ANGELES | | | | | | | | | | |
| .10 Landscaping and Sprinkler System Improvements | | | | | | | | | 14,000 | |
| .11 Security Lighting | | | | | | | | | 5,000 | |
| TOTAL, ATLANTIC AVENUE COUNTY PARK | | | | | | | | | 19,000 | |
| BASSETT COUNTY PARK, (8838) (1), 510 NORTH VINELAND AVENUE, LA PUENTE | | | | | | | | | | |
| .12 Security Lighting | | 2,100 | | | | | | | 14,100 | 2,100 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| BEACH MAINTENANCE DIVISION (SERVICE DISTRICT #2), (8841) (4), SOUTH BAY COUNTY BEACH AREA | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 50,000 | |
| BELVEDERE COUNTY PARK, (8776) (3), 4914 EAST BROOKLYN AVENUE, LOS ANGELES | | | | | | | | | | |
| .33 Amphitheater..... Dressing rooms, restrooms and seating | | | | | | | | | 87,000 | |
| .36 General Development, Phase II Picnic Area..... | | | | | | | | | 100,800 | |
| .37 Replace Community Building Floor..... | | 3,500 | | | | | | | 22,500 | 3,500 |
| .38 Erosion Control..... | | | | 2,100 | | | | | 2,100 | 2,100 |
| .39 Recreation Activity Building..... | | 9,000 | | | | | | | 78,300 | 9,000 |
| TOTAL, BELVEDERE COUNTY PARK..... | | 12,500 | | 2,100 | | | 5,944 | 10,000 | 290,700 | 14,600 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| BODGER COUNTY PARK, (8887) (2), 14900 SOUTH YUKON AVENUE, LAWNDALE | | | | | | | | | | |
| .10 General Development, Phase II Multi-purpose baseball field, fencing, walks, landscaping and sprinkler system | | 5,600 | | 34,700 | 3,000 | | | | 43,300 | 43,300 |
| .13 Protective Fence, North Boundary..... | | | | 4,800 | | | | | 4,800 | 4,800 |
| TOTAL, BODGER COUNTY PARK..... | | 5,600 | | 39,500 | 3,000 | | 4,473 | | 48,100 | 48,100 |
| CHARTER OAK COUNTY PARK, (8888) (1), 20261 EAST COVINA BOULEVARD, COVINA | | | | | | | | | | |
| .10 Security and Ballfield Lighting..... | | | | | | | | | 31,700 | |
| .11 Service Yard Fence and Paving..... | | | | | | | | | 2,000 | |
| .12 Safety Improvements..... Softball backstop and fence | | | | 4,700 | | | | | 4,700 | 4,700 |
| TOTAL, CHARTER OAK COUNTY PARK.... | | | | 4,700 | | | | | 38,400 | 4,700 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| CITY TERRACE COUNTY PARK, (8846) (3), 1126 HAZARD AVENUE, LOS ANGELES | | | | | | | | | | |
| .20 Landscaping and Sprinkler System, Tennis Court Area.... | | | | | | | | | 11,000 | |
| .21 Retaining Wall, South Bleachers..... | | | | 1,000 | | | | | 1,000 | 1,000 |
| TOTAL, CITY TERRACE COUNTY PARK... | | | | 1,000 | | | | | 12,000 | 1,000 |
| COMMUNITY TEENAGE RECREATION CENTER, (9994) | | | | | | | | | | |
| .02 Building..... | | | | | | | | | 250,000 | |
| DAIRY VALLEY COUNTY PARK, (8790) (1) | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 2,000,000 | |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| DEL AIRE COUNTY PARK, (8875) (2), 12601 SOUTH ISIS AVENUE, HAWTHORNE | | | | | | | | | | |
| .12 Swimming Pool and Dressing Rooms..... | | | | | | | | | 263,600 | |
| .13 Equipment..... | | | | | | | | | 2,500 | |
| TOTAL, DEL AIRE COUNTY PARK..... | | | | | | | 3,989 | | 266,100 | |
| DEL AMO COUNTY PARK, (8783) (4), DEL AMO AND AVALON | | | | | | | | | | |
| .02 General Development..... Parking area for 30 cars, comfort station, hard court area, two multi-purpose softball fields, play apparatus area, picnic area with shelter | | | | | | | 1,327 | 5,000 | 160,500 | |
| DEVIL'S PUNCH BOWL REGIONAL COUNTY PARK, (9970) (5), 28000 DEVIL'S PUNCH BOWL ROAD, VALYERMO | | | | | | | | | | |
| .02 General Development..... Picnic and camping areas, building alterations, museum, service yard, equestrian facilities, trails, landscaping and sprinkler system | | | | | | | | | 18,200 | |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| DEVIL'S PUNCH BOWL REGIONAL COUNTY PARK, (9970) (5), 28000 DEVIL'S PUNCH BOWL ROAD, VALYERMO-Continued | | | | | | | | | | |
| .11 Water System Improvements.... | | | | | | | | | 6,000 | |
| .12 Site Improvements for Trailer..... | | | | 5,000 | | | | | 5,000 | 5,000 |
| TOTAL, DEVIL'S PUNCH BOWL REGIONAL PARK..... | | | | 5,000 | | | | 5,500 | 29,200 | 5,000 |
| DIAMOND BAR COUNTY GOLF COURSE, (9971) (1), 22801 EAST GOLDEN SPRINGS DRIVE, POMONA | | | | | | | | | | |
| .09 Water Development..... | | 7,500 | | | | | | | 7,500 | 7,500 |
| .15 Drainage Channel..... | | | | 11,600 | | | | | 11,600 | 11,600 |
| .16 Sprinkler System Renovation.. | | | | 20,000 | | | | | 20,000 | 20,000 |
| TOTAL, DIAMOND BAR COUNTY GOLF COURSE..... | | 7,500 | | 31,600 | | | 7,662 | 3,000 | 39,100 | 39,100 |
| DOMINGUEZ COUNTY PARK, (9980) (4), 21330 SOUTH SANTA FE AVENUE, LONG BEACH | | | | | | | | | | |
| .06 Service Yard Fence and Paving..... | | | | | | | | | 2,000 | |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| EATON CANYON COUNTY PARK, (8781) (5), 1150 NORTH SIERRA MADRE VILLA AVENUE, PASADENA | | | | | | | | | | |
| .29 Drainage Channel, Golf Course Section..... | | | | 2,400 | | | | | 2,400 | 2,400 |
| .30 Maintenance Yard Electrical Service, Fox Ridges Section.. | | | | 2,700 | | | | | 2,700 | 2,700 |
| TOTAL, EATON CANYON COUNTY PARK... | | | | 5,100 | | | | | 5,100 | 5,100 |
| EL DORADO COUNTY PARK, (9991) (5), 44501 NORTH FIFTH STREET EAST, LANCASTER | | | | | | | | | | |
| .13 Shade Shelter, Patio Area.... | | | | | | | | | 37,600 | |
| ENTERPRISE COUNTY PARK, (8854) (2), 13055 CLOVIS STREET, LOS ANGELES | | | | | | | | | | |
| .14 Gymnasium..... | | 2,500 | | 319,000 | 11,400 | | | | 332,900 | 332,900 |
| .15 Equipment, Gymnasium..... | | | | | | 5,000 | | | 5,000 | 5,000 |
| TOTAL, ENTERPRISE COUNTY PARK..... | | 2,500 | | 319,000 | 11,400 | 5,000 | 6,182 | 5,000 | 337,900 | 337,900 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| EUGENE A. OBREGON COUNTY PARK, (9983) (3), 4021 EAST FIRST STREET, LOS ANGELES | | | | | | | | | | |
| .01 Land Acquisition..... | 4,000 | | | | | | | | 4,000 | 4,000 |
| .05 Swimming Pool and Dressing Rooms..... | | 2,500 | | 254,000 | 10,000 | | | | 266,500 | 266,500 |
| .06 General Development, Phase II | | 2,000 | | | | | | | 2,000 | 2,000 |
| .07 Equipment, Swimming Pool..... | | | | | | 2,500 | | | 2,500 | 2,500 |
| .08 Multi-Purpose Room Addition.. | | 4,300 | | | | | | | 29,300 | 4,300 |
| .09 Equipment, Multi-Purpose Room..... | | | | | | | | | 500 | |
| TOTAL, EUGENE A. OBREGON COUNTY PARK..... | 4,000 | 8,800 | | 254,000 | 10,000 | 2,500 | 34,878 | 15,000 | 304,800 | 279,300 |
| EVERETT J. MARTIN COUNTY PARK, (9922) (5), AVENUE U AND 92ND STREET EAST, ANTELOPE VALLEY | | | | | | | | | | |
| .02 Swimming Pool and Dressing Rooms..... | | | | | | | | | 252,600 | |
| .03 Equipment..... | | | | | | | | | 2,500 | |
| TOTAL, EVERETT J. MARTIN COUNTY PARK..... | | | | | | | 13,648 | 2,500 | 255,100 | |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| GENERAL PARK EQUIPMENT, (8886) | | | | | | | | | | |
| .01 Tables | | | | 5,000 | | | | | 10,000 | 5,000 |
| .03 Braziers | | | | 2,500 | | | | | 5,000 | 2,500 |
| .05 Play Equipment | | | | 10,000 | | | | | 20,000 | 10,000 |
| .06 Bleachers | | | | 5,000 | | | | | 5,000 | 5,000 |
| .07 Park Identification Signs | | | | | | | | | 5,000 | |
| TOTAL, GENERAL PARK EQUIPMENT | | | | 22,500 | | | 29,441 | | 45,000 | 22,500 |
| GEORGE LANE COUNTY PARK, (9984) (5), 5520 WEST AVENUE L-8, LANCASTER | | | | | | | | | | |
| .10 Swimming Pool and Dressing Rooms | | | | | | | | | 250,600 | |
| .11 Equipment, Swimming Pool | | | | | | | | | 2,500 | |
| .12 Enlarge Service Yard | | | | | | | | | 20,100 | |
| TOTAL, GEORGE LANE COUNTY PARK | | | | | | | 11,339 | 1,500 | 273,200 | |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| GEORGE WASHINGTON CARVER COUNTY PARK, (9959) (2), 1400 EAST 118TH STREET, LOS ANGELES | | | | | | | | | | |
| .11 Recreation Lighting..... Multi-purpose softball field | | 6,000 | | | | | | | 47,100 | 6,000 |
| .12 General Development, Phase II Landscaping, sprinkler system, and expanded recreation area | | 9,000 | | | | | | | 9,000 | 9,000 |
| .14 Sprinkler System Improvements..... | | | | | | | | | 4,500 | |
| .15 Service Yard Fence and Paving..... | | | | | | | | | 2,000 | |
| TOTAL, GEORGE WASHINGTON CARVER COUNTY PARK..... | | 15,000 | | | | | 206,968 | 6,000 | 62,600 | 15,000 |
| GERHARDY NATURE PRESERVE, (8831) (5) | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 85,000 | |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| GLADSTONE COUNTY PARK, (9979) (1), 18867 EAST ARMSTEAD STREET, AZUSA | | | | | | | | | | |
| .02 General Development..... Recreation building, parking, play equipment area, hard court, ballfield, picnic area, landscaping and sprinkler system, security and ballfield lighting | | | | | | | | | 142,000 | |
| .07 Equipment, Recreation Building..... | | | | | | | | | 2,500 | |
| TOTAL, GLADSTONE COUNTY PARK..... | | | | | | | 3,016 | | 144,500 | |
| GUNN AVENUE COUNTY PARK (9993) (1), 10130 SOUTH GUNN AVENUE, SOUTH WHITTIER | | | | | | | | | | |
| .09 Security Lighting..... | | | | | | | 1,286 | 1,500 | 29,700 | |
| HELEN KELLER COUNTY PARK, (9982) (2), 1045 WEST 126TH STREET, LOS ANGELES | | | | | | | | | | |
| .09 Drainage Channel..... | | | | 1,000 | | | | | 1,000 | 1,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| H. M. NEWHALL MEMORIAL COUNTY PARK, (8801) (5), 1527 NEWHALL AVENUE, NEWHALL | | | | | | | | | | |
| .13 Lighting, Multi-Purpose Softball Field | | | | | | | | | 43,600 | |
| .14 Pool Heating | | | | | | | | | 7,700 | |
| .15 Security Lighting, Recreation Building | | | | | | | | | 21,800 | |
| TOTAL, H. M. NEWHALL MEMORIAL COUNTY PARK | | | | | | | | | 73,100 | |
| HOLLYWOOD BOWL, (8923) (3), 2301 NORTH HIGHLAND AVENUE, LOS ANGELES | | | | | | | | | | |
| .30 Paving, Promenades 2, 3, and 4 | | | 500 | | 22,000 | 2,300 | | | 24,800 | 24,800 |
| .33 Water Distribution Improvements | | | | | | | | | 4,000 | |
| .34 Landscaping and Security Lighting, Fairfield Parking Lot | | | | | | | | | 3,500 | |
| .35 Speed Ramp Renovations | | | | | | | | | 109,000 | |
| .36 Air Conditioning, Building 3967 | | | | | | | | | 12,600 | |
| TOTAL, HOLLYWOOD BOWL | | | 500 | | 22,000 | 2,300 | 1,551 | 32,700 | 153,900 | 24,800 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| JACKIE ROBINSON COUNTY PARK, (9967) (5), 8773 EAST AVENUE R, LITTLEROCK | | | | | | | | | | |
| .11 Shade Shelter, Patio Area.... | | | | | | | | | 43,600 | |
| JANE REYNOLDS COUNTY PARK, (8789) (5), 716 WEST OLDFIELD STREET, LANCASTER | | | | | | | | | | |
| .11 Softball Field and Security Lighting..... | | | | | | | | | 64,600 | |
| .12 Community Building..... | | 1,500 | 9,000 | | | | | | 10,500 | 10,500 |
| TOTAL, JANE REYNOLDS COUNTY PARK.. | | 1,500 | 9,000 | | | | | | 75,100 | 10,500 |
| JOHN ANSON FORD COUNTY PARK, (8855) (3), 8000 SOUTH SCOUT AVENUE, BELL GARDENS | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 270,000 | |
| .13 Equipment, Golf Course..... | | | | | | | | | 14,600 | |
| .15 General Development, Golf Course Section..... Landscaping, sprinkler system, entrance development, parking, fencing, restrooms, service building and yard, concessionaire and starter office, and lighting | | | | | | | | | 283,300 | |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR | | | | | | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| JOHN ANSON FORD COUNTY PARK, (8855) (3), 8000 SOUTH SCOUT AVENUE, BELL GARDENS-Continued | | | | | | | | | | |
| .17 Extend Baseball Backstops.... | | | | 2,700 | | | | | 2,700 | 2,700 |
| TOTAL, JOHN ANSON FORD COUNTY PARK..... | | | | 2,700 | | | 3,736 | | 570,600 | 2,700 |
| KNOLLWOOD COUNTY GOLF COURSE, (9988) (5), 12040 BALBOA BOULEVARD, GRANADA HILLS | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 35,000 | |
| .17 General Development..... Automatic sprinkler system, landscaping, alterations to greens and tees, parking lot expansion, and entrance alterations | | | | 300,000 | | | | | 397,000 | 300,000 |
| .18 Storage Shed..... | | | | | | | | | 6,500 | |
| TOTAL, KNOLLWOOD COUNTY GOLF COURSE..... | | | | 300,000 | | | 9,805 | 7,000 | 438,500 | 300,000 |
| LADERA COUNTY PARK, (8833) (2), 6027 LADERA PARK AVENUE, LOS ANGELES | | | | | | | | | | |
| .13 Sprinkler System Parkway..... | | | | | | | | | 2,700 | |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| LAGUNA COUNTY PARK, (8826) (3), 3864 WHITTIER BOULEVARD, LOS ANGELES | | | | | | | | | | |
| .10 Senior Citizens Area..... | | | | | 3,600 | | | | 3,600 | 3,600 |
| .11 Security and Ballfield Lighting..... | | 3,500 | | | | | | | 25,700 | 3,500 |
| .12 Landscaping and Sprinkler System..... | | | | 7,500 | | | | | 7,500 | 7,500 |
| .13 Equipment, Senior Citizens Area..... | | | | | | 1,000 | | | 1,000 | 1,000 |
| TOTAL, LAGUNA COUNTY PARK..... | | 3,500 | | 7,500 | 3,600 | 1,000 | 1,260 | 91,000 | 37,800 | 15,600 |
| LAKEWOOD COUNTY GOLF COURSE, (8791) (1), 3101 CARSON BOULEVARD, LAKEWOOD | | | | | | | | | | |
| .01 Land Acquisition..... | 3,047,000 | | | | | | | | 3,047,000 | 3,047,000 |
| .21 Bridge Replacement..... | | | | | | | | | 12,000 | |
| TOTAL, LAKEWOOD COUNTY GOLF COURSE..... | 3,047,000 | | | | | | 2,716 | 1,800 | 3,059,000 | 3,047,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| LA MIRADA COUNTY PARK, (8867) (1), 13701 SOUTH OCASO AVENUE, LA MIRADA | | | | | | | | | | |
| .23 General Development, Phase III..... Multi-purpose softball fields (2), tennis courts (4), walks, additional parking areas, perimeter sidewalks, landscaping and sprinkler system, and service yard | | | | | | | | | 56,000 | |
| .24 Install Louvered Windows, Dressing Rooms..... | | | | 2,500 | | | | | 2,500 | 2,500 |
| .26 Landscaping and Sprinkler System, Alicante and Ocaso Parkway..... | | | | | | | | | 8,400 | |
| TOTAL, LA MIRADA COUNTY PARK..... | | | | 2,500 | | | 147,707 | | 66,900 | 2,500 |
| LENNOX COUNTY PARK (8794) (2), 10828 CONDON AVENUE, LENNOX | | | | | | | | | | |
| .13 Recreation Lighting..... Multi-purpose softball field | | 6,100 | | | | | | | 47,900 | 6,100 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| LOCAL PARK LAND ACQUISITION, (8879) (1), FIRST SUPERVISORIAL DISTRICT | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 200,000 | |
| LOCAL PARK LAND ACQUISITION, (8876) (2), SECOND SUPERVISORIAL DISTRICT | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 200,000 | |
| LOCAL PARK LAND ACQUISITION, (8880) (3), THIRD SUPERVISORIAL DISTRICT | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 200,000 | |
| LOCAL PARK LAND ACQUISITION, (8881) (4), FOURTH SUPERVISORIAL DISTRICT | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 200,000 | |
| LOCAL PARK LAND ACQUISITION, (9961) (5), FIFTH SUPERVISORIAL DISTRICT | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 200,000 | |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| LOMA ALTA COUNTY PARK, (8835) (5), 3330 NORTH LINCOLN STREET, WEST ALTADENA | | | | | | | | | | |
| .14 Security Lighting..... | | | | | | | | | 14,200 | |
| .15 Parking Lot Addition..... | | | | | | | | | 15,000 | |
| TOTAL, LOMA ALTA COUNTY PARK..... | | | | | | | 15,304 | | 29,200 | |
| LOS AMIGOS COUNTY GOLF COURSE, (9998) (1), 7295 QUILL DRIVE, DOWNEY | | | | | | | | | | |
| .15 Protective Fencing..... | | | | | | | | | 27,500 | |
| .16 Comfort Station..... | | | | | | | | | 6,000 | |
| TOTAL, LOS AMIGOS COUNTY GOLF COURSE..... | | | | | | | 40,130 | | 33,500 | |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| LOS VERDES COUNTY GOLF COURSE, (8892) (4), 30201 SOUTH HAWTHORNE BOULEVARD, PALOS VERDES | | | | | | | | | | |
| .11 General Development, Park Section..... Minimum development, including picnic facilities, play apparatus, landscaping and sprinkler system | | | | | | | | | 109,000 | |
| .18 Golf Course Storeroom Addition..... | | | | | | | | | 10,000 | |
| .19 Equipment..... | | | | | | | | | 2,500 | |
| TOTAL, LOS VERDES COUNTY GOLF COURSE..... | | | | | | | 2,861 | | 121,500 | |
| MANZANITA COUNTY PARK, (9976) (1), 1747 SOUTH KWIS AVENUE, LA PUENTE | | | | | | | | | | |
| .10 Security and Ballfield Lighting..... | | | | | | | | | 31,700 | |
| .11 Service Yard Fence and Paving..... | | | | 2,000 | | | | | 2,000 | 2,000 |
| TOTAL, MANZANITA COUNTY PARK..... | | | | 2,000 | | | 3,779 | | 33,700 | 2,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| MARSHALL CANYON COUNTY PARK, (9987) (1), 6300 WHEELER-LA VERNE ROAD, LA VERNE | | | | | | | | | | |
| .20 Water Development, Park Section | | 12,000 | | 120,000 | 6,200 | | | | 138,200 | 138,200 |
| .21 Pump House Service Road | | | | | | | | | 15,000 | |
| .22 Nursery Area Development | | | | | | | | | 5,000 | |
| .23 Water Development, Golf Course Section | | 1,500 | | 90,000 | 5,300 | | | | 96,800 | 96,800 |
| TOTAL, MARSHALL CANYON COUNTY PARK | | 13,500 | | 210,000 | 11,500 | | 70,261 | 13,000 | 255,000 | 235,000 |
| MARY McLEOD BETHUNE COUNTY PARK, (9925) (2), 1244 EAST 61ST STREET, LOS ANGELES | | | | | | | | | | |
| .06 Alterations, Swimming Pool Filter System | | | | 10,000 | | | | | 10,000 | 10,000 |
| .07 Service Yard Fence and Paving | | | | 2,000 | | | | | 2,000 | 2,000 |
| TOTAL, MARY McLEOD BETHUNE COUNTY PARK | | | | 12,000 | | | 205,340 | 500 | 12,000 | 12,000 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| MONA COUNTY PARK, (8800) (2), 2291 EAST 121ST STREET, COMPTON | | | | | | | | | | |
| .14 General Development, Phase II Gymnasium addition, new play appartus area, new athletic facilities including multi-purpose softball field, landscaping and walks, sprinkler system, and additional parking area | | | | | | | | | 117,500 | |
| .16 General Development, Phase III..... Access and entrance development | | 1,000 | | 25,000 | 3,000 | | | | 29,000 | 29,000 |
| .17 Lighting, Ballfield and Hard Courts..... | | | | | | | | | 25,700 | |
| .18 Equipment, Gymnasium..... | | | | | | | | | 1,000 | |
| TOTAL, MONA COUNTY PARK..... | | 1,000 | | 25,000 | 3,000 | | 122,074 | 5,400 | 173,200 | 29,000 |
| MOUNTAIN MEADOWS COUNTY GOLF COURSE, (8873) (1), SAN DIMAS | | | | | | | | | | |
| .02 General Development, Golf Course and Clubhouse..... | | | | | | | | | 70,000 | |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| MUDD RANCH, (8836) (5), NORTH SIDE OF MULHOLLAND HIGHWAY, WEST OF LATIGO ROAD | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 2,500,000 | |
| NEWHALL RECREATION PARK, (8842) (5), NEWHALL | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 1,000,000 | |
| NORTH OAKS COUNTY PARK, (8787) (5), CAMP PLENTY ROAD, NEWHALL-SAUGUS AREA | | | | | | | | | | |
| .02 General Development..... Swimming pool and dressing rooms, recreation activity building, play apparatus area, off-street parking, landscaping and sprinklers | | 3,500 | | 336,000 | 12,000 | | | | 351,500 | 351,500 |
| .03 Equipment, Recreation Activity Building..... | | | | | | | | | 5,000 | |
| TOTAL, NORTH OAKS COUNTY PARK..... | | 3,500 | | 336,000 | 12,000 | | 61 | 10,000 | 356,500 | 351,500 |
| OAK GROVE COUNTY PARK, (8874) (5), NORTH OAK GROVE DRIVE, PASADENA | | | | | | | | | | |
| .02 General Development, Phase I. | | 22,000 | | 230,000 | 9,800 | | | 18,000 | 281,800 | 261,800 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| OLD ORCHARD COUNTY PARK, (8849) (5), VALENCIA | | | | | | | | | | |
| .02 Maintenance Building and Paving..... | | | | | | | | | 10,000 | |
| OTTERBEIN COUNTY PARK, (8807) (1), ANAHEIM-PUENTE ROAD AND FIFTH AVENUE, LA PUENTE | | | | | | | | | | |
| .02 General Development..... Entrance development, picnic areas, golf course, nature study areas, park road, parking facilities, landscaping and sprinkler system | | | | | | | 3,285,829 | 100,000 | 91,000 | |
| PALOS VERDES COUNTY PARK (8859) (4) | | | | | | | | | | |
| .02 General Development..... Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking walks, security lighting, service yard, and building and recreation activity building. | | 7,000 | | 220,000 | 3,000 | | | | 230,000 | 230,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| PEARBLOSSOM COUNTY PARK, (8868) (5), 33922 NORTH 121ST STREET EAST, PEARBLOSSOM | | | | | | | | | | |
| .07 Shade Shelter..... | | | | | | | | | 43,600 | |
| .08 Install Floor Tile, Recreation Activity Building... | | | | 1,200 | | | | | 1,200 | 1,200 |
| TOTAL, PEARBLOSSOM COUNTY PARK.... | | | | 1,200 | | | | 701 | 44,800 | 1,200 |
| PIUTE BUTTE NATURE PRESERVE, (8811) (5), VICINITY OF 155TH STREET EAST AND AVENUE M, ANTELOPE VALLEY | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 220,000 | |
| PLACERITA CANYON STATE AND COUNTY PARK, (8802) (5), ROUTE 1, BOX 481, NEWHALL | | | | | | | | | | |
| .14 Nature Study Center..... | | 3,500 | | | | | | | 201,700 | 3,500 |
| .16 Utilities, Nature Study Center..... | | 10,000 | | | | | | | 167,000 | 10,000 |
| .17 Comfort Stations (2), Walker Ranch Section..... | | | | | | | | | 2,500 | |
| .18 Campsite Development, Phase II, Walker Ranch Section..... | | | | | | | | | 4,000 | |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| PLACERITA CANYON STATE AND COUNTY PARK, (8802) (5), ROUTE 1, BOX 481, NEWHALL -Continued | | | | | | | | | | |
| .19 Equipment, Nature Study Center..... | | | | | | | | | 15,000 | |
| TOTAL, PLACERITA CANYON STATE AND COUNTY PARK..... | | 13,500 | | | | | 6,061 | 6,200 | 390,200 | 13,500 |
| PLUMMER COUNTY PARK, (8803) (3), 1200 NORTH VISTA, WEST HOLLYWOOD | | | | | | | | | | |
| .12 Replace Tennis Courts..... | | 1,000 | | 41,000 | 3,200 | | | | 45,200 | 45,200 |
| .13 Paddle Tennis Court..... | | | | | | | | | 3,000 | |
| TOTAL, PLUMMER COUNTY PARK..... | | 1,000 | | 41,000 | 3,200 | | 855 | 3,000 | 48,200 | 45,200 |
| PORTER RANCH COUNTY PARK, (8856) (5) | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 1,500,000 | |

CAPITAL PROJECTS--Continued

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| PUDDINGSTONE RESERVOIR STATE AND COUNTY RECREATION AREA, (8804) (1), SAN DIMAS | | | | | | | | | | |
| .02 General Development, Phase I, Lake Section..... Access road, parking, picnic development, water distribution, comfort station, entrance development | | 13,500 | | | | | | | 201,400 | 13,500 |
| .15 Swim Park, Phase I..... | | 10,000 | 36,500 | | | | | | 556,500 | 46,500 |
| .18 Swim Park..... Utilities, Phase I | | 10,000 | | | | | | | 211,800 | 10,000 |
| .22 Gasoline Storage Building (400± sq. ft.)..... | | | | 2,100 | | | | | 2,100 | 2,100 |
| .23 Equipment, Swim Park..... | | | | | | | | | 2,500 | |
| .24 Floating Dock, Power Boat Area..... | | | | | | | | | 6,400 | |
| .25 Boat House for Jet Boat..... | | | | | | | | | 12,000 | |
| .26 Administration Office Building..... | | | | | | | | | 3,100 | |
| TOTAL, PUDDINGSTONE RESERVOIR STATE AND COUNTY RECREATION AREA..... | | 33,500 | 36,500 | 2,100 | | | 25,692 | 21,200 | 995,800 | 72,100 |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| REGIONAL PARKS-VARIOUS AREAS (CONTINGENCY APPROPRIATION), (8883) | | | | | | | | | | |
| .01 Land Acquisition..... | 3,020,000 | | | | | | | | 3,020,000 | 3,020,000 |
| .02 Development..... | | | | 900,000 | | | | | 900,000 | 900,000 |
| TOTAL, REGIONAL PARKS-VARIOUS AREAS..... | 3,020,000 | | | 900,000 | | | | | 3,920,000 | 3,920,000 |
| REYES COUNTY PARK, (8796) (5), AGOURA | | | | | | | | | | |
| .01 Land Acquisition..... | 40,000 | | | | | | | | 40,000 | 40,000 |
| ROY CAMPANELLA COUNTY PARK, (8906) (2), 14812 STANFORD AVENUE, COMPTON | | | | | | | | | | |
| .10 Alterations, Swimming Pool Filter System..... | | | | | | | | | 10,000 | |
| SAN DIMAS CANYON COUNTY PARK, (8813) (1), 1512 NORTH SYCAMORE CANYON, LA VERNE | | | | | | | | | | |
| .14 Erosion Control..... | | | | | | | | | 4,500 | |
| .15 Nature Study Building..... | | | | | | | | | 49,400 | |
| .16 Security Lighting, Nature Study Center Area..... | | | | | | | | | 14,200 | |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES--Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| SAN DIMAS CANYON COUNTY PARK, (8813) (1), 1512 NORTH SYCAMORE CANYON, LA VERNE | | | | | | | | | | |
| .17 General Development, Lorbeer Section..... | | | | | | | | | 17,300 | |
| .18 Equipment, Nature Study Building..... | | | | | | | | | 5,000 | |
| TOTAL, SAN DIMAS CANYON COUNTY PARK..... | | | | | | | | | 90,400 | |
| SANTA FE DAM COUNTY RECREATION AREA, (8870) (1), ARROW HIGHWAY AND LIVE OAK AVENUE | | | | | | | | | | |
| .12 General Development..... Interior road, entrance development, utilities to boundary | | | | | | | | | 13,900 | |
| SERVICE DISTRICT #1, (8877), (1), 265 RIVERGRADE ROAD, CITY OF INDUSTRY | | | | | | | | | | |
| .11 Warehouse..... | | | | | | | | | 172,800 | |
| .12 Mechanical and Mower Shop (5,200± sq. ft.)..... | | | | | | | | | 128,600 | |
| .13 Equipment, Mower Shop..... | | | | | | | | | 15,000 | |
| .14 Equipment, Warehouse..... | | | | | | | | | 5,000 | |
| TOTAL, SERVICE DISTRICT #1..... | | | | | | | | 3,000 | 321,400 | |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| SERVICE DISTRICT #3, (8884) (5) | | | | | | | | | | |
| .02 Maintenance Service Yard and Building..... | | | | | | | | | 7,900 | |
| SHAW RANCH, (8834) (5), PASADENA | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 270,000 | |
| SORENSON COUNTY PARK, (8871) (1), 11419 ROSEHEDGE, WHITTIER | | | | | | | | | | |
| .09 Service Yard Fence and Paving..... | | | | | | | 495 | | 4,200 | |
| SOUTHWEST SPORTSMAN'S COUNTY PARK, (8814) (2), 9637 SOUTH WESTERN AVENUE, LOS ANGELES | | | | | | | | | | |
| .31 Community Building Addition.. | | | | | | | | | 96,000 | |
| .40 Equipment, Community Building..... | | | | | | | | | 500 | |
| .41 Concrete Slab Bleacher..... | | | | 2,000 | | | | | 11,000 | 2,000 |
| TOTAL, SOUTHWEST SPORTSMAN'S COUNTY PARK..... | | | | 2,000 | | | 10,201 | | 107,500 | 2,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| STEVENSON COUNTY PARK, (8823) (2), NEAR INTERSECTION OF ARTESIA BOULEVARD AND CENTRAL AVENUE | | | | | | | | | | |
| .05 Restroom Facilities..... | | 3,000 | | 15,000 | 2,000 | | | | 20,000 | 20,000 |
| .06 General Development, Phase II | | 16,500 | | | | | | | 16,500 | 16,500 |
| TOTAL, STEVENSON COUNTY PARK..... | | 19,500 | | 15,000 | 2,000 | | 8,611 | 7,400 | 36,500 | 36,500 |
| STIMSON AVENUE COUNTY PARK, (8909) (1), 1545 SOUTH STIMSON AVENUE, LA PUENTE | | | | | | | | | | |
| .02 General Development..... Recreation building, parking, play equipment area, hard court, ball-field, picnic area, land-scaping and sprinkler system, security and ballfield lighting | | 9,900 | | 185,000 | 8,100 | | | | 203,000 | 203,000 |
| .07 Equipment, Recreation Activity Building..... | | | | | | 2,500 | | | 2,500 | 2,500 |
| TOTAL, STIMSON AVENUE COUNTY PARK..... | | 9,900 | | 185,000 | 8,100 | 2,500 | | | 205,500 | 205,500 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| TAPIA COUNTY PARK, (8815) (5), 1301 NORTH LAS VIRGENES ROAD, CALABASAS | | | | | | | | | | |
| .15 Entrance Development..... | | | | | | | | | 7,400 | |
| .16 Comfort Station..... | | | | | | | | | 21,500 | |
| .17 General Development, Phase II | | | | | | | | | 9,900 | |
| TOTAL, TAPIA COUNTY PARK..... | | | | | | | | | 38,800 | |
| TRAILS, RIDING AND HIKING, (8816) | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 20,000 | |
| .12 Bridge, Arcadia Wash and Rio Hondo Trail..... | | | | | | | | | 32,000 | |
| .13 Underpass, Alondra Boulevard and San Gabriel River Trail.. | | | | 6,600 | | | | | 6,600 | 6,600 |
| .14 Underpass, Carson Boulevard and San Gabriel River Trail.. | | | | 10,500 | | | | | 10,500 | 10,500 |
| .15 Underpass, South Street and San Gabriel River Trail..... | | | | 6,600 | | | | | 6,600 | 6,600 |
| .17 Underpass, Del Amo Boulevard and San Gabriel River Trail.. | | | | 37,000 | | | | | 37,000 | 37,000 |
| .18 Fencing, Gould Canyon Trail along Flintridge Riding Club. | | | | | | | | | 4,500 | |
| .19 Fencing, Peck Road and San Gabriel River Trail..... | | | | | | | | | 5,500 | |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| TRAILS, RIDING AND HIKING, (8816)-Continued | | | | | | | | | | |
| .20 Fencing, San Gabriel River Trail Between Whittier Narrows Dam and Carson Boulevard..... | | | | | | | | | 35,000 | |
| .21 Fencing, Telegraph Road and Rio Hondo Trail..... | | | | | | | | | 5,500 | |
| .23 Landscaping, San Gabriel River Trail Between Whittier Narrows Dam and Carson Boulevard..... | | | | | | | | | 40,000 | |
| TOTAL, TRAILS, RIDING AND HIKING.. | | | | 60,700 | | | 134,291 | 7,000 | 203,200 | 60,700 |
| TRIUNFO REGIONAL COUNTY PARK, (8809) (5) | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 300,000 | |
| TWO STRIKE COUNTY PARK, (8843) (5), 5127 ROSEMONT AVENUE, LA CRESCENTA | | | | | | | | | | |
| .10 Drainage Channel..... | | | | | | | | | 1,600 | |
| VALLEYDALE COUNTY PARK, (8828) (1), 5525 NORTH LARK ELLEN AVENUE, AZUSA | | | | | | | | | | |
| .11 Service Yard Paving..... | | | | | | | 429 | 900 | 4,200 | |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| **RECREATION-RECREATIONAL FACILITIES-Continued** | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| VAL VERDE COUNTY PARK, (8817) (5), SAN MARTINEZ CANYON AND CHIQUITA ROAD, WEST OF CASTAIC | | | | | | | | | | |
| .19 Comfort Station, Security Lighting..... | | | | | 2,500 | | | | 2,500 | 2,500 |
| .21 General Development, Phase III..... Additional parking area and automatic sprinkler system | | | | | | | | | 134,100 | |
| .22 Service Yard Paving..... | | | | | | | | | 2,500 | |
| TOTAL, VAL VERDE COUNTY PARK..... | | | | | 2,500 | | 2,797 | 59,400 | 139,100 | 2,500 |
| VASQUEZ ROCKS COUNTY PARK, (8830) (5), 10700 ESCONDIDO CANYON ROAD, AGUA DULCE | | | | | | | | | | |
| .03 Water Development..... | | 10,000 | | | | | | | 183,500 | 10,000 |
| .05 General Development..... Entrance development, comfort stations, picnic area, campgrounds, interior roads, water distribution, and utilities | | | | | | | | | 766,000 | |
| .07 Boundary Fence..... | | | | | | | | | 40,000 | |
| TOTAL, VASQUEZ ROCKS COUNTY PARK.. | | 10,000 | | | | | 395,786 | 18,500 | 989,500 | 10,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| VICTORIA COUNTY PARK, (8900) (2), 19101 SOUTH TOWNE AVENUE, GARDENA | | | | | | | | | | |
| .10 Gymnasium | | 2,500 | | 430,000 | 16,000 | | | | 448,500 | 448,500 |
| .25 General Development, Phase II, Golf Section | | | | 50,000 | | | | | 50,000 | 50,000 |
| .27 Material Storage Bins, Service Yard, Golf Course | | | | | | | | | 3,000 | |
| .30 Lighting, Baseball and Softball Fields | | | | | | | | | 161,700 | |
| .31 Equipment | | | | | | | | | 5,000 | |
| .32 Park Service Building | | | | | | | | | 7,800 | |
| .33 Park Service Yard Paving | | | | | | | | | 7,300 | |
| .34 Storm Drain Improvements | | 2,000 | | | | | | | 2,000 | 2,000 |
| TOTAL, VICTORIA COUNTY PARK | | 4,500 | | 480,000 | 16,000 | | 558,732 | 23,000 | 685,300 | 500,500 |
| WESTERN AVENUE COUNTY GOLF COURSE, (8818) (2), 12009 SOUTH WESTERN AVENUE, LOS ANGELES | | | | | | | | | | |
| .27 Starter Building | | | | | | | | | 10,000 | |
| .28 Air Conditioning, Golf Course Clubhouse | | 9,500 | | 58,000 | 4,500 | | | | 72,000 | 72,000 |
| TOTAL, WESTERN AVENUE COUNTY GOLF COURSE | | 9,500 | | 58,000 | 4,500 | | 3,743 | | 82,000 | 72,000 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| WEST HOLLYWOOD COUNTY PARK, (8819) (3), 647 NORTH SAN VICENTE BOULEVARD, LOS ANGELES | | | | | | | | | | |
| .11 San Vicente Parking Lot Alterations..... | | | | | 2,000 | | | | 2,000 | 2,000 |
| .13 El Tovar Parking Lot, Phase II..... | | 2,000 | | 60,000 | 3,000 | | | | 65,000 | 65,000 |
| .15 General Development..... Entrance development, relocate play apparatus and tot lot area, picnic area, landscaping and sprinkler system | | 12,000 | | | | | | | 12,000 | 12,000 |
| TOTAL, WEST HOLLYWOOD COUNTY PARK. | | 14,000 | | 60,000 | 5,000 | | 202,273 | 54,500 | 79,000 | 79,000 |
| WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1), 823 LEXINGTON-GALLATIN ROAD, EL MONTE | | | | | | | | | | |
| .01 Land Acquisition..... | 76,000 | | | | | | | | 76,000 | 76,000 |
| .40 General Development, Phase II, Athletic Area..... Major athletic facilities, entrance road, parking area, landscaping and sprinkler system | | | | | | | | | 40,000 | |
| .45 Protective Fencing, Model Hobby Area..... | | | | 7,000 | | | | | 7,000 | 7,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1), 823 LEXINGTON-GALLATIN ROAD, EL MONTE-Continued | | | | | | | | | | |
| .46 General Development, Phase II, Archery and Firearms Section..... Additional parking, entrance development, landscaping, security lighting, comfort stations | | | | | | | | | 117,500 | |
| .52 General Development, Phase VIII, Lake Section..... Landscaping, sprinkler system, picnic shelters and circles, walks, comfort stations, parking, access, signs, bridge and security lighting | | | | | | | | | 888,700 | |
| .53 Gasoline Storage Tank and Pump..... | | | | 4,600 | | | | | 4,600 | 4,600 |
| .54 Pave Parking Lot Addition, Golf Course Section..... | | | | | | | | | 9,600 | |
| .56 Legg Lake Sealant, Center Lake..... | | | | | | | | | 75,500 | |
| .57 Legg Lake Sealant, North Lake..... | | | | | | | | | 228,500 | |
| .58 Storm Drain, Lake Section.... | | | | | | | | | 49,400 | |

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|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1), 823 LEXINGTON-GALLATIN ROAD, EL MONTE-Continued | | | | | | | | | | |
| .60 Protective Fencing, N. Lake.. | | | | | | | | | 2,000 | |
| .61 Service Yard, Athletic Area.. | | | | | | | | | 2,100 | |
| .62 Sprinkler System, South Lake Area..... | | | | | | | | | 5,400 | |
| .63 Utilities, Equestrian Area... | | | | | | | | | 5,000 | |
| TOTAL, WHITTIER NARROWS COUNTY RECREATION AREA..... | 76,000 | | | 11,600 | | | 22,327 | 33,600 | 1,511,300 | 87,600 |
| WILLIAM S. HART COUNTY PARK, (8829) (5), 24151 NEWHALL AVENUE, NEWHALL | | | | | | | | | | |
| .12 General Development, Phase II Roadways, parking, security fencing, camp sites, landscaping | | | | | | | | | 172,800 | |
| .26 Renovate Plumbing, Main House | | | | | | | | | 4,000 | |
| .27 Boundary Fencing..... | | | | | | | | | 4,000 | |
| .28 Water Line, Buffalo Area..... | | | | 2,000 | | | | | 2,000 | 2,000 |
| .29 Renovate Animal Pens..... | | | | | | | | | 10,000 | |
| TOTAL, WILLIAM S. HART COUNTY PARK..... | | | | 2,000 | | | 15,874 | 21,300 | 192,800 | 2,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-RECREATIONAL FACILITIES-Continued | | | | | | | | | | |
| Department of Parks and Recreation-Continued | | | | | | | | | | |
| Parks and Playgrounds-Continued | | | | | | | | | | |
| WILLOWBROOK COUNTY PARK,(8824) (2) | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 2,000,000 | |
| WILL ROGERS MEMORIAL COUNTY PARK, (8822) (2), 1335 EAST 103RD STREET, LOS ANGELES | | | | | | | | | | |
| .16 Lighting, Multi-Purpose Softball Field..... | | 3,500 | | | | | | | 24,700 | 3,500 |
| .17 Replace Gymnasium Floor..... | | 3,500 | | 17,000 | 2,000 | | | | 22,500 | 22,500 |
| .18 Automatic Sprinkler System... | | | | | | | | | 23,500 | |
| .19 Concrete Walks..... | | | | | | | | | 7,000 | |
| .20 Comfort Station, Ballfield Area..... | | 3,000 | | | | | | | 3,000 | 3,000 |
| TOTAL WILL ROGERS MEMORIAL COUNTY PARK..... | | 10,000 | | 17,000 | 2,000 | | 32,352 | | 80,700 | 29,000 |
| W. J. McADAM MEMORIAL COUNTY PARK, (8882) (5), 38115 30TH STREET EAST, PALMDALE | | | | | | | | | | |
| .08 Security Fencing, Ballfield Area..... | | | | 3,500 | | | | | 3,500 | 3,500 |
| TOTAL, PARKS AND PLAYGROUNDS..... | 6,187,000 | 253,000 | 45,500 | 4,002,200 | 117,900 | 12,500 | $ 5,692,393 | $ 611,300 | $30,525,300 | $ 10,618,100 |
| TOTAL PARKS AND RECREATION DEPARTMENT..... | 6,187,000 | 268,000 | 90,500 | 4,015,000 | 117,900 | 12,500 | $ 5,692,412 | $ 611,800 | $33,369,600 | $ 10,690,900 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-CULTURAL SERVICES | | | | | | | | | | |
| Arboreta and Botanic Gardens | | | | | | | | | | |
| ANTELOPE VALLEY TEST STATION, (9850) (5) | | | | | | | | | | |
| .02 Water Service and Fencing.... | | | | 10,000 | | | $ 2,600 | $ | $ 25,700 | $ 10,000 |
| ARBORETUM DEVELOPMENT, (8740) (1) | | | | | | | | | | |
| .41 Research Laboratories Building..... | | | | 242,000 | 12,000 | | | | 254,000 | 254,000 |
| .43 Research Greenhouse and Headhouse Building..... | | | | | | | | | 97,800 | |
| .46 Tropical Plant Greenhouse.... | | | | | | | | | 66,200 | |
| .48 Equipment, Research Laboratories Building..... | | | | | | 43,000 | | | 43,000 | 43,000 |
| .53 Lecture Hall and Exhibition Building..... | | 7,000 | | | | | | | 425,100 | 7,000 |
| .54 Equipment, Lecture Hall..... | | | | | | | | | 20,000 | |
| .61 Library-Herbarium Addition... | | | | | | | | | 9,500 | |
| .62 Underground Power Service.... | | | | | | | | | 24,500 | |
| .63 Electrical Service, Meyberg Waterfall..... | | | | | | | | | 3,500 | |
| .64 Service Building Addition.... | | | | | | | | | 1,800 | |
| TOTAL, ARBORETUM DEVELOPMENT..... | | 7,000 | | 242,000 | 12,000 | 43,000 | 151,889 | 33,500 | 945,400 | 304,000 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-CULTURAL SERVICES-Continued | | | | | | | | | | |
| Arboreta and Botanic Gardens-Continued | | | | | | | | | | |
| DESCANSO GARDENS, (8832) (5) | | | | | | | | | | |
| .34 Water Development, Phase III. | | 1,200 | | 12,500 | 800 | | | | 14,500 | 14,500 |
| .37 Water Development, Phase IV.. | | | | | | | | | 24,000 | |
| .38 Youth Education Building Addition..... | | | | | | | | | 16,300 | |
| TOTAL, DESCANSO GARDENS..... | | 1,200 | | 12,500 | 800 | | 24,450 | 6,200 | 54,800 | 14,500 |
| LUX ARBORETUM, (9862) (1) | | | | | | | | | | |
| .01 Land Acquisition..... | | | | | | | | | 50,000 | |
| SOUTH COAST BOTANIC GARDEN, (9861) (4) | | | | | | | | | | |
| .01 Master Plan..... | | 10,000 | | | | | | | 10,000 | 10,000 |
| .06 Entrance Road and Parking Area..... | | | 10,000 | | | | | | 10,000 | 10,000 |
| .07 Electrical Service, Phase I.. | | | | | | | | | 60,900 | |
| .10 General Development, Phase II | | 10,000 | | | | | | | 10,000 | 10,000 |
| .14 Administration, Library, and Auditorium Building..... | | 10,000 | 33,000 | | | | | | 43,000 | 43,000 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-CULTURAL SERVICES-Continued | | | | | | | | | | |
| Arboreta and Botanic Gardens-Continued | | | | | | | | | | |
| SOUTH COAST BOTANIC GARDEN, (9861) (4)-Continued | | | | | | | | | | |
| .17 Water Development..... | | | | 4,900 | | | | | 4,900 | 4,900 |
| .18 Sprinkler System..... | | | | 1,000 | | | | | 1,000 | 1,000 |
| .19 Youth Education Shelter..... | | | | 1,800 | | | | | 1,800 | 1,800 |
| TOTAL, SOUTH COAST BOTANIC GARDEN..... | | 30,000 | 43,000 | 7,700 | | | 57,227 | 47,400 | 141,600 | 80,700 |
| TOTAL, ARBORETA AND BOTANIC GARDENS..... | | 38,200 | 43,000 | 272,200 | 12,800 | 43,000 | $ 236,166 | $ 87,100 | $ 1,217,500 | $ 409,200 |

CAPITAL PROJECTS--Continued

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| RECREATION-CULTURAL SERVICES-Continued | | | | | | | | | | |
| Department of Museum of Natural History | | | | | | | | | | |
| HANCOCK PARK, (8716) (3) | | | | | | | | | | |
| .16 Landscaping, Pit Areas and Meadows | | 6,000 | | | | | $ 17,960 | $ 11,000 | $ 174,000 | $ 6,000 |
| MUSEUM BUILDING, (8712) (2) | | | | | | | | | | |
| .23 Taxidermy Wing | | | | | | | | | 331,500 | |
| .36 Emergency Lighting System | | | | 5,000 | | | | | 10,000 | 5,000 |
| .38 Storage Mezanine, Gallery SC-5 | | | | 10,000 | | | | | 10,000 | 10,000 |
| .39 Exhibit Repair Shed | | | | | | | | | 4,000 | |
| .40 Museum Expansion, Phase I | | | | | | | | | 5,100 | |
| TOTAL, MUSEUM BUILDING | | | | 15,000 | | | 79,861 | 500 | 360,600 | 15,000 |
| TOTAL, DEPARTMENT OF MUSEUM OF NATURAL HISTORY | | 6,000 | | 15,000 | | | $ 97,821 | $ 11,500 | $ 534,600 | $ 21,000 |
| TOTAL, RECREATION | 6,187,000 | 312,200 | 133,500 | 5,284,600 | 130,700 | 55,500 | $ 6,026,399 | $ 710,400 | $37,047,900 | $ 12,103,500 |
| TOTAL, VARIOUS COMPLETED PROJECTS | | | | | | | $ 3,120,523 | $ | $ | $ |
| TOTAL, CAPITAL PROJECTS | 19,482,816 | 1,834,400 | 3,870,300 | 11,625,238 | 920,800 | 2,826,800 | $19,382,116 | $20,303,800 | $89,588,654 | $ 40,560,354 |

*General Fund.....$36,715,138
Accumulative Capital Outlay Fund.. 3,845,216

Total.....$40,560,354

AVIATION FUND

FUND
AVIATION

FUNCTION
GENERAL

ACTIVITY
PLANT ACQUISITION

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

| | ADOPTED AMOUNT IS FOR | | | | | | EXPENDITURE | | APPROPRIATIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| TITLE-NUMBER-LOCATION-DESCRIPTION | LAND | PLANS CO. ENGINEER | PLAN OTHERS | CONST. | INSP. | EQUIP. | ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
| FIXED ASSETS | | | | | | | | | | |
| BRACKETT FIELD, (7440) (1) | | | | | | | | | | |
| .20 Purchase of Concession Facilities..... | | | | 400,000 | | | $ | $ | $ 400,000 | $ 400,000 |
| .21 Tenant Site Development (South Side)..... | | | | | 15,000 | | | | 15,000 | 15,000 |
| .22 Transient Aircraft Parking Expansion..... | | 5,000 | | 33,000 | 3,000 | | | | 41,000 | 41,000 |
| .23 Equipment..... | | | | | | | | | 3,000 | |
| .24 Tenant Site Development (North Side)..... | | 5,600 | | | | | | | 43,600 | 5,600 |
| .25 Aircraft Parking Lot Development (North Side)..... | | 8,500 | | 64,000 | 4,200 | | | | 76,700 | 76,700 |
| .26 Administration Building Expansion..... | | 9,500 | | | | | | | 84,000 | 9,500 |
| .27 Cross Taxiway Improvement.... | | | | 9,000 | | | | | 9,000 | 9,000 |
| .28 Storm Drain and Sanitary Sewer Study..... | | 2,000 | | | | | | | 2,000 | 2,000 |
| .29 Aviation Fuel Station..... | | 5,600 | | | | | | | 43,600 | 5,600 |
| TOTAL, BRACKETT FIELD..... | | 36,200 | | 506,000 | 22,200 | | 1,223 | 115,100 | 717,900 | 564,400 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLAN OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| COMPTON AIRPORT, (7448) (4) | | | | | | | | | | |
| .03 Equipment..... | | | | | | 15,000 | | | 15,000 | 15,000 |
| .05 Airport Development, Phase II | | | | 537,100 | 40,000 | | | | 577,100 | 577,100 |
| .07 Administration Building..... | | 5,000 | | | | | | | 165,000 | 5,000 |
| .09 Comfort Station..... | | 3,000 | | 21,000 | 3,000 | | | | 27,000 | 27,000 |
| .10 Airport Development, Phase III..... | | 12,000 | | 140,000 | 9,000 | | | | 161,000 | 161,000 |
| TOTAL, COMPTON AIRPORT..... | | 20,000 | | 698,100 | 52,000 | 15,000 | 2,623,634 | 645,000 | 945,100 | 785,100 |
| EL MONTE AIRPORT, (7436) (1) | | | | | | | | | | |
| .02 Land Acquisition..... | 200,000 | | | | | | | | 400,000 | 200,000 |
| .03 Equipment..... | | | | | | 10,600 | | | 10,600 | 10,600 |
| .04 Airport Development..... | | 110,000 | | | | | | | 1,115,000 | 110,000 |
| .05 Aviation Fuel Station..... | | 4,500 | | 30,000 | 2,500 | | | | 37,000 | 37,000 |
| TOTAL, EL MONTE AIRPORT..... | 200,000 | 114,500 | | 30,000 | 2,500 | 10,600 | 32,034 | 20,600 | 1,562,600 | 357,600 |

| TITLE-NUMBER-LOCATION-DESCRIPTION | ADOPTED AMOUNT IS FOR: LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | EXPENDITURES: ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
|---|---|---|---|---|---|---|---|---|---|---|
| FIXED ASSETS--Continued | | | | | | | | | | |
| GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5) | | | | | | | | | | |
| .16 Water System Improvements.... | | 6,600 | | 115,000 | 3,600 | | | | 125,200 | 125,200 |
| .18 Cross Taxiway Alterations.... | | 200 | | 3,000 | 300 | | | | 3,500 | 3,500 |
| .24 Tenant Site Development..... | | 2,000 | | 63,000 | 4,000 | | | | 69,000 | 69,000 |
| .25 Hanger Addition..... | | 500 | | 12,000 | 2,500 | | | | 15,000 | 15,000 |
| .28 Aircraft Parking Lot Expansion..... | | | | 34,000 | | | | | 65,500 | 34,000 |
| .29 Utility Line Extension..... | | 1,500 | | | | | | | 1,500 | 1,500 |
| .30 Entrance Road Improvements... | | 2,000 | | | | | | | 22,000 | 2,000 |
| .31 Aviation Fuel Station..... | | 6,200 | | | | | | | 51,500 | 6,200 |
| TOTAL, GENERAL WILLIAM J. FOX AIRFIELD..... | | 19,000 | | 227,000 | 10,400 | | 24,408 | 25,400 | 353,200 | 256,400 |
| TOTAL, AVIATION FUND..... | 200,000 | 189,700 | | 1,461,100 | 87,100 | 25,600 | $ 2,681,299 | $ 806,100 | $ 3,578,800 | $ 1,963,500 |

ACCUMULATIVE CAPITAL OUTLAY FUND--GOLF COURSES

FUND
A.C.O. GOLF COURSES

FUNCTION
GENERAL

ACTIVITY
PLANT ACQUISITION

Established pursuant to County Ordinance. Funds are completely offset by revenue resulting from an increase in fees charged for the use of County golf courses, and are to be used exclusively for the acquisition, development and improvement thereof.

| | ADOPTED AMOUNT IS FOR | | | | | | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| TITLE-NUMBER-LOCATION-DESCRIPTION | LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
| FIXED ASSETS | | | | | | | | | | |
| MOUNTAIN MEADOWS COUNTY GOLF COURSE, (8873) (1) | | | | | | | | | | |
| .01 Land Acquisition..... | 133,000 | | | | | | $ | $ 370,000 | $ 133,000 | $ 133,000 |
| TOTAL, ACO - GOLF COURSES..... | 133,000 | | | | | | $ | $ 370,000 | $ 133,000 | $ 133,000 |

ACCUMULATIVE CAPITAL OUTLAY--PARK DEVELOPMENT FUND

FUND
A.C.O. PARK DEVELOPMENT

FUNCTION
GENERAL

ACTIVITY
PLANT ACQUISITION

Established pursuant to County Ordinance. Funds are completely offset by revenue from the Sanitation District Trust Fund and are to be used exclusively for beautifying and improving land fill sites for park and recreation purposes.

| | ADOPTED AMOUNT IS FOR | | | | | | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| TITLE-NUMBER-LOCATION-DESCRIPTION | LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
| FIXED ASSETS | | | | | | | | | | |
| LAND FILL SITES, (8925) | | | | | | | | | | |
| .01 Development..... | | | | 40,000 | | | $ | $ 20,000 | $ 40,000 | $ 40,000 |
| TOTAL, ACO - PARK DEVELOPMENT FUND..... | | | | 40,000 | | | $ | $ 20,000 | $ 40,000 | $ 40,000 |

## BOARD OF RETIREMENT PROJECTS

The following projects are to be constructed and owned by the Retirement Board as a part of their investment program and then leased to the County of Los Angeles during the 1968-69 fiscal period. The construction contract costs for the projects are not indicated in the County's budget since the contracts are awarded directly by the Board of Retirement and there is no reimbursement program involved. The projects listed herein are for informational purposes only.

| | ADOPTED AMOUNT IS FOR | | | | | | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|---|---|---|---|---|---|
| TITLE-NUMBER-LOCATION-DESCRIPTION | LAND | PLANS CO. ENGINEER | PLANS OTHERS | CONST. | INSP. | EQUIP. | ACTUAL PRIOR YEAR 1966-67 | ESTIMATED CUR. YR. 1967-68 | REQUESTED FISCAL YEAR 1968-69 | ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69 |
| FIXED ASSETS | | | | | | | | | | |
| EL PASEO DE LOS POBLADORES DE LOS ANGELES, (UNDERGROUND PARKING FACILITIES AND THE MALL), (7065) (3) | | | | | | | | | | |
| .06 Phase II, Broadway to Hill... | | | | 6,044,000 | | | $ | $ | $ 6,044,000 | $ 6,044,000 |
| HEALTH DEPARTMENT CENTRAL ADMINISTRATIVE HEADQUARTERS BUILDING, (7467) (3) | | | | | | | | | | |
| .02 Building..... | | | | 9,909,000 | | | | | 9,909,000 | 9,909,000 |
| LOS ANGELES COUNTY CRIMINAL COURTS BUILDING, (7077) (3) | | | | | | | | | | |
| .02 Building..... | | | | 29,460,000 | | | | | 29,460,000 | 29,460,000 |
| LOS ANGELES MUNICIPAL TRAFFIC COURT, (7089) (2) | | | | | | | | | | |
| .02 Traffic Court..... | | | | 11,923,000 | | | | | 11,923,000 | 11,923,000 |
| TOTAL, BOARD OF RETIREMENT..... | | | | 57,336,000 | | | $ | $ | $57,336,000 | $ 57,336,000 |

## COUNTY FAIR GROUNDS

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 3,000,000 | $ 3,000,000 |

## EXPLOITATION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | | | | |
| Antelope Valley Board of Trade | $ 4,500 | $ 6,000 | $ 12,000 | $ 6,000 |
| California Mission Trails Association | 4,500 | | 6,000 | |
| Conventions | 92,250 | 123,000 | 156,000 | 127,400 |
| Downey Art Museum | 3,750 | 5,000 | 5,000 | 5,000 |
| Four County Area Development Committee | | 100 | 100 | 100 |
| International Beauty Congress | 11,250 | | | |
| Lakewood Pan American Festival and Parade | 1,125 | | | |
| Long Beach Art Center | 3,750 | 10,000 | 10,000 | 10,000 |
| Los Angeles Center for International Visitors | 10,000 | 10,000 | 20,000 | 20,000 |
| Los Angeles Veterans' Day Committee Inc. | 750 | | | |
| Mexican Chamber of Commerce | | | 15,000 | 2,500 |
| National Governors Conference | 11,250 | | | |
| Olympic Aid Committee (1976) | | | 50,000 | |
| Pasadena Art Museum | 18,750 | 10,000 | 25,000 | 10,000 |
| Pictorial California | 7,875 | 10,500 | 10,500 | 10,500 |
| Progress Association of Los Angeles County | 9,000 | | 432,580 | |
| Southern California Visitors Council-(Formerly All Year Club) | 884,357 | | 575,000 | 500,000 |
| Southside Chamber of Commerce | 10,000 | 10,000 | 10,000 | 10,000 |
| Tournament of Roses | 9,500 | 12,500 | 12,500 | 12,500 |
| Women's Transcontinental Air Race-Torrance Chamber of Commerce | | 3,000 | 3,000 | 3,000 |
| World Trade Week Activities | 1,875 | 2,500 | 2,500 | 2,500 |
| Expenditures applicable to prior years | 6,021 | | | |
| TOTAL EXPLOITATION | $ 1,090,503 | $ 202,600 | $ 1,345,180 | $ 719,500 |

## EXPOSITION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | | | | |
| County Fair-Department Exhibits | $ 250 | $ 2,000 | $ 2,000 | $ 2,000 |
| County Fair-Hall of Health | 1,000 | 1,000 | 1,000 | 1,000 |
| Descanso Gardens | 540 | 500 | 500 | 500 |
| Fairs, Various | 8,000 | 14,500 | 14,500 | 14,500 |
| Great Western Livestock Show | 12,500 | 12,500 | 12,500 | 12,500 |
| State Capital Exhibit | | 500 | 500 | 500 |
| Tournament of Roses (Float) | 6,500 | 8,000 | 9,000 | 9,000 |
| TOTAL EXPOSITION | $ 28,790 | $ 39,000 | $ 40,000 | $ 40,000 |

## BLUEPRINT SERVICE

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 121,615 | $ 128,614 | $ 137,099 | $ 147,653 |
| Less transfers to other appropriations | 121,615 | 128,614 | 137,099 | 147,653 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ | $ | $ | $ |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 79,990 | $ 80,000 | $ 77,111 | $ 77,111 |
| Expenditure applicable to prior years | 267 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 80,257 | $ 80,000 | $ 77,111 | $ 77,111 |
| Less transfers to other appropriaton | 52,887 | 44,296 | 77,111 | 77,111 |
| TOTAL SERVICES AND SUPPLIES-NET | $ 27,370 | $ 35,704 | $ | $ |
| TOTAL BLUEPRINT SERVICE | $ 27,370 | $ 35,704 | $ | $ |

## COUNTY EMPLOYEES' RETIREMENT

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Retirement | $ 43,500,348 | $ 50,391,541 | $ 60,375,182 | $ 60,277,949 |
| Expenditures applicable to prior years | 495 | | | |
| Less transfers to other appropriations | 197,375 | 215,000 | 225,000 | 190,000 |
| TOTAL COUNTY EMPLOYEES' RETIREMENT | $ 43,303,468 | $ 50,176,541 | $ 60,150,182 | $ 60,087,949 |

## COUNTY ENGINEER

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 13,074,078 | $ 13,643,362 | $ 14,157,727 | $ 15,016,813 |
| Expenditures applicable to prior years | 893 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 13,074,971 | $ 13,643,362 | $ 14,157,727 | $ 15,016,813 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 2,175 | $ 1,200 | $ 1,200 | $ 1,000 |
| Communications | 100 | 100 | 100 | 100 |
| Food | | | 200 | |
| Household expense | 4,053 | 3,450 | 10,916 | 7,124 |
| Maintenance-equipment | 25,381 | 25,000 | 24,500 | 24,500 |
| Medical, dental and laboratory supplies | 908 | 900 | 1,000 | 1,000 |
| Memberships | 1,399 | 1,500 | 1,500 | 1,500 |
| Office expense | | | | |
| Postage | 15,911 | 16,500 | 18,000 | 18,000 |
| Stationery and forms | 36,829 | 41,000 | 42,000 | 38,000 |
| Other | 233,713 | 251,000 | 274,400 | 271,837 |
| Professional and specialized services | 291,095 | 320,000 | 579,615 | 501,119 |
| Publications and legal notices | 6,390 | 3,200 | 2,450 | 2,450 |
| Rents and leases-equipment | 100,276 | 125,000 | 202,359 | 162,723 |
| Small tools and instruments | 9,513 | 13,500 | 11,500 | 11,500 |
| Special departmental expense | 32,648 | 40,500 | 42,690 | 40,500 |
| Transportation and travel | | | | |
| Auto mileage | 207,421 | 208,000 | 227,000 | 207,200 |
| Auto service | 123,400 | 130,000 | 124,000 | 114,000 |
| Traveling expense | 7,839 | 3,500 | 7,255 | 7,135 |
| Other | 2,647 | 2,500 | 2,500 | 2,500 |
| Expenditures applicable to prior years | 2,197 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 1,103,895 | $ 1,186,850 | $ 1,573,185 | $ 1,412,188 |
| FIXED ASSETS | | | | |
| Equipment | $ 45,813 | $ 47,714 | $ 85,012 | $ 47,260 |
| TOTAL COUNTY ENGINEER | $ 14,224,679 | $ 14,877,926 | $ 15,815,924 | $ 16,476,261 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 3,266,147 | $ 3,226,392 | $ 3,250,565 | $ 3,579,384 |
| TOTAL COUNTY ENGINEER-NET | $ 10,958,532 | $ 11,651,534 | $ 12,565,359 | $ 12,896,877 |

## FIRE APPARATUS AND MOTOR VEHICLES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| FIXED ASSETS | | | | |
| Equipment | $ 3,047,256 | $ 2,000,000 | $ 4,571,947 | $ 2,708,675 |

## INSURANCE

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Employee group insurance | $ 2,518,033 | $ 3,196,182 | $ 3,600,000 | $ 3,525,000 |
| Employee group life insurance | | | 500,000 | 500,000 |
| Employers aircraft indemnity | | 8,934 | 9,000 | 9,000 |
| Volunteer workers | | 5,300 | 6,100 | 6,100 |
| Expenditures applicable to prior years | 8,485 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 2,526,518 | $ 3,210,416 | $ 4,115,100 | $ 4,040,100 |
| SERVICES AND SUPPLIES | | | | |
| Insurance | | | | |
| Auto | $ 321,624 | $ 525,847 | $ 525,000 | $ 525,000 |
| Fidelity | 2,774 | 5,000 | 80,083 | 80,083 |
| Fire and physical damage | 1,500 | 52,879 | 56,760 | 56,760 |
| Liability | 687,914 | 617,255 | 625,964 | 625,964 |
| Other | 15,017 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 1,028,829 | $ 1,200,981 | $ 1,287,807 | $ 1,287,807 |
| Less transfers to other appropriations | | 114,320 | 120,750 | 120,750 |
| TOTAL SERVICES AND SUPPLIES-NET | $ 1,028,829 | $ 1,086,661 | $ 1,167,057 | $ 1,167,057 |
| TOTAL INSURANCE | $ 3,555,347 | $ 4,297,077 | $ 5,282,157 | $ 5,207,157 |

## JUDGMENTS AND DAMAGES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| OTHER CHARGES | | | | |
| Judgments | $ 189,093 | $ 375,000 | $ 600,000 | $ 600,000 |

## NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | | | | |
| Awards - Employees suggestion plan | $ 7,982 | $ 6,648 | $ 10,000 | $ 10,000 |
| Expenditures applicable to prior years | 65* | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 7,917 | $ 6,648 | $ 10,000 | $ 10,000 |
| SERVICES AND SUPPLIES | | | | |
| Memberships | | | | |
| County Supervisors Association | $ 25,340 | $ 27,000 | $ 30,780 | $ 30,780 |
| Southern California Association of Governments | | 14,858 | 16,451 | 16,451 |
| Southern California Supervisors Association | 1,267 | 1,350 | | |
| Professional and specialized services | | | | |
| Cafeteria operations | 71,352 | 43,185 | 15,000 | 15,000 |
| Contribution to County Improvements | 3,238 | | | |
| Disaster Service-Joint Powers Agreement | 10,290 | 10,893 | 13,000 | 13,000 |
| Disaster Service-Public Information Service | 2,456 | 8,000 | 8,000 | 8,000 |
| Farm Bureau Service | 620 | 310 | 620 | 620 |
| Feather River Project Association | 5,000 | 5,000 | 5,000 | 5,000 |
| First Aid Service-County Buildings | 11,374 | 12,125 | 13,100 | 13,100 |
| Films-Alcoholism | 12,000 | | | |
| Films-District Attorney | | 15,000 | | |
| Films-Volunteer Recruitment | | | 15,000 | 15,000 |
| Legislative expense | 63,075 | 62,000 | 65,000 | 65,000 |
| Los Angeles County Watershed Commission | 446 | 2,100 | 2,500 | 2,500 |
| Marina del Rey Project Loan | 149,295 | | | |
| Reimbursement to Employees for Damages to Personal Property | 2,590 | 1,985 | 2,500 | 2,500 |
| Southern California Association of Governments | 12,658 | | | |
| Special Contracts | 130,420 | 295,000 | 350,000 | 350,000 |
| Expenditures applicable to prior years | 1,553 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 502,974 | $ 498,806 | $ 536,951 | $ 536,951 |
| TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS | $ 510,891 | $ 505,454 | $ 546,951 | $ 546,951 |

*Indicates red figure

## REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and outfall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense tax revenue | $ 104,979 | $ 129,750 | $ 130,000 | $ 130,000 |
| Special departmental expense contingent revenue | | | 80,000 | 80,000 |
| TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION | $ 104,979 | $ 129,750 | $ 210,000 | $ 210,000 |

## WORKMEN'S COMPENSATION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premium payments to State Compensation Insurance Fund for injured County employees and workmen. Required by Division IV of the Labor Code.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Insurance | | | | |
| Other | $ 7,824,224 | $ 10,642,664 | $ 11,403,533 | $ 11,403,533 |
| Expenditures applicable to prior years | 9,845 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 7,834,069 | $ 10,642,664 | $ 11,403,533 | $ 11,403,533 |
| Less transfers to other appropriations | 1,033,514 | 1,218,398 | 1,289,479 | 1,210,943 |
| TOTAL SERVICES AND SUPPLIES-NET | $ 6,800,555 | $ 9,424,266 | $ 10,114,054 | $ 10,192,590 |
| OTHER CHARGES | | | | |
| Judgments | $ 39,455 | $ 51,477 | $ 50,953 | $ 50,953 |
| Expenditures applicable to prior years | 99 | | | |
| TOTAL OTHER CHARGES | $ 39,554 | $ 51,477 | $ 50,953 | $ 50,953 |
| TOTAL WORKMEN'S COMPENSATION | $ 6,840,109 | $ 9,475,743 | $ 10,165,007 | $ 10,243,543 |

*Indicates red figure

# COUNTY CLERK

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 4,346,038 | $ 4,827,994 | $ 5,190,398 | $ 5,423,387 |
| Expenditures applicable to prior years | 516 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 4,346,554 | $ 4,827,994 | $ 5,190,398 | $ 5,423,398 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 150 | $ 225 | $ 175 | $ 175 |
| Communications | 6 | 20 | | |
| Household expense | 194 | 700 | 400 | 400 |
| Maintenance-equipment | 8,588 | 9,000 | 10,000 | 10,000 |
| Maintenance-structures, improvements and grounds | 973 | 1,000 | 2,000 | 2,000 |
| Medical, dental and laboratory supplies | 10 | 20 | | |
| Miscellaneous expense | 142 | 142 | 200 | 100 |
| Office expense | | | | |
| Postage | 38,633 | 44,000 | 54,000 | 54,000 |
| Stationery and forms | 112,800 | 85,000 | 90,000 | 88,000 |
| Other | 84,488 | 91,000 | 112,373 | 98,000 |
| Professional and specialized services | 12,312 | 21,000 | 40,647 | 36,147 |
| Rents and leases-equipment | 49,866 | 40,000 | 50,000 | 46,200 |
| Special departmental expense | 439 | 700 | 700 | 700 |
| Transportation and travel | | | | |
| Auto mileage | 9,736 | 8,500 | 10,080 | 3,483 |
| Auto service | 3,350 | 4,000 | 4,070 | 4,070 |
| Traveling expense | 801 | 480 | 1,025 | 1,025 |
| Other | 147 | 275 | 150 | 150 |
| Expenditures applicable to prior years | 2,373 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 325,008 | $ 306,062 | $ 375,820 | $ 344,450 |
| FIXED ASSETS | | | | |
| Equipment | $ 32,643 | $ 32,000 | $ 38,740 | $ 30,370 |
| TOTAL COUNTY CLERK | $ 4,407,205 | $ 5,166,056 | $ 5,604,958 | $ 5,798,207 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 2,915 | $ 1,800 | $ 800 | $ 800 |
| TOTAL COUNTY CLERK-NET | $ 4,701,290 | $ 5,164,256 | $ 5,604,158 | $ 5,797,407 |

## DISTRICT ATTORNEY

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 6,379,290 | $ 7,338,505 | $ 9,896,518 | $ 8,932,520 |
| Expenditures applicable to prior years | 1,883 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 6,381,173 | $ 7,338,505 | $ 9,896,518 | $ 8,932,520 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 1,498 | $ 1,085 | $ 1,000 | $ 1,000 |
| Communications | 13,810 | 10,000 | 11,000 | 11,000 |
| Household expense | 129 | 100 | 100 | 100 |
| Maintenance-equipment | 6,364 | 7,500 | 7,500 | 6,000 |
| Maintenance-structures, improvements and grounds | 6,767 | 7,500 | 7,500 | 6,000 |
| Medical, dental and laboratory supplies | 92 | 21 | 50 | |
| Memberships | 160 | 300 | 250 | 200 |
| Office expense | | | | |
| Postage | 19,067 | 21,000 | 16,500 | 16,500 |
| Stationery and forms | 35,238 | 60,000 | 21,500 | 21,500 |
| Other | 77,711 | 69,600 | 90,000 | 60,000 |
| Professional and specialized services | 7,107 | 12,000 | 10,000 | 10,000 |
| Publication and legal notices | 47 | 81 | 1,500 | |
| Rents and leases-equipment | 10,062 | 22,000 | 22,000 | 22,000 |
| Small tools and instruments | 146 | 100 | 100 | 100 |
| Special departmental expense | 18,640 | 28,000 | 46,000 | 40,000 |
| Transportation and travel | | | | |
| Auto mileage | 103,532 | 110,000 | 100,000 | 96,000 |
| Auto service | 18,790 | 20,000 | 22,500 | 18,000 |
| Traveling expense | 7,701 | 9,460 | 14,000 | 5,600 |
| Other | | 10 | 100 | 100 |
| Expenditures applicable to prior years | 554 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 327,415 | $ 378,757 | $ 371,600 | $ 314,100 |
| FIXED ASSETS | | | | |
| Equipment | $ 45,088 | $ 49,016 | $ 126,115 | $ 38,020 |
| TOTAL DISTRICT ATTORNEY | $ 6,753,676 | $ 7,766,278 | $ 10,394,233 | $ 9,284,640 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs Applied | $ 229 | $ 790 | $ | $ |
| TOTAL DISTRICT ATTORNEY-NET | $ 6,753,447 | $ 7,765,488 | $ 10,394,233 | $ 9,284,640 |

## GRAND JURY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Communications | $ 67 | $ 50 | $ 50 | $ 50 |
| Jury and witness expense | 34,179 | 37,000 | 39,000 | 39,000 |
| Maintenance-equipment | 16 | | 50 | 50 |
| Maintenance-structures, improvements and grounds | 115 | | | |
| Office expense | | | | |
| Postage | 98 | 100 | 125 | 125 |
| Stationery and forms | 69 | 150 | 150 | 150 |
| Other | 5,468 | 3,000 | 5,500 | 5,500 |
| Professional and specialized services | 120,100 | 140,000 | 145,000 | 145,000 |
| Rents and leases-equipment | | 1,700 | 1,900 | 1,900 |
| Transportation and travel | | | | |
| Auto mileage | 9,459 | 8,500 | 9,000 | 9,000 |
| Auto service | 431 | 500 | 500 | 500 |
| Traveling expense | 200 | 100 | 100 | 100 |
| Expenditures applicable to prior years | 36,924 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 207,126 | $ 191,100 | $ 201,375 | $ 201,375 |
| FIXED ASSETS | | | | |
| Equipment | $ 863 | $ 1,281 | $ 500 | $ 500 |
| TOTAL GRAND JURY | $ 207,989 | $ 192,381 | $ 201,875 | $ 201,875 |

## JUSTICE COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 70,354 | $ 69,500 | $ 70,770 | $ 81,431 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ | $ | $ 25 | $ 25 |
| Maintenance-structures, improvements and grounds | 60 | | 50 | 50 |
| Miscellaneous expense | 40 | | | |
| Office expense | | | | |
| Postage | 935 | 650 | 700 | 700 |
| Stationery and forms | 254 | 125 | 125 | 125 |
| Other | 1,247 | 400 | 600 | 600 |
| Transportation and travel | | | | |
| Auto mileage | 1,274 | 400 | 600 | 600 |
| Expenditures applicable to prior years | 10 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 3,820 | $ 1,575 | $ 2,100 | $ 2,100 |
| FIXED ASSETS | | | | |
| Equipment | $ 844 | $ 4,300 | $ 615 | $ 615 |
| TOTAL JUSTICE COURTS | $ 75,018 | $ 75,375 | $ 73,485 | $ 84,146 |

## MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

| By Object of Expenditure | Requested | Adopted |
|---|---|---|
| Salaries and Employee Benefits | $ 10,371,091 | $ 11,189,700 |
| Services and Supplies | 3,266,852 | 3,252,152 |
| Fixed Assets | 90,032 | 71,164 |
| TOTAL | $ 13,727,975 | $ 14,513,016 |

| By Judicial Districts | | |
|---|---|---|
| Alhambra | $ 253,448 | $ 277,093 |
| Antelope | 129,330 | 141,417 |
| Beverly Hills | 349,428 | 352,638 |
| Burbank | 179,786 | 195,208 |
| Citrus | 372,557 | 410,464 |
| Compton | 356,477 | 406,894 |
| Culver | 106,700 | 114,560 |
| Downey | 274,971 | 300,873 |
| East Los Angeles | 340,938 | 397,119 |
| El Monte | 252,589 | 278,278 |
| Glendale | 180,654 | 194,504 |
| Inglewood | 262,811 | 283,531 |
| Long Beach | 507,921 | 565,605 |
| Los Angeles | 5,430,766 | 5,655,547 |
| Los Cerritos | 174,920 | 212,798 |
| Newhall | 106,933 | 117,644 |
| Pasadena | 288,901 | 305,610 |
| Pomona | 170,342 | 186,346 |
| San Antonio | 264,989 | 287,001 |
| Santa Anita | 106,070 | 114,577 |
| Santa Monica | 256,847 | 277,458 |
| South Bay | 340,194 | 365,478 |
| South Gate | 107,636 | 110,228 |
| Whittier | 234,374 | 283,752 |
| Municipal and Justice Courts--Courts Expense | 2,678,393 | 2,678,393 |
| TOTAL | $ 13,727,975 | $ 14,513,016 |

## MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 196,396 | $ 206,588 | $ 246,198 | $ 269,593 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ 266 | $ 200 | $ 200 | $ 200 |
| Maintenance-structures, improvements and grounds | 60 | 150 | 150 | 150 |
| Miscellaneous expense | 33 | | | |
| Office expense | | | | |
| Postage | 852 | 1,200 | 1,400 | 1,400 |
| Stationery and forms | 347 | 400 | 450 | 450 |
| Other | 2,555 | 3,200 | 3,300 | 4,000 |
| Professional and specialized services | | 200 | 150 | 150 |
| Transportation and travel | | | | |
| Auto mileage | | 50 | 50 | 50 |
| Traveling expense | 154 | 100 | 200 | 450 |
| Expenditures applicable to prior years | 20 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 4,287 | $ 5,500 | $ 5,900 | $ 6,850 |
| FIXED ASSETS | | | | |
| Equipment | $ 4,060 | $ 850 | $ 1,350 | $ 650 |
| TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT | $ 204,743 | $ 212,938 | $ 253,448 | $ 277,093 |

## MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 90,234 | $ 107,416 | $ 124,300 | $ 136,662 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ 23 | $ 50 | $ 50 | $ 50 |
| Maintenance-structures, improvements and grounds | | | 100 | 100 |
| Miscellaneous expense | 11 | | | |
| Office expense | | | | |
| Postage | 1,106 | 1,400 | 1,400 | 1,400 |
| Stationery and forms | 438 | 400 | 400 | 400 |
| Other | 2,237 | 1,600 | 1,800 | 1,800 |
| Professional and specialized services | 18 | | | |
| Transportation and travel | | | | |
| Auto mileage | 55 | 100 | 200 | 200 |
| Traveling expense | 118 | 808 | 200 | 225 |
| Expenditures applicable to prior years | 62 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 4,068 | $ 4,358 | $ 4,150 | $ 4,175 |
| FIXED ASSETS | | | | |
| Equipment | $ 1,013 | $ | $ 880 | $ 580 |
| TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT | $ 95,315 | $ 111,774 | $ 129,330 | $ 141,417 |

## MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 227,915 | $ 254,376 | $ 331,918 | $ 339,503 |
| SERVICES AND SUPPLIES | | | | |
| Communications | $ 2 | $ | $ | $ |
| Maintenance-equipment | 74 | 400 | 400 | 400 |
| Maintenance-structures, improvements and grounds | 23 | 300 | 500 | 500 |
| Miscellaneous expense | 49 | 500 | | |
| Office expense | | | | |
| Postage | 2,083 | 3,000 | 4,000 | 2,700 |
| Stationery and forms | 807 | 1,800 | 2,500 | 2,000 |
| Other | 3,747 | 5,000 | 6,000 | 4,500 |
| Professional and specialized services | | | 300 | 100 |
| Transportation and travel | | | | |
| Traveling expense | 70 | 500 | 750 | 450 |
| Expenditures applicable to prior years | 22 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 6,877 | $ 11,500 | $ 14,450 | $ 10,650 |
| FIXED ASSETS | | | | |
| Equipment | $ 2,195 | $ 3,000 | $ 3,060 | $ 2,485 |
| TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT | $ 236,987 | $ 268,876 | $ 349,428 | $ 352,638 |

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 157,827 | $ 178,311 | $ 167,029 | $ 183,058 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ 141 | $ 1,560 | $ 200 | $ 200 |
| Maintenance-structures, improvements and grounds | 57 | 200 | 200 | 200 |
| Miscellaneous expense | 1 | | | |
| Office expense | | | | |
| Postage | 812 | 753 | 775 | 775 |
| Stationery and forms | 914 | 1,050 | 750 | 750 |
| Other | 3,022 | 1,607 | 3,932 | 3,300 |
| Transportation and travel | | | | |
| Auto mileage | 45 | 100 | 100 | 100 |
| Traveling expense | | 100 | 200 | 225 |
| TOTAL SERVICES AND SUPPLIES | $ 4,992 | $ 5,370 | $ 6,157 | $ 5,550 |
| FIXED ASSETS | | | | |
| Equipment | $ 565 | $ | $ 6,600 | $ 6,600 |
| TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT | $ 163,384 | $ 183,681 | $ 179,786 | $ 195,208 |

## MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 311,471 | $ 326,388 | $ 343,068 | $ 389,475 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ 56 | $ 500 | $ 800 | $ 500 |
| Maintenance-structures, improvements and grounds | 172 | 150 | 200 | 200 |
| Miscellaneous expense | 67 | | | |
| Office expense | | | | |
| Postage | 3,473 | 4,500 | 5,000 | 5,000 |
| Stationery and forms | 710 | 800 | 700 | 700 |
| Other | 7,668 | 9,625 | 11,149 | 11,149 |
| Small tools and instruments | | 100 | 150 | 150 |
| Transportation and travel | | | | |
| Auto mileage | 76 | 97 | 100 | 100 |
| Traveling expense | | 350 | 150 | 450 |
| Expenditures applicable to prior years | 85 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 12,307 | $ 16,122 | $ 18,249 | $ 18,249 |
| FIXED ASSETS | | | | |
| Equipment | $ 9,097 | $ 10,000 | $ 11,240 | $ 2,740 |
| TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT | $ 332,875 | $ 352,510 | $ 372,557 | $ 410,464 |

## MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 303,346 | $ 312,516 | $ 337,954 | $ 388,211 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ 186 | $ 160 | $ 160 | $ 160 |
| Maintenance-structures, improvements and grounds | | 100 | 100 | 100 |
| Miscellaneous expense | 171 | | | |
| Office expense | | | | |
| Postage | 1,524 | 1,600 | 2,000 | 2,000 |
| Stationery and forms | 476 | 200 | 200 | 200 |
| Other | 8,816 | 7,685 | 8,959 | 8,959 |
| Transportation and travel | | | | |
| Auto mileage | 10 | 50 | 50 | 50 |
| Traveling expense | 187 | 75 | 600 | 925 |
| Expenditures applicable to prior years | 62 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 11,432 | $ 9,870 | $ 12,069 | $ 12,394 |
| FIXED ASSETS | | | | |
| Equipment | $ 4,802 | $ 5,061 | $ 6,454 | $ 6,289 |
| TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT | $ 319,580 | $ 327,447 | $ 356,477 | $ 406,894 |

## MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 95,883 | $ 98,136 | $ 101,530 | $ 110,785 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ 48 | $ 175 | $ 200 | $ 200 |
| Maintenance-structures, improvements and grounds | | | 75 | 75 |
| Miscellaneous expense | 11 | | | |
| Office expense | | | | |
| Postage | 713 | 750 | 750 | 750 |
| Stationery and forms | 335 | 350 | 300 | 300 |
| Other | 1,427 | 1,750 | 1,750 | 1,750 |
| Transportation and travel | | | | |
| Auto mileage | 57 | 75 | 75 | 75 |
| Traveling expense | 202 | 225 | 225 | 225 |
| Expenditures applicable to prior years | 48 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 2,841 | $ 3,325 | $ 3,375 | $ 3,375 |
| FIXED ASSETS | | | | |
| Equipment | $ 1,391 | $ 766 | $ 1,795 | $ 400 |
| TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT | $ 100,115 | $ 102,227 | $ 106,700 | $ 114,560 |

## MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 232,693 | $ 245,460 | $ 260,323 | $ 287,500 |
| SERVICES AND SUPPLIES | | | | |
| Household expense | $ 287 | $ 50 | $ 50 | $ 50 |
| Maintenance-equipment | 123 | 200 | 200 | 200 |
| Maintenance-structures, improvements and grounds | 383 | 400 | 400 | 400 |
| Medical, dental and laboratory supplies | 3 | | | |
| Miscellaneous expense | 87 | 97 | | |
| Office expense | | | | |
| Postage | 1,725 | 2,263 | 2,400 | 2,400 |
| Stationery and forms | 575 | 350 | 500 | 500 |
| Other | 10,623 | 5,500 | 5,500 | 5,500 |
| Transportation and travel | | | | |
| Auto mileage | 62 | 120 | 125 | 125 |
| Traveling expense | 543 | 700 | 1,855 | 700 |
| Expenditures applicable to prior years | 52 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 14,463 | $ 9,680 | $ 11,030 | $ 9,875 |
| FIXED ASSETS | | | | |
| Equipment | $ 9,370 | $ | $ 3,618 | $ 3,498 |
| TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT | $ 256,526 | $ 255,140 | $ 274,971 | $ 300,873 |

## MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 285,943 | $ 302,892 | $ 317,213 | $ 374,120 |
| Expenditures applicable to prior years | 599* | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 285,344 | $ 302,892 | $ 317,213 | $ 374,120 |
| SERVICES AND SUPPLIES | | | | |
| Household expense | $ 8 | $ 40 | $ 40 | $ 40 |
| Maintenance-equipment | 223 | 450 | 450 | 450 |
| Maintenance-structures, improvements and grounds | 331 | 350 | 400 | 400 |
| Medical, dental and laboratory supplies | 4 | 10 | | |
| Miscellaneous expense | 128 | 130 | | |
| Office expense | | | | |
| Postage | 1,945 | 2,320 | 2,600 | 2,600 |
| Stationery and forms | 1,135 | 1,150 | 1,200 | 1,200 |
| Other | 6,394 | 6,700 | 7,000 | 8,024 |
| Professional and specialized services | 131 | | 2,000 | |
| Special departmental expense | 82 | | | |
| Transportation and travel | | | | |
| Auto mileage | 14 | 250 | 250 | 250 |
| Traveling expense | 66 | 100 | 200 | 450 |
| Expenditures applicable to prior years | 68 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 10,529 | $ 11,500 | $ 14,140 | $ 13,414 |
| FIXED ASSETS | | | | |
| Equipment | $ 1,282 | $ 2,336 | $ 9,585 | $ 9,585 |
| TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT | $ 297,155 | $ 316,728 | $ 340,938 | $ 397,119 |

*Indicates red figure

## MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 199,592 | $ 224,802 | $ 248,349 | $ 273,688 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ | $ 50 | $ 100 | $ 100 |
| Maintenance-structures, improvements and grounds | 20 | 100 | 100 | 100 |
| Miscellaneous expense | 96 | | | |
| Office expense | | | | |
| Postage | 405 | 900 | 1,000 | 1,000 |
| Stationery and forms | 851 | 700 | 700 | 700 |
| Other | 1,564 | 1,700 | 1,700 | 1,700 |
| Transportation and travel | | | | |
| Auto mileage | | | 50 | 50 |
| Traveling expense | 46 | 148 | 100 | 450 |
| Expenditures applicable to prior years | 36 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 3,018 | $ 3,598 | $ 3,750 | $ 4,100 |
| FIXED ASSETS | | | | |
| Equipment | $ 121 | $ 533 | $ 490 | $ 490 |
| TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT | $ 202,731 | $ 228,933 | $ 252,589 | $ 278,278 |

## MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 146,012 | $ 150,704 | $ 171,639 | $ 187,829 |
| Expenditures applicable to prior years | 940 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 146,952 | $ 150,704 | $ 171,639 | $ 187,829 |
| SERVICES AND SUPPLIES | | | | |
| Household expense | $ | $ 30 | $ | $ |
| Maintenance-equipment | 34 | 100 | 100 | 100 |
| Maintenance-structures, improvements and grounds | 45 | 50 | 150 | 150 |
| Miscellaneous expense | 32 | | | |
| Office expense | | | | |
| Postage | 937 | 900 | 1,200 | 1,200 |
| Stationery and forms | 183 | 250 | 520 | 420 |
| Other | 2,388 | 3,900 | 3,500 | 3,500 |
| Professional and specialized services | | 100 | 100 | 100 |
| Transportation and travel | | | | |
| Auto mileage | 14 | 20 | 50 | 50 |
| Traveling expense | 240 | 163 | 475 | 475 |
| Expenditures applicable to prior years | 51 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 3,924 | $ 5,513 | $ 6,095 | $ 5,995 |
| FIXED ASSETS | | | | |
| Equipment | $ 224 | $ 2,150 | $ 2,920 | $ 680 |
| TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT | $ 151,100 | $ 158,367 | $ 180,654 | $ 194,504 |

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 222,051 | $ 230,848 | $ 252,116 | $ 275,261 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ 874 | $ 150 | $ 265 | $ 265 |
| Maintenance-structures, improvements and grounds | 779 | 250 | 250 | 250 |
| Miscellaneous expense | 91 | | | |
| Office expense | | | | |
| Postage | 1,193 | 850 | 1,150 | 1,150 |
| Stationery and forms | 257 | 400 | 350 | 350 |
| Other | 5,701 | 4,400 | 4,400 | 4,150 |
| Transportation and travel | | | | |
| Auto mileage | | 25 | | 700 |
| Expenditures applicable to prior years | 12 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 8,907 | $ 6,075 | $ 6,415 | $ 6,865 |
| FIXED ASSETS | | | | |
| Equipment | $ 1,087 | $ 2,870 | $ 4,280 | $ 1,405 |
| TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT | $ 232,045 | $ 239,793 | $ 262,811 | $ 283,531 |

## MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 460,148 | $ 477,600 | $ 488,338 | $ 547,045 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ 370 | $ 300 | $ 210 | $ 210 |
| Maintenance-structures, improvements and grounds | 263 | 75 | 150 | 150 |
| Miscellaneous expense | 63 | 75 | 75 | 75 |
| Office expense | | | | |
| Postage | 1,987 | 2,000 | 3,250 | 3,050 |
| Stationery and forms | 1,097 | 1,400 | 1,200 | 1,200 |
| Other | 12,535 | 9,950 | 11,000 | 11,000 |
| Transportation and travel | | | | |
| Auto mileage | 200 | 200 | 250 | 250 |
| Traveling expense | 332 | 493 | 700 | 900 |
| Expenditures applicable to prior years | 25 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 16,872 | $ 14,493 | $ 16,835 | $ 16,835 |
| FIXED ASSETS | | | | |
| Equipment | $ 8,761 | $ 1,250 | $ 2,748 | $ 1,725 |
| TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT | $ 485,781 | $ 493,403 | $ 507,921 | $ 565,605 |

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 4,053,479 | $ 4,371,236 | $ 5,023,406 | $ 5,253,469 |
| Expenditures applicable to prior years | 26 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 4,053,505 | $ 4,371,236 | $ 5,023,406 | $ 5,253,469 |
| SERVICES AND SUPPLIES | | | | |
| Communications | $ 35,894 | $ 33,492 | $ 36,451 | $ 36,451 |
| Household expense | 103 | | 400 | 100 |
| Maintenance-equipment | 5,714 | 3,480 | 4,500 | 5,000 |
| Maintenance-structures, improvements and grounds | 7,552 | 4,760 | 5,070 | 5,070 |
| Medical, dental and laboratory supplies | | 50 | 50 | 50 |
| Memberships | 5 | | | |
| Miscellaneous expense | 488 | 750 | 800 | 800 |
| Office expense | | | | |
| Postage | 25,875 | 23,100 | 30,500 | 30,500 |
| Stationery and forms | 76,441 | 76,144 | 75,000 | 75,000 |
| Other | 106,372 | 95,131 | 105,160 | 108,977 |
| Professional and specialized services | 2,237 | 2,160 | | |
| Publications and legal notices | 109 | 98 | | |
| Rents and leases-equipment | 65,992 | 101,608 | 103,660 | 96,000 |
| Special departmental expense | | | 400 | 400 |
| Transportation and travel | | | | |
| Auto mileage | 10,674 | 10,501 | 11,300 | 9,816 |
| Auto service | 2,569 | 2,850 | 3,306 | 3,306 |
| Traveling expense | 3,156 | 6,820 | 11,550 | 11,395 |
| Other | 19 | 375 | 425 | 425 |
| Expenditures applicable to prior years | 4,656 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 347,856 | $ 361,319 | $ 388,572 | $ 383,290 |
| FIXED ASSETS | | | | |
| Equipment | $ 21,345 | $ 7,647 | $ 18,788 | $ 18,788 |
| TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT | $ 4,422,706 | $ 4,740,202 | $ 5,430,766 | $ 5,655,547 |

## MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 156,891 | $ 161,168 | $ 166,796 | $ 204,649 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ 223 | $ 45 | $ 50 | $ 50 |
| Maintenance-structures, improvements and grounds | 167 | | | |
| Miscellaneous expense | 10 | | | |
| Office expense | | | | |
| Postage | 518 | 750 | 900 | 900 |
| Stationery and forms | 1,033 | 200 | 200 | 200 |
| Other | 2,346 | 2,600 | 4,234 | 4,234 |
| Transportation and travel | | | | |
| Auto mileage | 439 | 200 | 200 | 200 |
| Traveling expense | | 180 | 450 | 475 |
| TOTAL SERVICES AND SUPPLIES | $ 4,817 | $ 3,975 | $ 6,034 | $ 6,059 |
| FIXED ASSETS | | | | |
| Equipment | $ 958 | $ 665 | $ 2,090 | $ 2,090 |
| TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT | $ 162,666 | $ 165,808 | $ 174,920 | $ 212,798 |

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 72,514 | $ 81,454 | $ 101,038 | $ 111,749 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ | $ 100 | $ 100 | $ 100 |
| Office expense | | | | |
| Postage | 1,140 | 2,035 | 2,870 | 2,670 |
| Stationery and forms | 6,564 | 500 | 650 | 650 |
| Other | 630 | 1,500 | 1,625 | 1,600 |
| Transportation and travel | | | | |
| Auto mileage | | 150 | 150 | 150 |
| Traveling expense | | | | 225 |
| TOTAL SERVICES AND SUPPLIES | $ 8,334 | $ 4,285 | $ 5,395 | $ 5,395 |
| FIXED ASSETS | | | | |
| Equipment | $ | $ | $ 500 | $ 500 |
| TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT | $ 80,848 | $ 85,739 | $ 106,933 | $ 117,644 |

## MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 257,970 | $ 263,696 | $ 281,551 | $ 298,260 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ | $ 75 | $ 100 | $ 100 |
| Miscellaneous expense | 91 | | | |
| Office expense | | | | |
| Postage | 1,436 | 1,650 | 1,800 | 1,800 |
| Stationery and forms | 437 | 250 | 250 | 250 |
| Other | 4,916 | 4,500 | 4,500 | 4,500 |
| Professional and specialized services | | | 150 | |
| Transportation and travel | | | | |
| Auto mileage | 77 | 55 | | |
| Traveling expense | 126 | 133 | 550 | 700 |
| Expenditures applicable to prior years | 139 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 7,222 | $ 6,663 | $ 7,350 | $ 7,350 |
| FIXED ASSETS | | | | |
| Equipment | $ 841 | $ 609 | $ | $ |
| TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT | $ 266,033 | $ 270,968 | $ 288,901 | $ 305,610 |

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 147,942 | $ 157,000 | $ 163,917 | $ 179,696 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ | $ | $ 50 | $ 50 |
| Maintenance-structures, improvements and grounds | | | 50 | 50 |
| Miscellaneous expense | 11 | | | |
| Office expense | | | | |
| Postage | 1,679 | 680 | 2,300 | 2,300 |
| Stationery and forms | 173 | 936 | 400 | 400 |
| Other | 1,683 | 2,200 | 2,000 | 2,000 |
| Transportation and travel | | | | |
| Auto mileage | | | | 225 |
| Expenditures applicable to prior years | 25 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 3,571 | $ 3,816 | $ 4,800 | $ 5,025 |
| FIXED ASSETS | | | | |
| Equipment | $ 1,629 | $ 255 | $ 1,625 | $ 1,625 |
| TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT | $ 153,142 | $ 161,071 | $ 170,342 | $ 186,346 |

## MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 215,898 | $ 228,508 | $ 248,899 | $ 274,261 |
| SERVICES AND SUPPLIES | | | | |
| Household expense | $ | $ 50 | $ 50 | $ 50 |
| Maintenance-equipment | 101 | 200 | 200 | 200 |
| Maintenance-structures, improvements and grounds | 42 | 100 | 100 | 100 |
| Miscellaneous expense | 36 | | | |
| Office expense | | | | |
| Postage | 1,480 | 2,000 | 2,000 | 2,000 |
| Stationery and forms | 707 | 750 | 750 | 750 |
| Other | 5,104 | 4,500 | 10,000 | 7,000 |
| Transportation and travel | | | | |
| Auto mileage | 26 | 50 | 240 | 240 |
| Traveling expense | 89 | 100 | 1,000 | 1,050 |
| Expenditures applicable to prior years | 6 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 7,591 | $ 7,750 | $ 14,340 | $ 11,390 |
| FIXED ASSETS | | | | |
| Equipment | $ 641 | $ 1,850 | $ 1,750 | $ 1,350 |
| TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT | $ 224,130 | $ 238,108 | $ 264,989 | $ 287,001 |

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 93,011 | $ 100,000 | $ 102,220 | $ 111,402 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ 7 | $ 50 | $ 150 | $ 50 |
| Maintenance-structures, improvements and grounds | 62 | | | |
| Miscellaneous expense | 26 | | | |
| Office expense | | | | |
| Postage | 395 | 600 | 750 | 750 |
| Stationery and forms | 130 | 150 | 200 | 200 |
| Other | 1,361 | 1,500 | 2,000 | 1,600 |
| Transportation and travel | | | | |
| Auto mileage | 73 | | | |
| Traveling expense | 116 | 50 | 100 | 225 |
| Expenditures applicable to prior years | 16 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 2,186 | $ 2,350 | $ 3,200 | $ 2,825 |
| FIXED ASSETS | | | | |
| Equipment | $ 402 | $ 1,500 | $ 650 | $ 350 |
| TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT | $ 95,599 | $ 103,850 | $ 106,070 | $ 114,577 |

## MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 221,680 | $ 233,556 | $ 246,252 | $ 267,503 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ 583 | $ 600 | $ 600 | $ 600 |
| Maintenance-structures, improvements and grounds | 134 | 400 | 450 | 200 |
| Miscellaneous expense | 11 | | | |
| Office expense | | | | |
| Postage | 1,271 | 2,000 | 2,400 | 2,400 |
| Stationery and forms | 1,149 | 1,200 | 1,200 | 1,200 |
| Other | 3,844 | 3,500 | 3,800 | 3,800 |
| Transportation and travel | | | | |
| Auto mileage | 184 | 325 | 250 | 250 |
| Traveling expense | 247 | 630 | 555 | 225 |
| Expenditures applicable to prior years | 98 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 7,521 | $ 8,655 | $ 9,255 | $ 8,675 |
| FIXED ASSETS | | | | |
| Equipment | $ 1,591 | $ 1,403 | $ 1,340 | $ 1,280 |
| TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT | $ 230,792 | $ 243,614 | $ 256,847 | $ 277,458 |

## MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 280,070 | $ 302,300 | $ 324,884 | $ 350,833 |
| Expenditures applicable to prior years | 597 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 280,667 | $ 302,300 | $ 324,884 | $ 350,833 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ 21 | $ 350 | $ 300 | $ 300 |
| Maintenance-structures, improvements and grounds | 60 | 500 | 300 | 300 |
| Office expense | | | | |
| Postage | 4,157 | 4,000 | 5,200 | 5,200 |
| Stationery and forms | 606 | 600 | 500 | 500 |
| Other | 10,089 | 6,400 | 7,200 | 6,800 |
| Transportation and travel | | | | |
| Auto mileage | 109 | 100 | 125 | 125 |
| Traveling expense | 124 | 320 | 500 | 450 |
| Expenditures applicable to prior years | 20 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 15,186 | $ 12,270 | $ 14,125 | $ 13,675 |
| FIXED ASSETS | | | | |
| Equipment | $ 909 | $ 1,185 | $ 1,185 | $ 970 |
| TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT | $ 296,762 | $ 315,755 | $ 340,194 | $ 365,478 |

## MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 82,107 | $ 88,308 | $ 98,673 | $ 102,040 |
| SERVICES AND SUPPLIES | | | | |
| Household expense | $ 18 | $ 18 | $ | $ |
| Maintenance-equipment | 103 | 120 | 175 | 175 |
| Maintenance-structures, improvements and grounds | 10 | 100 | 150 | 50 |
| Office expense | | | | |
| Postage | 512 | 885 | 974 | 974 |
| Stationery and forms | 245 | 300 | 300 | 300 |
| Other | 2,428 | 2,881 | 2,425 | 1,725 |
| Transportation and travel | | | | |
| Auto mileage | 196 | 145 | 175 | 175 |
| Traveling expense | | | 200 | 225 |
| TOTAL SERVICES AND SUPPLIES | $ 3,512 | $ 4,449 | $ 4,399 | $ 3,624 |
| FIXED ASSETS | | | | |
| Equipment | $ 196 | $ 206 | $ 4,564 | $ 4,564 |
| TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT | $ 85,815 | $ 92,963 | $ 107,636 | $ 110,228 |

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 197,713 | $ 202,464 | $ 223,480 | $ 273,108 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ 198 | $ 150 | $ 150 | $ 150 |
| Maintenance-structures, improvements and grounds | 143 | 300 | 800 | 300 |
| Office expense | | | | |
| Postage | 2,707 | 1,800 | 2,000 | 2,000 |
| Stationery and forms | 444 | 400 | 400 | 400 |
| Other | 3,093 | 3,000 | 4,474 | 4,474 |
| Rents and leases-equipment | 35 | 50 | | |
| Transportation and travel | | | | |
| Auto mileage | 15 | 100 | 100 | 100 |
| Traveling expense | | 200 | 450 | 700 |
| TOTAL SERVICES AND SUPPLIES | $ 6,635 | $ 6,000 | $ 8,374 | $ 8,124 |
| FIXED ASSETS | | | | |
| Equipment | $ 1,916 | $ 510 | $ 2,520 | $ 2,520 |
| TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT | $ 206,264 | $ 208,974 | $ 234,374 | $ 283,752 |

## MUNICIPAL AND JUSTICE COURTS--COURTS EXPENSE

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Jury and witness expense | $ 1,037,353 | $ 1,011,147 | $ 1,118,834 | $ 1,118,834 |
| Office expense | | | | |
| Stationery and forms | 35,618 | 29,178 | 32,285 | 32,285 |
| Other | 35 | | | |
| Professional and specialized services | 934,917 | 1,365,155 | 1,510,544 | 1,510,544 |
| Transportation and travel | | | | |
| Traveling expense | 14,724 | 15,120 | 16,730 | 16,730 |
| Expenditures applicable to prior years | 6,694 | | | |
| TOTAL MUNICIPAL AND JUSTICE COURTS-COURTS EXPENSE | $ 2,029,341 | $ 2,420,600 | $ 2,678,393 | $ 2,678,393 |

## PUBLIC DEFENDER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal, or justice courts at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 2,339,403 | $ 3,100,000 | $ 4,641,785 | $ 4,390,218 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 78 | $ 200 | $ 200 | $ 80 |
| Communications | 1,297 | 2,000 | 3,000 | 2,162 |
| Maintenance-equipment | 1,885 | 300 | 350 | 200 |
| Maintenance-structures, improvements and grounds | 1,598 | 1,000 | 1,500 | 800 |
| Medical, dental and laboratory supplies | 13 | 100 | 100 | 100 |
| Memberships | 50 | 300 | 220 | 220 |
| Office expense | | | | |
| Postage | 1,293 | 2,500 | 3,200 | 3,200 |
| Stationery and forms | 4,692 | 5,000 | 9,200 | 7,350 |
| Other | 29,530 | 30,000 | 47,300 | 44,200 |
| Professional and specialized services | 550 | 1,000 | 1,150 | 750 |
| Rents and leases-equipment | 975 | 3,000 | 3,600 | 2,500 |
| Special departmental expense | 838 | 1,500 | 3,000 | 2,300 |
| Transportation and travel | | | | |
| Auto mileage | 33,793 | 37,000 | 60,000 | 49,383 |
| Auto service | 1,655 | 2,000 | 2,997 | 2,701 |
| Traveling expense | 253 | 800 | 3,800 | 1,800 |
| Expenditures applicable to prior years | 333 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 78,833 | $ 86,700 | $ 139,617 | $ 117,746 |
| FIXED ASSETS | | | | |
| Equipment | $ 14,634 | $ 17,000 | $ 16,740 | $ 12,870 |
| Expenditures applicable to prior years | 363* | | | |
| TOTAL FIXED ASSETS | $ 14,271 | $ 17,000 | $ 16,740 | $ 12,870 |
| TOTAL PUBLIC DEFENDER | $ 2,432,507 | $ 3,203,700 | $ 4,798,142 | $ 4,520,834 |

*Indicates red figure

## SUPERIOR COURT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 5,923,637 | $ 6,510,000 | $ 7,281,329 | $ 7,472,273 |
| Expenditures applicable to prior years | 966 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 5,924,603 | $ 6,510,000 | $ 7,281,329 | $ 7,472,273 |
| SERVICES AND SUPPLIES | | | | |
| Communications | $ 4,641 | $ 6,020 | $ 5,870 | $ 5,750 |
| Household expense | 7,695 | 6,200 | 9,600 | 6,200 |
| Maintenance-equipment | 14,386 | 18,000 | 18,600 | 18,600 |
| Maintenance-structures, improvements and grounds | 13,388 | 17,000 | 17,000 | 17,000 |
| Memberships | 300 | 323 | 340 | 325 |
| Office expense | | | | |
| Postage | 36,591 | 38,500 | 45,600 | 42,000 |
| Stationery and forms | 18,106 | 18,000 | 24,000 | 20,000 |
| Other | 221,671 | 197,000 | 228,850 | 212,002 |
| Professional and specialized services | 8,343 | 10,150 | 12,320 | 12,320 |
| Publications and legal notices | 2,015 | 3,000 | 3,400 | 3,100 |
| Rents and leases-equipment | 9,521 | 13,027 | 13,100 | 13,100 |
| Special departmental expense | 130 | | | |
| Transportation and travel | | | | |
| Auto mileage | 27,163 | 32,000 | 36,000 | 30,717 |
| Auto service | 8,435 | 9,700 | 10,200 | 9,929 |
| Traveling expense | 21,274 | 27,000 | 26,500 | 24,500 |
| Expenditures applicable to prior years | 61,131 | | | |
| TOTAL SERVICES AND SUPPLIES REGULAR OPERATIONS | $ 454,790 | $ 395,920 | $ 451,380 | $ 415,543 |
| MANDATORY COURTS EXPENSE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Jury and witness expense | $ 1,683,998 | $ 1,731,000 | $ 1,818,000 | $ 1,750,000 |
| Professional and specialized services | 1,078,659 | 1,388,000 | 1,759,000 | 1,398,252 |
| TOTAL SERVICES AND SUPPLIES-MANDATORY COURTS EXPENSE | $ 2,762,657 | $ 3,119,000 | $ 3,577,000 | $ 3,148,252 |
| TOTAL SERVICES AND SUPPLIES | $ 3,217,447 | $ 3,514,920 | $ 4,028,380 | $ 3,563,795 |
| FIXED ASSETS | | | | |
| Equipment | $ 31,741 | $ 21,439 | $ 35,641 | $ 21,669 |
| TOTAL SUPERIOR COURT | $ 9,173,791 | $ 10,046,359 | $ 11,345,350 | $ 11,057,737 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 11,511 | $ 12,000 | $ 13,000 | $ 13,000 |
| TOTAL SUPERIOR COURT-NET | $ 9,162,280 | $ 10,034,359 | $ 11,332,350 | $ 11,044,737 |

# MARSHAL, MUNICIPAL COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 4,116,807 | $ 4,455,883 | $ 4,626,231 | $ 4,796,312 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 5,591 | $ 6,100 | $ 11,390 | $ 10,960 |
| Household expense | 143 | 150 | 180 | 180 |
| Maintenance-equipment | 3,503 | 2,400 | 1,900 | 1,900 |
| Maintenance-structures, improvements and grounds | 1,639 | 1,500 | 2,000 | 1,750 |
| Medical, dental and laboratory supplies | 356 | 694 | 400 | 400 |
| Miscellaneous expense | 2,638 | | | |
| Office expense | | | | |
| Postage | 31,412 | 35,000 | 38,856 | 36,901 |
| Stationery and forms | 24,808 | 23,000 | 25,000 | 25,000 |
| Other | 19,204 | 16,000 | 21,431 | 19,300 |
| Professional and specialized services | 790 | | | |
| Publications and legal notices | | 1,500 | | |
| Small tools and instruments | 582 | 850 | 900 | 900 |
| Special departmental expense | 2,777 | 7,500 | 11,276 | 10,776 |
| Transportation and travel | | | | |
| Auto mileage | 4,450 | 4,000 | 5,000 | 5,000 |
| Auto service | 68,791 | 86,000 | 79,866 | 75,314 |
| Traveling expense | 187 | 500 | 1,535 | 300 |
| Other | 46 | | | 1,235 |
| Expenditures applicable to prior years | 951 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 167,868 | $ 185,194 | $ 199,734 | $ 189,916 |
| FIXED ASSETS | | | | |
| Equipment | $ 41,381 | $ 33,000 | $ 31,697 | $ 22,917 |
| TOTAL MARSHAL, MUNICIPAL COURTS | $ 4,326,056 | $ 4,674,077 | $ 4,857,662 | $ 5,009,145 |

# SHERIFF

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Sheriff is the elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the department: Sheriff and Under-sheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Central Jail, Hall of Justice Jail, Sybil Brand Institution for Women, Biscailuz Center, Wayside Honor Rancho, Mira Loma Facility, Detention Camps and Jail Store.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 45,864,508 | $ 50,793,448 | $ 58,508,007 | $ 56,314,383 |
| Expenditures applicable to prior years | 19,793 | | | |
| Less Transfers to other appropriations | 15,577,769 | 15,267,147 | 17,716,172 | 16,499,670 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 30,306,532 | $ 35,526,301 | $ 40,791,835 | $ 39,814,713 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 86,116 | $ 37,025 | $ 223,198 | $ 103,845 |
| Communications | 346,078 | 367,500 | 410,956 | 397,197 |
| Food | | 150 | 150 | |
| Household expense | 32,113 | 33,596 | 35,064 | 33,364 |
| Maintenance-equipment | 71,717 | 91,050 | 81,450 | 76,975 |
| Maintenance-structures, improvements and grounds | 26,515 | 10,625 | 13,850 | 12,350 |
| Medical, dental and laboratory supplies | 13,891 | 12,900 | 14,800 | 14,800 |
| Membership | 69 | 100 | | |
| Office expense | | | | |
| Postage | 37,123 | 39,500 | 45,000 | 45,000 |
| Stationery and forms | 109,925 | 94,000 | 104,500 | 104,500 |
| Other | 76,653 | 77,200 | 123,062 | 80,200 |
| Professional and specialized services | 57,328 | 71,525 | 71,725 | 79,725 |
| Rents and leases-equipment | 106,888 | 118,517 | 162,975 | 145,214 |
| Rents and leases-structures, improvements and grounds | | 150 | 400 | |
| Small tools and instruments | 18,010 | 20,151 | 20,972 | 19,955 |
| Special departmental expense | 334,264 | 349,155 | 387,466 | 341,644 |
| Support and care of persons | 12,021 | 14,700 | 16,500 | 15,200 |
| Transportation and travel | | | | |
| Auto mileage | 678,544 | 700,000 | 1,046,429 | 816,179 |
| Auto service | 853,853 | 905,100 | 1,049,871 | 947,342 |
| Traveling expense | 4,648 | 3,000 | 18,479 | 7,750 |
| Other | 15,135 | 17,900 | 30,400 | 31,920 |
| Expenditures applicable to prior years | 6,860 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 2,887,751 | $ 2,963,844 | $ 3,857,247 | $ 3,273,160 |
| OTHER CHARGES | | | | |
| Judgments | $ | $ 250 | $ 250 | $ 250 |
| FIXED ASSETS | | | | |
| Equipment | $ 172,187 | $ 148,015 | $ 665,693 | $ 353,683 |
| TOTAL SHERIFF | $ 33,366,470 | $ 38,638,410 | $ 45,315,025 | $ 43,441,806 |
| EXPENDITURE TRANFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 32,624 | $ 51,000 | $ 59,415 | $ 83,782 |
| TOTAL SHERIFF-NET | $ 33,333,846 | $ 38,587,410 | $ 45,255,610 | $ 43,358,024 |

## BISCAILUZ CENTER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 706,003 | $ 733,061 | $ 750,159 | $ 789,647 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 57 | $ | $ | $ |
| Food | 147,769 | 159,209 | 163,456 | 149,267 |
| Household expense | 15,882 | 12,160 | 12,160 | 15,800 |
| Maintenance-equipment | 105 | 650 | 650 | 650 |
| Maintenance-structures, improvements and grounds | 492 | 500 | 500 | 500 |
| Medical, dental and laboratory supplies | 314 | 600 | 500 | 500 |
| Office expense | | | | |
| Postage | 9 | 25 | 25 | 25 |
| Stationery and forms | 452 | 600 | 600 | 600 |
| Other | 626 | 650 | 650 | 600 |
| Professional and specialized services | | 50 | 50 | |
| Small tools and instruments | 200 | 450 | 450 | 450 |
| Special departmental expense | 236 | 300 | 300 | 300 |
| Transportation and travel | | | | |
| Auto service | 2,329 | 2,731 | 2,731 | 2,500 |
| TOTAL SERVICES AND SUPPLIES | $ 168,471 | $ 177,925 | $ 182,072 | $ 171,192 |
| FIXED ASSETS | | | | |
| Equipment | $ 902 | $ 680 | $ 1,020 | $ 240 |
| TOTAL BISCAILUZ CENTER | $ 875,376 | $ 911,666 | $ 933,251 | $ 961,079 |
| EXPENDITURES TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 6,192 | $ 6,720 | $ 6,720 | $ 7,296 |
| TOTAL BISCAILUZ CENTER-NET | $ 869,184 | $ 904,946 | $ 926,531 | $ 953,783 |

## CENTRAL MEN'S JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 5,525,516 | $ 5,773,088 | $ 7,159,039 | $ 6,568,547 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 624 | $ | $ | $ |
| Food | 816,826 | 936,470 | 965,558 | 987,547 |
| Household expense | 66,263 | 62,873 | 69,668 | 64,668 |
| Maintenance-equipment | 3,798 | 2,700 | 9,610 | 9,610 |
| Maintenance-structures, improvements and grounds | 5,280 | 5,250 | 5,475 | 5,250 |
| Medical, dental and laboratory supplies | 110,174 | 119,886 | 125,444 | 109,550 |
| Office expense | | | | |
| Postage | 1,918 | 2,700 | 3,340 | 3,000 |
| Stationery and forms | 28,046 | 25,000 | 26,500 | 26,500 |
| Other | 9,503 | 8,020 | 9,415 | 8,500 |
| Professional and specialized services | 18,043 | 20,000 | 21,650 | 22,375 |
| Rents and leases-equipment | 3,784 | 3,700 | 4,891 | 4,100 |
| Small tools and instruments | 648 | 1,140 | 2,582 | 1,840 |
| Special departmental expense | 17,737 | 17,850 | 18,753 | 18,100 |
| Support and care of persons | 158,322 | 167,000 | 170,270 | 165,707 |
| Transportation and travel | | | | |
| Auto mileage | 3,755 | 3,800 | 4,200 | 4,200 |
| Auto service | 3,714 | 4,200 | 5,403 | 4,700 |
| Expenditures applicable to prior years | 4,565* | | | |
| TOTAL SERVICES AND SUPPLIES | $ 1,243,870 | $ 1,380,589 | $ 1,442,759 | $ 1,435,647 |
| FIXED ASSETS | | | | |
| Equipment | $ 19,924 | $ 17,702 | $ 51,132 | $ 15,528 |
| TOTAL CENTRAL MEN'S JAIL | $ 6,789,310 | $ 7,171,379 | $ 8,652,930 | $ 8,019,722 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 58,549 | $ 72,343 | $ 74,129 | $ 80,193 |
| TOTAL CENTRAL MEN'S JAIL-NET | $ 6,730,761 | $ 7,099,036 | $ 8,578,801 | $ 7,939,529 |

*Indicates red figure

## DETENTION CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 696,546 | $ 708,511 | $ 718,875 | $ 748,151 |
| SERVICES AND SUPPLIES | | | | |
| Agricultural | $ 2* | $ | $ | $ |
| Clothing and personal supplies | 5,114 | 3,256 | 3,796 | 2,970 |
| Food | 168,624 | 233,688 | 254,517 | 230,419 |
| Household expense | 27,884 | 27,525 | 34,649 | 32,515 |
| Maintenance-equipment | 1,487 | 1,560 | 1,560 | 1,560 |
| Maintenance-structures, improvements and grounds | 5,503 | 11,310 | 11,310 | 5,610 |
| Medical, dental and laboratory supplies | 800 | 3,082 | 2,984 | 2,640 |
| Office expense | | | | |
| Postage | 33 | 75 | 75 | 75 |
| Stationery and forms | 332 | 400 | 400 | 400 |
| Other | 492 | 1,200 | 3,059 | 1,655 |
| Professional and specialized services | 16,514 | 16,390 | 16,190 | 19,166 |
| Rents and leases-equipment | 474 | 480 | 480 | 480 |
| Small tools and instruments | 1,254 | 1,225 | 1,225 | 1,225 |
| Special departmental expense | 169 | 500 | 500 | 500 |
| Transportation and travel | | | | |
| Auto mileage | 2,483 | 2,400 | 2,400 | 2,400 |
| Auto service | 17,898 | 20,485 | 20,485 | 18,000 |
| Expenditures applicable to prior years | 2,379 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 251,438 | $ 323,576 | $ 353,630 | $ 319,615 |
| FIXED ASSETS | | | | |
| Equipment | $ 6,814 | $ 4,279 | $ 58,878 | $ 10,616 |
| TOTAL DETENTION CAMPS | $ 954,798 | $ 1,036,366 | $ 1,131,383 | $ 1,078,382 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 24,983 | $ 26,000 | $ 26,000 | $ 26,000 |
| TOTAL DETENTION CAMPS-NET | $ 929,815 | $ 1,010,366 | $ 1,105,383 | $ 1,052,382 |

*Indicates red figure

## HALL OF JUSTICE JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 1,781,670 | $ 1,889,766 | $ 2,096,451 | $ 1,930,386 |
| SERVICES AND SUPPLIES | | | | |
| Food | $ 444,987 | $ 511,057 | $ 527,054 | $ 521,593 |
| Household expense | 27,809 | 29,769 | 31,437 | 31,437 |
| Maintenance-equipment | 1,659 | 1,425 | 2,000 | 1,500 |
| Maintenance-structures, improvements and grounds | 7,521 | 3,800 | 3,800 | 3,000 |
| Medical, dental and laboratory supplies | 22,283 | 20,800 | 20,800 | 17,800 |
| Office expense | | | | |
| Postage | 100 | 100 | 120 | 120 |
| Stationery and forms | 2,087 | 2,700 | 2,800 | 2,800 |
| Other | 1,453 | 5,895 | 1,905 | 1,905 |
| Professional and specialized services | 14,500 | 14,500 | 14,500 | 19,815 |
| Rents and leases-equipment | | | 525 | 525 |
| Small tools and instruments | 497 | 600 | 624 | 600 |
| Special departmental expense | 958 | 1,000 | 1,000 | 1,000 |
| Transportation and travel | | | | |
| Auto mileage | 230 | 200 | 200 | 200 |
| Auto service | 899 | 1,200 | 1,300 | 995 |
| Expenditures applicable to prior years | 2,952 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 527,935 | $ 593,046 | $ 608,065 | $ 603,290 |
| FIXED ASSETS | | | | |
| Equipment | $ 12,518 | $ 13,346 | $ 82,404 | $ 2,481 |
| TOTAL HALL OF JUSTICE JAIL | $ 2,322,123 | $ 2,496,158 | $ 2,786,920 | $ 2,536,157 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 23,203 | $ 25,192 | $ 25,774 | $ 27,901 |
| TOTAL HALL OF JUSTICE JAIL-NET | $ 2,298,920 | $ 2,470,966 | $ 2,761,146 | $ 2,508,256 |

## JAIL STORE

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 732,251 | $ 756,794 | $ 865,006 | $ 846,933 |
| Less proceeds from sales | 803,072 | 830,000 | 865,006 | 846,933 |
| TOTAL JAIL STORE FUND | $ 70,821* | $ 73,206* | $ | $ |

*Indicates red figure

## MIRA LOMA FACILITY

**FUND**
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 1,601,440 | $ 1,266,434 | $ 1,291,545 | $ 1,314,142 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 215,373 | $ 225,000 | $ 234,175 | $ 227,000 |
| Food | 317,860 | 330,522 | 357,168 | 340,241 |
| Household expense | 111,408 | 155,278 | 160,044 | 153,624 |
| Maintenance-equipment | 2,649 | 3,000 | 3,000 | 3,000 |
| Maintenance-structures, improvements and grounds | 4,798 | 3,550 | 3,550 | 3,550 |
| Medical, dental and laboratory supplies | 1,909 | 9,000 | 3,465 | 2,500 |
| Memberships | | 50 | | |
| Office expense | | | | |
| Postage | 65 | 100 | 100 | 100 |
| Stationery and forms | 860 | 1,000 | 1,000 | 1,000 |
| Other | 1,613 | 1,500 | 1,725 | 1,725 |
| Professional and specialized services | 16,389 | 19,400 | 20,000 | 23,122 |
| Small tools and instruments | 1,080 | 1,400 | 1,250 | 1,250 |
| Special departmental expense | 1,595 | 2,000 | 1,940 | 1,800 |
| Transportation and travel | | | | |
| Auto mileage | 685 | 1,080 | 960 | 960 |
| Auto service | 34,055 | 34,500 | 34,500 | 34,500 |
| Other | 128 | | | |
| Expenditures applicable to prior years | 15,088 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 725,555 | $ 787,380 | $ 822,877 | $ 794,372 |
| FIXED ASSETS | | | | |
| Equipment | $ 11,709 | $ 5,791 | $ 15,765 | $ 4,470 |
| TOTAL MIRA LOMA FACILITY | $ 2,338,704 | $ 2,059,605 | $ 2,130,187 | $ 2,112,984 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 19,197 | $ 138,663 | $ 231,542 | $ 233,522 |
| TOTAL MIRA LOMA FACILITY-NET | $ 2,319,507 | $ 1,920,942 | $ 1,898,645 | $ 1,879,462 |

## SAUGUS REHABILITATION CENTER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Saugus Rehabilitation Center was vacated by the County on June 30, 1967.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 778,669 | $ | $ | $ |
| SERVICES AND SUPPLIES | | | | |
| Agricultural | $ 6,916 | $ | $ | $ |
| Clothing and personal supplies | 875 | | | |
| Food | 162,564 | | | |
| Household expense | 13,078 | | | |
| Maintenance-equipment | 10,908 | | | |
| Maintenance-structures, improvements and grounds | 1,995 | | | |
| Medical, dental and laboratory supplies | 54 | | | |
| Office expense | | | | |
| Postage | 25 | | | |
| Stationery and forms | 202 | | | |
| Other | 641 | | | |
| Professional and specialized services | 18,081 | | | |
| Small tools and instruments | 679 | | | |
| Special departmental expense | 1,583 | | | |
| Transportation and travel | | | | |
| Auto mileage | 196 | | | |
| Auto service | 21,303 | | | |
| Other | 439 | | | |
| Expenditures applicable to prior years | 3,569 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 243,108 | $ | $ | $ |
| FIXED ASSETS | | | | |
| Equipment | $ 6,448 | $ | $ | $ |
| TOTAL SAUGUS REHABILITATION CENTER | $ 1,028,225 | $ | $ | $ |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Cost applied | $ 55,294 | $ | $ | $ |
| TOTAL SAUGUS REHABILITATION CENTER-NET | $ 972,931 | $ | $ | $ |

## SYBIL BRAND INSTITUTION FOR WOMEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 1,771,306 | $ 1,832,463 | $ 2,425,105 | $ 1,971,153 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 13,874 | $ 15,480 | $ 16,392 | $ 15,624 |
| Food | 170,424 | 195,471 | 214,858 | 204,736 |
| Household expense | 26,334 | 29,524 | 29,600 | 28,726 |
| Maintenance-equipment | 6,624 | 3,300 | 3,350 | 3,300 |
| Maintenance-structures, improvements and grounds | 955 | 1,825 | 1,825 | 1,000 |
| Medical, dental and laboratory supplies | 6,394 | 9,862 | 10,723 | 10,224 |
| Office expense | | | | |
| Postage | 440 | 700 | 700 | 700 |
| Stationery and forms | 5,991 | 5,500 | 6,000 | 5,000 |
| Other | 1,548 | 1,500 | 1,925 | 1,925 |
| Professional and specialized services | 18,250 | 18,400 | 18,350 | 22,526 |
| Rents and leases-equipment | | | 890 | 890 |
| Small tools and instruments | 170 | 350 | 350 | 350 |
| Special departmental expense | 1,391 | 1,700 | 1,700 | 1,300 |
| Transportation and travel | | | | |
| Auto mileage | 521 | 600 | 690 | 578 |
| Auto service | 2,512 | 2,900 | 2,810 | 2,800 |
| Expenditures applicable to prior years | 5,038 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 260,466 | $ 287,112 | $ 310,163 | $ 299,679 |
| FIXED ASSETS | | | | |
| Equipment | $ 4,110 | $ 3,513 | $ 17,879 | $ 4,919 |
| TOTAL SYBIL BRAND INSTITUTION FOR WOMEN | $ 2,035,882 | $ 2,123,088 | $ 2,753,147 | $ 2,275,751 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 8,039 | $ 6,024 | $ 13,144 | $ 14,195 |
| TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET | $ 2,027,843 | $ 2,117,064 | $ 2,740,003 | $ 2,261,556 |

## WAYSIDE HONOR RANCHO

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 2,716,619 | $ 3,063,824 | $ 3,274,998 | $ 3,177,644 |
| SERVICES AND SUPPLIES | | | | |
| Agricultural | $ 10,773 | $ 19,100 | $ 19,400 | $ 19,400 |
| Clothing and personal supplies | 11,271 | 12,200 | 11,700 | 10,000 |
| Food | 646,287 | 854,066 | 924,934 | 862,662 |
| Household expense | 47,894 | 56,231 | 56,944 | 50,740 |
| Maintenance-equipment | 40,631 | 38,300 | 45,300 | 35,300 |
| Maintenance-structures, improvements and grounds | 31,100 | 15,450 | 20,450 | 14,550 |
| Medical, dental and laboratory supplies | 14,069 | 15,555 | 17,578 | 17,044 |
| Membership | 30 | 30 | | |
| Office expense | | | | |
| Postage | 70 | 150 | 150 | 150 |
| Stationery and forms | 1,438 | 3,000 | 3,000 | 3,000 |
| Other | 2,290 | 3,000 | 3,265 | 2,525 |
| Professional and specialized services | 110,899 | 112,150 | 112,150 | 123,144 |
| Rents and leases-equipment | 28 | | 1,800 | |
| Small tools and instruments | 3,481 | 5,500 | 5,500 | 5,500 |
| Special departmental expense | 2,998 | 4,700 | 4,300 | 4,300 |
| Transportation and travel | | | | |
| Auto mileage | 7,954 | 8,400 | 8,500 | 8,500 |
| Auto service | 46,662 | 60,000 | 60,000 | 60,000 |
| Other | 3,321 | 4,000 | 4,000 | 3,500 |
| Expenditures applicable to prior years | 18,463 | | | |
| TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION | $ 999,659 | $ 1,211,832 | $ 1,298,971 | $ 1,220,315 |
| BAKERY DIVISION | | | | |
| SERVICES AND SUPPLIES | | | | |
| Food | $ 132,688 | $ 159,473 | $ 134,133 | $ 134,133 |
| TOTAL SERVICES AND SUPPLIES | $ 1,132,347 | $ 1,371,305 | $ 1,433,104 | $ 1,354,448 |
| FIXED ASSETS | | | | |
| Equipment | $ 11,942 | $ 8,605 | $ 52,441 | $ 10,024 |
| TOTAL WAYSIDE HONOR RANCHO | $ 3,860,908 | $ 4,443,734 | $ 4,760,543 | $ 4,542,116 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 744,155 | $ 852,732 | $ 832,585 | $ 841,003 |
| TOTAL WAYSIDE HONOR RANCHO-NET | $ 3,116,753 | $ 3,591,002 | $ 3,927,958 | $ 3,701,113 |

## JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 3,378,463 | $ 3,611,407 | $ 3,755,567 | $ 3,869,419 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 31,905 | $ 42,825 | $ 44,722 | $ 46,259 |
| Communications | 500 | | | |
| Food | 278,381 | 257,347 | 275,723 | 263,195 |
| Household expense | 75,919 | 79,472 | 81,102 | 76,665 |
| Maintenance-equipment | 4,311 | 12,267 | 12,267 | 10,100 |
| Maintenance-structures, improvements and grounds | 7,820 | | | |
| Medical, dental and laboratory suppliess | 474 | | | |
| Miscellaneous expense | 1,882* | | | |
| Office expense | | | | |
| Postage | 1,369 | 1,300 | 1,300 | 1,560 |
| Stationery and forms | 9,347 | 10,355 | 10,355 | 10,000 |
| Other | 10,709 | 7,500 | 7,500 | 7,500 |
| Professional and specialized services | 16,000 | 16,000 | 27,273 | 19,378 |
| Rents and leases-equipment | 3,424 | 2,550 | 2,550 | 2,550 |
| Small tools and instruments | 508 | | | |
| Special departmental expense | 4,103 | 6,440 | 6,720 | 6,840 |
| Transportation and travel | | | | |
| Auto mileage | 417 | 1,100 | 1,100 | 800 |
| Auto service | 1,933 | 1,747 | 1,639 | 1,639 |
| Traveling expense | 117 | | | |
| Other | 24 | | | |
| Expenditures applicable to prior years | 5,913 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 451,292 | $ 438,903 | $ 472,251 | $ 446,486 |
| FIXED ASSETS | | | | |
| Equipment | $ 15,005 | $ 14,021 | $ 25,477 | $ 14,631 |
| TOTAL JUVENILE HALL | $ 3,844,760 | $ 4,064,331 | $ 4,253,295 | $ 4,330,536 |

*Indicates red figure

## LAS PALMAS SCHOOL FOR GIRLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 836,626 | $ 869,786 | $ 902,018 | $ 923,608 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 10,038 | $ 10,050 | $ 11,952 | $ 11,500 |
| Food | 38,627 | 40,500 | 38,500 | 39,861 |
| Household expense | 10,593 | 9,750 | 14,572 | 12,352 |
| Maintenance-equipment | 880 | 1,320 | 2,000 | 1,915 |
| Maintenance-structures, improvements and grounds | 136 | 200 | 350 | 350 |
| Medical, dental and laboratory supplies | 1,627 | | | |
| Office expense | | | | |
| Postage | 135 | 75 | 60 | 60 |
| Stationery and forms | 714 | 2,035 | 2,200 | 1,800 |
| Other | 2,020 | 1,500 | 2,350 | 2,100 |
| Rents and leases-equipment | 1,277 | 1,350 | 1,300 | 1,300 |
| Small tools and instruments | 21 | 37 | 25 | 25 |
| Special departmental expense | 2,310 | 2,800 | 3,000 | 2,800 |
| Support and care of persons | 1,292 | 1,250 | 1,250 | 1,250 |
| Transportation and travel | | | | |
| Auto mileage | 7,039 | 7,500 | 7,700 | 7,700 |
| Auto service | 731 | 800 | 717 | 717 |
| Expenditures applicable to prior years | 767 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 78,207 | $ 79,167 | $ 85,976 | $ 83,730 |
| FIXED ASSETS | | | | |
| Equipment | $ 3,508 | $ 2,805 | $ 2,250 | $ 1,450 |
| TOTAL LAS PALMAS SCHOOL FOR GIRLS | $ 918,341 | $ 951,758 | $ 990,244 | $ 1,008,788 |

## LOS PADRINOS JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 1,657,859 | $ 1,782,099 | $ 1,913,994 | $ 1,922,760 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 25,222 | $ 20,974 | $ 23,093 | $ 23,400 |
| Food | 119,879 | 129,490 | 128,424 | 132,612 |
| Household expense | 40,050 | 42,834 | 42,838 | 42,716 |
| Maintenance-equipment | 377 | 500 | 1,000 | 500 |
| Maintenance-structures, improvements and grounds | 921 | 1,500 | 1,500 | 1,000 |
| Medical, dental and laboratory supplies | 176 | | | |
| Office expense | | | | |
| Postage | 1,256 | 1,000 | 1,000 | 1,200 |
| Stationery and forms | 1,013 | 1,500 | 1,500 | 1,500 |
| Other | 5,920 | 4,000 | 4,000 | 4,000 |
| Rents and leases-equipment | 1,527 | 1,617 | 1,617 | 1,617 |
| Small tools and instruments | 121 | 100 | 125 | 125 |
| Special departmental expense | 3,668 | 3,210 | 3,470 | 3,460 |
| Transportation and travel | | | | |
| Auto mileage | 780 | 1,000 | 1,000 | 800 |
| Auto service | 1,385 | 1,610 | 1,506 | 1,506 |
| Other | 17 | | | |
| Expenditures applicable to prior years | 5 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 202,317 | $ 209,335 | $ 211,073 | $ 214,436 |
| FIXED ASSETS | | | | |
| Equipment | $ 4,328 | $ 1,720 | $ 2,858 | $ 1,688 |
| TOTAL LOS PADRINOS JUVENILE HALL | $ 1,864,504 | $ 1,993,154 | $ 2,127,925 | $ 2,138,884 |

MACLAREN HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 525,220 | $ 507,420 | $ 520,071 | $ 537,158 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 6,645 | $ 7,415 | $ 7,140 | $ 5,454 |
| Food | 38,314 | 39,225 | 31,973 | 29,154 |
| Household expense | 7,816 | 7,390 | 7,544 | 7,390 |
| Maintenance-equipment | 1,630 | 1,500 | 4,670 | 3,365 |
| Maintenance-structures, improvements and grounds | 2,366 | 2,200 | 5,000 | 3,000 |
| Medical, dental and laboratory supplies | 251 | | | |
| Office expense | | | | |
| Postage | 245 | 250 | 250 | 275 |
| Stationery and forms | 14 | 715 | 400 | 400 |
| Other | 913 | 830 | 1,100 | 900 |
| Rents and leases-equipment | 1,323 | 1,303 | 1,300 | 1,300 |
| Small tools and instruments | 56 | 130 | 90 | 75 |
| Special departmental expense | 357 | 550 | 465 | 465 |
| Transportation and travel | | | | |
| Auto mileage | 959 | 575 | 1,050 | 750 |
| Auto service | 2,131 | 1,895 | 1,852 | 1,852 |
| TOTAL SERVICES AND SUPPLIES | $ 63,020 | $ 63,978 | $ 62,834 | $ 54,380 |
| FIXED ASSETS | | | | |
| Equipment | $ 1,875 | $ 170 | $ | $ |
| TOTAL MACLAREN HALL | $ 590,115 | $ 571,568 | $ 582,905 | $ 591,538 |

PROBATION DEPARTMENT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 27,043,423 | $ 27,716,726 | $ 32,905,771 | $ 30,919,913 |
| Expenditures applicable to prior years | 4,235 | | | |
| Less transfers to other appropriations | 11,652,296 | 12,203,904 | 13,416,920 | 13,041,047 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 15,395,362 | $ 15,512,822 | $ 19,488,851 | $ 17,878,866 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 1,589 | $ 1,200 | $ 1,950 | $ 1,200 |
| Communications | 40,964 | 47,632 | 52,807 | 55,818 |
| Household expense | 550 | 1,000 | 1,000 | 750 |
| Maintenance-equipment | 17,784 | 19,000 | 25,000 | 15,000 |
| Maintenance-structures, improvements and grounds | | 4,150 | 4,150 | 2,000 |
| Medical, dental and laboratory supplies | 53,072 | 54,232 | 54,937 | 46,700 |
| Memberships | 50 | 30 | 30 | 30 |
| Miscellaneous expense | 16,531 | | | |
| Office expense | | | | |
| Postage | 111,725 | 55,080 | 61,000 | 52,200 |
| Stationery and forms | 98,766 | 78,092 | 89,092 | 51,711 |
| Other | 112,819 | 116,000 | 275,279 | 184,363 |
| Professional and specialized services | 222,951 | 291,375 | 294,007 | 189,140 |
| Rents and leases-equipment | 87,852 | 29,340 | 84,344 | 44,424 |
| Rents and leases-structures, improvements and grounds | 200 | 100 | 100 | 100 |
| Small tools and instruments | | 300 | 300 | 300 |
| Special departmental expense | 300 | 400 | 400 | 25,400 |
| Support and care of persons | 118 | 140 | 140 | 140 |
| Transportation and travel | | | | |
| Auto mileage | 476,638 | 464,976 | 492,000 | 475,094 |
| Auto service | 18,864 | 24,335 | 52,401 | 24,380 |
| Traveling expense | 3,023 | 5,360 | 14,815 | 10,720 |
| Other | 1,013 | 4,000 | 4,000 | 2,000 |

PROBATION DEPARTMENT-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES-Continued | | | | |
| Expenditures applicable to prior years.... | 8,845 | | | |
| TOTAL SERVICES AND SUPPLIES..... | $ 1,273,654 | $ 1,196,742 | $ 1,507,752 | $ 1,181,470 |
| FIXED ASSETS | | | | |
| Equipment..... | $ 69,544 | $ 20,284 | $ 287,827 | $ 116,921 |
| Expenditures applicable to prior years.... | 74 | | | |
| TOTAL FIXED ASSETS..... | $ 69,618 | $ 20,284 | $ 287,827 | $ 116,921 |
| TOTAL PROBATION DEPARTMENT..... | $ 16,738,634 | $ 16,729,848 | $ 21,284,430 | $ 19,177,257 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied..... | $ 1,131,565 | $ 1,339,493 | $ 1,390,994 | $ 1,427,633 |
| TOTAL PROBATION DEPARTMENT-NET..... | $ 15,607,069 | $ 15,390,355 | $ 19,893,436 | $ 17,749,624 |

## PROBATION DEPARTMENT-CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 2,886,159 | $ 2,937,179 | $ 3,602,444 | $ 3,102,476 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 72,437 | $ 58,250 | $ 83,280 | $ 71,058 |
| Communications | 68 | | | |
| Food | 356,019 | 375,803 | 400,580 | 389,413 |
| Household expense | 57,814 | 58,780 | 61,750 | 56,912 |
| Maintenance-equipment | 18,999 | 18,794 | 19,592 | 18,794 |
| Maintenance-structures, improvements and grounds | 13,756 | 19,990 | 18,415 | 16,270 |
| Medical, dental and laboratory supplies | 1,671 | | | |
| Miscellaneous expense | 32 | | | |
| Office expense | | | | |
| Stationery and forms | 218* | | | |
| Other | 449 | 504 | 6,294 | 2,669 |
| Professional and specialized services | 84 | | 3,000 | 3,000 |
| Rents and leases-equipment | 9,797 | 9,900 | 9,900 | 9,900 |
| Rents and leases-structures, improvements and grounds | | | 7,500 | |
| Small tools and instruments | 2,795 | 3,187 | 3,487 | 3,487 |
| Special departmental expense | 42,727 | 4,612 | 6,000 | 4,425 |
| Support and care of persons | 84,805 | 78,042 | 87,286 | 87,244 |
| Transportation and travel | | | | |
| Auto mileage | 83,992 | 82,769 | 114,765 | 82,769 |
| Auto service | 16,127 | 17,133 | 20,705 | 20,705 |
| Traveling expense | 68 | | | |
| Other | 40 | 22,500 | 23,220 | 22,500 |
| Expenditures applicable to prior years | 6,879 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 768,341 | $ 750,264 | $ 865,774 | $ 789,146 |
| FIXED ASSETS | | | | |
| Equipment | $ 6,037 | $ 3,590 | $ 22,402 | $ 11,836 |
| TOTAL PROBATION DEPARTMENT-CAMPS | $ 3,660,537 | $ 3,691,033 | $ 4,490,620 | $ 3,903,458 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 52,478 | $ 40,477 | $ 48,018 | $ 51,145 |
| TOTAL PROBATION DEPARTMENT-CAMPS-NET | $ 3,608,059 | $ 3,650,556 | $ 4,442,602 | $ 3,852,313 |

*Indicates red figure

## SAN FERNANDO VALLEY JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 2,367,969 | $ 2,496,013 | $ 2,722,826 | $ 2,685,626 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 27,170 | $ 29,543 | $ 29,059 | $ 32,192 |
| Communications | 1,046 | 1,000 | | |
| Food | 178,906 | 176,432 | 175,957 | 187,267 |
| Household expense | 47,222 | 54,346 | 54,540 | 51,408 |
| Maintenance-equipment | 6,098 | 6,100 | 3,500 | 1,000 |
| Maintenance-structures, improvements and grounds | 6,359 | 6,400 | 4,000 | 2,000 |
| Medical, dental and laboratory supplies | 57 | 100 | | |
| Office expense | | | | |
| Postage | 993 | 1,300 | 1,400 | 1,450 |
| Stationery and forms | 285 | 300 | 5,000 | 2,500 |
| Other | 7,219 | 4,700 | 6,000 | 6,000 |
| Professional and specialized services | 9,600 | 15,000 | 17,285 | 16,390 |
| Rents and leases-equipment | 1,440 | 1,617 | 1,808 | 1,808 |
| Small tools and instruments | 133 | 100 | 100 | 100 |
| Special departmental expense | 3,818 | 3,789 | 4,113 | 4,160 |
| Transportation and travel | | | | |
| Auto mileage | 1,299 | 2,500 | 2,500 | 1,000 |
| Auto service | 2,488 | 3,632 | 2,114 | 2,114 |
| Traveling expense | 12 | | | |
| Expenditures applicable to prior years | 4,449 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 298,594 | $ 306,859 | $ 307,376 | $ 309,389 |
| FIXED ASSETS | | | | |
| Equipment | $ | $ 1,420 | $ 3,670 | $ 1,375 |
| TOTAL SAN FERNANDO VALLEY JUVENILE HALL | $ 2,666,563 | $ 2,804,292 | $ 3,033,872 | $ 2,996,390 |

## STATE CORRECTIONAL SCHOOLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Support and care of persons | $ 632,533 | $ 607,865 | $ 618,284 | $ 593,064 |
| Expenditures applicable to prior years | 58,644 | | | |
| TOTAL STATE CORRECTIONAL SCHOOLS | $ 691,177 | $ 607,865 | $ 618,284 | $ 593,064 |

## WAGES TO PRISONERS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 134,252 | $ 156,517 | $ 154,010 | $ 157,200 |
| Expenditures applicable to prior years | 10,386 | | | |
| TOTAL WAGES TO PRISONERS | $ 144,638 | $ 156,517 | $ 154,010 | $ 157,200 |

## FORESTER AND FIRE WARDEN

FUND: General

FUNCTION: Public Protection

ACTIVITY: Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 8,120,786 | $ 8,831,180 | $ 10,108,621 | $ 9,666,051 |
| Expenditures applicable to prior years | 313 | | | |
| Less transfers to other appropriations | 70,088 | 72,125 | 90,503 | 90,503 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 8,051,011 | $ 8,759,055 | $ 10,018,118 | $ 9,575,548 |
| SERVICES AND SUPPLIES | | | | |
| Agricultural | $ 7,067 | $ 8,525 | $ 8,725 | $ 7,925 |
| Clothing and personal supplies | 36,387 | 22,000 | 28,750 | 25,500 |
| Communications | 41,413 | 44,346 | 48,613 | 48,013 |
| Food | 19,504 | 24,000 | 19,500 | 19,500 |
| Household expense | 28,080 | 23,500 | 31,577 | 31,427 |
| Insurance | | | | |
| Fire and collision | 391 | | | |
| Liability | 13,688 | 15,000 | 15,000 | 15,000 |
| Maintenance-equipment | 100,931 | 117,420 | 156,725 | 150,125 |
| Maintenance-structures, improvements and grounds | 107,346 | 103,000 | 118,050 | 117,530 |
| Medical, dental and laboratory supplies | 2,844 | 5,433 | 2,600 | 2,600 |
| Memberships | 1,367 | 1,500 | 2,500 | 2,500 |
| Miscellaneous expense | 12,461* | 1,761 | | |
| Office expense | | | | |
| Postage | 5,158 | 3,500 | 3,650 | 3,650 |
| Stationery and forms | 3,228 | 3,500 | 4,000 | 3,500 |
| Other | 50,688 | 45,350 | 63,234 | 61,434 |
| Professional and specialized services | 169,544 | 85,170 | 89,148 | 89,148 |
| Rents and leases-equipment | 177,770 | 180,525 | 226,685 | 215,185 |
| Small tools and instruments | 27,698 | 26,000 | 32,077 | 30,357 |
| Special departmental expense | 114,483 | 140,415 | 123,894 | 123,894 |
| Support and care of persons | 52,871 | 50,695 | 46,293 | 46,293 |
| Transportation and travel | | | | |
| Auto mileage | 56,875 | 64,000 | 78,080 | 59,842 |
| Auto service | 266,536 | 275,000 | 292,106 | 257,816 |
| Traveling expense | 6,019 | 3,641 | 8,697 | 8,697 |
| Other | 44,580 | 44,703 | 48,667 | 48,667 |
| Utilities | 3,954 | 3,900 | 3,900 | 3,900 |
| Expenditures applicable to prior years | 3,059 | | | |
| TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION | $ 1,329,020 | $ 1,292,884 | $ 1,452,471 | $ 1,372,503 |
| CITY OF COMMERCE SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,243,693 | $ 1,353,330 | $ 1,490,284 | $ 1,539,739 |
| Expenditures applicable to prior years | 3,071 | | | |
| TOTAL SERVICES AND SUPPLIES-CITY OF COMMERCE | $ 1,246,764 | $ 1,353,330 | $ 1,490,284 | $ 1,539,739 |

FORESTER AND FIRE WARDEN - Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| TOTAL SERVICES AND SUPPLIES | $ 2,575,784 | $ 2,646,214 | $ 2,942,755 | $ 2,912,242 |
| Less transfers to other appropriations | 20,413 | 18,611 | 5,882 | 5,882 |
| TOTAL SERVICES AND SUPPLIES-NET | $ 2,555,371 | $ 2,627,603 | $ 2,936,873 | $ 2,906,360 |
| FIXED ASSETS | | | | |
| Equipment | $ 450,997 | $ 90,918 | $ 295,480 | $ 85,290 |
| Expenditures applicable to prior years | 45* | | | |
| TOTAL FIXED ASSETS | $ 450,952 | $ 90,918 | $ 295,480 | $ 85,290 |
| TOTAL FORESTER AND FIRE WARDEN | $ 11,057,334 | $ 11,477,576 | $ 13,250,471 | $ 12,567,198 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 98,052 | $ 98,706 | $ 84,580 | $ 84,580 |
| TOTAL FORESTER AND FIRE WARDEN-NET | $ 10,959,282 | $ 11,378,870 | $ 13,165,891 | $ 12,482,618 |

*Indicates red figure

## AGRICULTURAL COMMISSIONER

FUND: General

FUNCTION: Public Protection

ACTIVITY: Protective Inspection

Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 843,317 | $ 905,520 | $ 928,010 | $ 975,824 |
| SERVICES AND SUPPLIES | | | | |
| Agricultural | $ 9,055 | $ 11,000 | $ 11,000 | $ 11,000 |
| Clothing and personal supplies | 501 | 275 | 275 | 275 |
| Communications | 165 | 125 | 125 | 125 |
| Household expense | 115 | 120 | 120 | 120 |
| Maintenance - equipment | 1,486 | 1,800 | 1,800 | 1,800 |
| Maintenance - structures, improvements and grounds | 131 | 100 | 100 | 100 |
| Medical, dental and laboratory supplies | 337 | 350 | 350 | 350 |
| Miscellaneous expense | 36* | | | |
| Office expense | | | | |
| Postage | 2,488 | 2,400 | 2,500 | 2,375 |
| Stationery and forms | 3,159 | 2,900 | 2,750 | 2,750 |
| Other | 2,029 | 1,800 | 1,800 | 1,800 |
| Professional and specialized services | 22 | | 500 | |
| Publications and legal notices | 284 | 200 | 920 | 920 |
| Rents and leases - equipment | 92 | 100 | 100 | 100 |
| Rents and leases - structures, improvements and grounds | | | 20 | |
| Small tools and instruments | 913 | 250 | 250 | 250 |
| Special departmental expense | 822 | 600 | 500 | 500 |
| Transportation and travel | | | | |
| Auto mileage | 51,236 | 51,500 | 52,000 | 52,000 |
| Auto service | 3,234 | 3,600 | 3,480 | 3,480 |
| Traveling expense | 739 | 800 | 1,100 | 1,100 |
| Other | 30 | 25 | 25 | 25 |
| TOTAL SERVICES AND SUPPLIES | $ 76,802 | $ 77,945 | $ 79,715 | $ 79,070 |
| OTHER CHARGES | | | | |
| Contributions to other agencies | $ 8,165 | $ 9,057 | $ 9,913 | $ 9,913 |
| FIXED ASSETS | | | | |
| Equipment | $ 1,161 | $ 920 | $ 3,215 | $ 2,615 |
| TOTAL AGRICULTURAL COMMISSIONER | $ 929,445 | $ 993,442 | $ 1,020,853 | $ 1,067,422 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 19,181 | $ 30,000 | $ 42,625 | $ 42,475 |
| TOTAL AGRICULTURAL COMMISSIONER-NET | $ 910,264 | $ 963,442 | $ 978,228 | $ 1,024,947 |

*Indicates red figure

## COUNTY VETERINARIAN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 228,273 | $ 235,674 | $ 247,423 | $ 263,689 |
| SERVICES AND SUPPLIES | | | | |
| Agricultural | $ 23 | $ 100 | $ 100 | $ 100 |
| Clothing and personal supplies | 217 | 210 | 250 | 250 |
| Communications | 8 | 5 | 5 | |
| Household expense | 320 | 350 | 500 | 500 |
| Maintenance - equipment | 206 | 690 | 300 | 300 |
| Maintenance - structures, improvements and grounds | 104 | | | |
| Medical, dental and laboratory supplies | 1,306 | 1,400 | 1,700 | 1,550 |
| Memberships | 100 | 100 | 100 | 100 |
| Office expense | | | | |
| Postage | 438 | 420 | 500 | 500 |
| Stationery and forms | 433 | 400 | 425 | 425 |
| Other | 1,104 | 1,100 | 1,100 | 1,100 |
| Professional and specialized services | 9 | | | |
| Small tools and instruments | 19 | 25 | 25 | 25 |
| Special departmental expense | 276 | 740 | 160 | 160 |
| Transportation and travel | | | | |
| Auto mileage | 10,805 | 11,200 | 11,200 | 10,800 |
| Auto service | 3,292 | 3,686 | 3,362 | 3,362 |
| Traveling expense | 800 | 145 | 490 | 490 |
| Expenditures applicable to prior years | 49 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 19,509 | $ 20,571 | $ 20,217 | $ 19,662 |
| FIXED ASSETS | | | | |
| Equipment | $ 2,394 | $ 2,934 | $ 1,566 | $ 1,285 |
| TOTAL COUNTY VETERINARIAN | $ 250,176 | $ 259,179 | $ 269,206 | $ 284,636 |

## PUBLIC WELFARE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and Wages | $ 55,924 | $ 59,635 | $ 92,218 | $ 94,357 |
| SERVICES AND SUPPLIES | | | | |
| Communications | $ | $ 10 | $ 10 | $ 10 |
| Household expense | | 50 | 100 | 135 |
| Maintenance-equipment | 52 | 25 | 25 | 25 |
| Maintenance-structures, improvements and grounds | 5 | | | |
| Memberships | | 25 | 25 | 25 |
| Office expense | | | | |
| Postage | 160 | 140 | 150 | 180 |
| Stationery and forms | 592 | 500 | 500 | 500 |
| Other | 430 | 150 | 275 | 275 |
| Professional and specialized services | 234 | 1,800 | 2,000 | 2,000 |
| Special departmental expense | 175 | 35 | 485 | 485 |
| Transportation and travel | | | | |
| Auto mileage | 1,849 | 1,400 | 1,600 | 1,400 |
| Auto service | 527 | 1,000 | 1,500 | 900 |
| Traveling expense | | 65 | | |
| Other | 20 | 25 | 65 | 65 |
| Expenditures applicable to prior years | 20 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 4,064 | $ 5,225 | $ 6,735 | $ 6,000 |
| FIXED ASSETS | | | | |
| Equipment | $ 440 | $ 210 | $ 335 | $ 335 |
| TOTAL PUBLIC WELFARE COMMISSION | $ 60,428 | $ 65,070 | $ 99,288 | $ 100,692 |

## WEIGHTS AND MEASURES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 496,692 | $ 536,153 | $ 643,668 | $ 608,076 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 154 | $ 258 | $ 173 | $ 173 |
| Communications | 1 | | | |
| Household expense | 10 | 94 | 59 | 59 |
| Maintenance-equipment | 4,321 | 4,110 | 4,631 | 4,370 |
| Maintenance-structures, improvements and grounds | 1,164 | 1,680 | 2,418 | 1,700 |
| Medical, dental and laboratory supplies | 90 | 684 | 303 | 300 |
| Office expense | | | | |
| Postage | 666 | 520 | 602 | 602 |
| Stationery and forms | 1,662 | 2,520 | 2,461 | 2,200 |
| Other | 884 | 1,400 | 959 | 959 |
| Professional and specialized services | 419 | 532 | 424 | 424 |
| Small tools and instruments | 3,347 | 3,617 | 4,317 | 3,317 |
| Special departmental expense | 625 | 238 | 230 | 230 |
| Transportation and travel | | | | |
| Auto mileage | 9,516 | 9,630 | 10,691 | 10,531 |
| Auto service | 18,526 | 20,520 | 21,450 | 18,352 |
| Traveling expense | 977 | 672 | 1,565 | 1,565 |
| Other | 143 | 158 | 1,926 | 1,476 |
| TOTAL SERVICES AND SUPPLIES | $ 42,505 | $ 46,633 | $ 52,209 | $ 46,258 |
| FIXED ASSETS | | | | |
| Equipment | $ 7,993 | $ 7,205 | $ 9,170 | $ 6,330 |
| TOTAL WEIGHTS AND MEASURES | $ 547,190 | $ 589,991 | $ 705,047 | $ 660,664 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 192 | $ | $ | $ |
| TOTAL WEIGHTS AND MEASURES-NET | $ 546,998 | $ 589,991 | $ 705,047 | $ 660,664 |

## AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 24,144 | $ 27,352 | $ 26,308 | $ 26,669 |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-equipment | $ 57 | $ 50 | $ 50 | $ 50 |
| Maintenance-structures, improvements and grounds | 53 | | | |
| Office expense | | | | |
| Postage | 30 | 54 | 54 | 54 |
| Stationery and forms | 17 | 45 | 75 | 75 |
| Other | 51 | 55 | 25 | 25 |
| Professional and specialized services | 2 | | | |
| Special departmental expense | 5 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 215 | $ 204 | $ 204 | $ 204 |
| TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD | $ 24,359 | $ 27,556 | $ 26,512 | $ 26,873 |

## DEPARTMENT OF ANIMAL CONTROL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Director of Animal Control, under County oridnance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 797,156 | $ 874,304 | $ 919,566 | $ 963,421 |
| Expenditures applicable to prior years | 477 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 797,633 | $ 874,304 | $ 919,566 | $ 963,421 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 458 | $ 500 | $ 500 | $ 500 |
| Household expense | 658 | 750 | 750 | 750 |
| Maintenance-equipment | 1,178 | 1,000 | 1,000 | 1,000 |
| Maintenance-structures, improvements and grounds | | 400 | 400 | 300 |
| Medical, dental and laboratory supplies | 8 | 25 | 25 | 25 |
| Miscellaneous expense | 95 | 200 | 200 | 200 |
| Office expense | | | | |
| Postage | 9,336 | 8,700 | 9,800 | 9,800 |
| Stationery and forms | 7,274 | 7,500 | 8,500 | 8,500 |
| Other | 536 | 600 | 600 | 600 |
| Professional and specialized services | 1,104 | 1,200 | 1,300 | 1,200 |
| Publications and legal notices | | 25 | 25 | 25 |
| Rents and leases-equipment | 162 | 175 | 175 | 175 |
| Small tools and instruments | 41 | 100 | 100 | 100 |
| Special departmental expense | 18,698 | 23,300 | 26,300 | 26,300 |
| Transportation and travel | | | | |
| Auto mileage | 21,674 | 29,170 | 29,900 | 29,900 |
| Auto service | 38,467 | 45,068 | 42,756 | 42,756 |
| Traveling expense | 140 | 150 | 150 | 150 |
| Expenditures applicable to prior years | 43 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 99,872 | $ 118,863 | $ 122,481 | $ 122,281 |
| OTHER CHARGES | | | | |
| Judgments | $ 1,588 | $ 1,000 | $ 1,000 | $ 1,000 |
| FIXED ASSETS | | | | |
| Equipment | $ 573 | $ 4,300 | $ 2,905 | $ 2,905 |
| TOTAL DEPARTMENT OF ANIMAL CONTROL | $ 899,666 | $ 998,467 | $ 1,045,952 | $ 1,089,607 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 32,332 | $ 34,568 | $ 35,170 | $ 37,104 |
| TOTAL DEPARTMENT OF ANIMAL CONTROL-NET | $ 867,334 | $ 963,899 | $ 1,010,782 | $ 1,052,503 |

## COMMISSION ON HUMAN RELATIONS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Provides delinquency prevention service through activities of group guidance staff working with youth groups.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 470,129 | $ 492,812 | $ 521,668 | $ 545,345 |
| SERVICES AND SUPPLIES | | | | |
| Communications | $ | $ 700 | $ 1,000 | $ 1,000 |
| Food | | | 13,044 | 13,044 |
| Household expense | | | 1,680 | 1,680 |
| Maintenance - equipment | 236 | 100 | 100 | 100 |
| Maintenance - structures, improvements and grounds | 37 | 150 | 150 | 100 |
| Office expense | | | | |
| Postage | 3,514 | 3,300 | 4,000 | 3,500 |
| Stationery and forms | 3,298 | 4,200 | 4,200 | 3,500 |
| Other | 7,979 | 4,600 | 6,500 | 4,500 |
| Professional and specialized services | 50 | 2,000 | 2,000 | 2,000 |
| Rents and leases-equipment | | 450 | 450 | 450 |
| Rents and leases-structures, improvements and grounds | | | 100 | 100 |
| Special departmental expense | 505 | 1,200 | 26,000 | 5,000 |
| Transportation and travel | | | | |
| Auto mileage | 21,444 | 20,000 | 21,000 | 21,000 |
| Auto service | 1,222 | 2,000 | 1,900 | 1,900 |
| Traveling expense | 1,668 | 725 | 1,525 | 1,450 |
| Other | | | 1,514 | 1,514 |
| Expenditures applicable to prior years | 680 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 40,633 | $ 39,425 | $ 85,163 | $ 60,838 |
| FIXED ASSETS | | | | |
| Equipment | $ 1,832 | $ 490 | $ 5,458 | $ 4,878 |
| TOTAL COMMISSION ON HUMAN RELATIONS | $ 512,594 | $ 532,727 | $ 612,289 | $ 611,061 |

## COMMUNITY SERVICES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community and public agencies, committees or councils in this field. This department provides staff support to the Narcotics and Dangerous Drug Commission, Crime and Delinquency Commission, and the Youth Commission.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 357,825 | $ 470,567 | $ 566,375 | $ 567,522 |
| SERVICES AND SUPPLIES | | | | |
| Communications | $ 439 | $ 100 | $ 250 | $ 250 |
| Household expense | 387 | 50 | 200 | 200 |
| Maintenance-equipment | 358 | 100 | 200 | 200 |
| Maintenance-structures, improvements and grounds | 330 | 100 | 200 | 200 |
| Medical, dental and laboratory supplies | | 10 | | |
| Office expense | | | | |
| Postage | 4,103 | 3,200 | 4,000 | 4,000 |
| Stationery and forms | 1,088 | 1,100 | 1,200 | 1,100 |
| Other | 9,422 | 9,000 | 10,000 | 8,225 |
| Professional and specialized services | 1,170 | 500 | 21,500 | 15,700 |
| Rents and leases-equipment | 1,548 | 1,500 | 1,500 | 1,500 |
| Special departmental expense | 635 | 8,000 | 164,000 | 164,000 |
| Transportation and travel | | | | |
| Auto mileage | 16,866 | 15,000 | 31,800 | 22,400 |
| Auto service | 1,060 | 1,100 | 1,200 | 1,200 |
| Traveling expense | 1,162 | 330 | 2,200 | 1,700 |
| Other | 5 | 20 | 25 | 25 |
| Expenditures applicable to prior years | 275 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 38,848 | $ 40,110 | $ 238,275 | $ 220,700 |
| FIXED ASSETS | | | | |
| Equipment | $ 3,551 | $ 2,711 | $ 4,750 | $ 2,845 |
| TOTAL COMMUNITY SERVICES | $ 400,224 | $ 513,388 | $ 809,400 | $ 791,067 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 336 | $ 377 | $ 453 | $ 453 |
| TOTAL COMMUNITY SERVICES-NET | $ 399,888 | $ 513,011 | $ 808,947 | $ 790,614 |

## DISASTER AND CIVIL DEFENSE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This Commission is authorized by County ordinance and the California Disaster Office to approve all disaster and Civil Defense plans prepared by public jurisdictions of Los Angeles County for submission to the State of California under the provisions of the California Disaster Act. In addition, the Commission is responsible for developing County-wide training, educational, and public information programs. Commission membership includes representatives of the League of California Cities, City of Los Angeles and County of Los Angeles.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 64,347 | $ 67,451 | $ 68,780 | $ 71,692 |
| SERVICES AND SUPPLIES | | | | |
| Communications | $ | $ | $ 1,020 | $ 1,020 |
| Memberships | 13 | 13 | | |
| Office expense | | | | |
| Postage | 1,355 | 1,450 | 1,200 | 1,200 |
| Stationery and forms | 799 | 825 | 850 | 850 |
| Other | 2,539 | 2,800 | 3,000 | 3,000 |
| Professional and specialized services | 309 | | | |
| Special departmental expense | 2* | | | |
| Transportation and travel | | | | |
| Auto mileage | 1,992 | 1,800 | 650 | 511 |
| Auto service | | | 600 | 600 |
| Traveling expense | 569 | 500 | 880 | 880 |
| TOTAL SERVICES AND SUPPLIES | $ 7,574 | $ 7,388 | $ 8,200 | $ 8,061 |
| FIXED ASSETS | | | | |
| Equipment | $ 274 | $ 1,080 | $ | $ |
| TOTAL DISASTER AND CIVIL DEFENSE COMMISSION | $ 72,195 | $ 75,919 | $ 76,980 | $ 79,753 |

*Indicates red figure

## FISH AND GAME PROPAGATION FUND

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State Law.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 19,370 | $ 20,000 | $ 47,368 | $ 36,722 |
| FIXED ASSETS | | | | |
| Equipment | $ 11,448 | $ 5,000 | $ 5,000 | $ 5,000 |
| TOTAL FISH AND GAME PROPAGATION FUND | $ 30,818 | $ 25,000 | $ 52,368 | $ 41,722 |

## LOCAL AGENCY FORMATION COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Office expense | | | | |
| Postage | $ | $ 750 | $ 750 | $ 750 |
| Stationery and forms | 285 | 150 | 150 | 150 |
| Other | 187 | 100 | 100 | 50 |
| Professional and specialized services | 121,255 | 59,580 | 60,943 | 60,943 |
| Rents and leases-equipment | 572 | 1,000 | 1,000 | 800 |
| Special departmental expense | 1,105 | 1,500 | | |
| Transportation and travel | | | | |
| Auto mileage | 420 | 500 | 500 | 500 |
| Traveling expense | 1,273 | 600 | 600 | 600 |
| TOTAL LOCAL AGENCY FORMATION COMMISSION | $ 125,097 | $ 64,180 | $ 64,043 | $ 63,793 |

## MEDICAL EXAMINER-CORONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 883,289 | $ 947,408 | $ 1,217,775 | $ 1,078,011 |
| Expenditures applicable to prior years | 30 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 883,319 | $ 947,408 | $ 1,217,775 | $ 1,078,011 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 1,315 | $ 2,500 | $ 2,000 | $ 2,000 |
| Communications | 2,983 | 3,263 | 3,360 | 3,250 |
| Household expense | 1,650 | 1,970 | 2,500 | 2,200 |
| Jury and witness expense | 89 | | 15 | 15 |
| Maintenance-equipment | 2,210 | 2,210 | 2,400 | 2,100 |
| Maintenance-structures, improvements and grounds | 933 | 933 | 1,600 | 1,000 |
| Medical, dental and laboratory supplies | 33,145 | 39,070 | 42,000 | 39,820 |
| Memberships | | 60 | 60 | 60 |
| Office expense | | | | |
| Postage | 1,304 | 1,610 | 1,800 | 1,700 |
| Stationery and forms | 6,069 | 5,724 | 6,200 | 6,200 |
| Other | 7,407 | 2,457 | 2,500 | 1,900 |
| Professional and specialized services | 110 | 767 | 1,800 | 1,200 |
| Publications and legal notices | | 17 | 10 | 10 |
| Rents and leases-equipment | 348 | 5,557 | 7,000 | 4,294 |
| Small tools and instruments | 37 | 29 | | |
| Special departmental expense | 4,614 | 4,889 | 5,000 | 3,000 |
| Transportation and travel | | | | |
| Auto mileage | 9,635 | 9,197 | 9,000 | 9,000 |
| Auto service | 8,287 | 7,562 | 8,300 | 6,900 |
| Traveling expense | 311 | 1,000 | 2,200 | 1,100 |
| Other | 135 | 605 | 650 | 500 |
| Expenditures applicable to prior years | 28 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 80,610 | $ 89,420 | $ 98,395 | $ 86,249 |
| FIXED ASSETS | | | | |
| Equipment | $ 14,014 | $ 20,015 | $ 53,955 | $ 19,151 |
| TOTAL MEDICAL EXAMINER-CORONER | $ 977,943 | $ 1,056,843 | $ 1,370,125 | $ 1,183,411 |

PUBLIC ADMINISTRATOR

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Administer estates wf the decedent resided or had property in the County of Los Angeles and had appointed no executor by a will, and left no resident legatee or left no resident heir-at-law who would succeed to any portion of the estate, or where court directs him to ½ct. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient or recipient of Aid under the Welfare and Institutions Code.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 823,228 | $ 917,438 | $ 1,065,921 | $ 1,056,422 |
| SERVICES AND SUPPLIES | | | | |
| Communications | $ | $ 25 | $ 25 | $ |
| Household expense | | 25 | 25 | |
| Maintenance-equipment | 1,150 | 700 | 700 | 700 |
| Maintenance-structures, improvements and grounds | 466 | 441 | 450 | 450 |
| Medical, dental and laboratory supplies | | 25 | 25 | 25 |
| Memberships | 25 | 25 | 25 | 25 |
| Office expense | | | | |
| Postage | 7,899 | 7,500 | 9,000 | 8,000 |
| Stationery and forms | 6,557 | 5,000 | 5,200 | 5,000 |
| Other | 10,282 | 8,800 | 10,000 | 10,000 |
| Professional and specialized services | 768 | 1,200 | 1,200 | 1,200 |
| Publications and legal notices | 1,636 | 3,400 | 3,400 | 3,400 |
| Rents and leases-equipment | 4,315 | 4,300 | 4,300 | 4,300 |
| Special departmental expense | 730 | 900 | 1,200 | 900 |
| Transportation and travel | | | | |
| Auto mileage | 19,275 | 19,400 | 19,500 | 19,000 |
| Auto service | 762 | 700 | 700 | 700 |
| Traveling expense | 536 | 600 | 800 | 700 |
| Other | | 25 | 25 | |
| Expenditures applicable to prior years | 132 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 54,533 | $ 53,066 | $ 56,575 | $ 54,400 |
| FIXED ASSETS | | | | |
| Equipment | $ 23,659 | $ 19,600 | $ 13,352 | $ 6,707 |
| TOTAL PUBLIC ADMINISTRATOR | $ 901,420 | $ 990,104 | $ 1,135,848 | $ 1,117,529 |

## REGIONAL PLANNING COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 1,324,319 | $ 1,311,796 | $ 1,729,382 | $ 1,740,188 |
| Expenditures applicable to prior years | 189 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 1,324,508 | $ 1,311,796 | $ 1,729,382 | $ 1,740,188 |
| SERVICES AND SUPPLIES | | | | |
| Communications | $ 2 | $ 25 | $ 25 | $ 25 |
| Maintenance-equipment | 462 | 600 | 600 | 600 |
| Maintenance-structures, improvements and grounds | 757 | 810 | 2,720 | 2,720 |
| Memberships | 274 | 140 | 140 | 140 |
| Office expense | | | | |
| Postage | 7,512 | 8,300 | 9,000 | 9,500 |
| Stationery and forms | 6,620 | 6,040 | 7,000 | 7,000 |
| Other | 20,890 | 21,800 | 28,165 | 31,900 |
| Professional and specialized services | 37,526 | 22,558 | 82,400 | 71,700 |
| Publications and legal notices | 17,522 | 29,287 | 59,450 | 53,500 |
| Rents and leases-equipment | 3,013 | 4,700 | 11,712 | 10,740 |
| Small tools and instruments | 252 | 139 | 400 | 200 |
| Special departmental expense | 3,514 | 3,874 | 4,250 | 4,050 |
| Transportation and travel | | | | |
| Auto mileage | 15,364 | 14,359 | 16,600 | 18,500 |
| Auto service | 11,443 | 8,006 | 14,056 | 14,056 |
| Traveling expense | 3,204 | 3,364 | 6,945 | 6,945 |
| Other | 10 | 50 | 150 | 50 |
| Expenditures applicable to prior years | 1,150 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 129,515 | $ 124,052 | $ 243,613 | $ 231,626 |
| FIXED ASSETS | | | | |
| Equipment | $ 8,312 | $ 6,877 | $ 21,742 | $ 13,937 |
| TOTAL REGIONAL PLANNING COMMISSION | $ 1,462,335 | $ 1,442,725 | $ 1,994,737 | $ 1,985,751 |

## SENIOR CITIZENS AFFAIRS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 134,393 | $ 133,611 | $ 144,025 | $ 148,108 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and Personal Supplies | $ | $ | $ 15 | $ 15 |
| Communications | | 10 | 10 | 10 |
| Household expense | 14 | 10 | 10 | 10 |
| Maintenance - equipment | | 100 | 300 | 100 |
| Maintenance - structures, improvements and grounds | | 50 | 50 | 50 |
| Medical Dental and Laboratory Supplies | | | 10 | 10 |
| Memberships | 95 | 95 | 103 | 103 |
| Office expense | | | | |
| Postage | 957 | 900 | 1,100 | 1,025 |
| Stationery and forms | 369 | 800 | 1,200 | 800 |
| Other | 1,134 | 1,000 | 1,200 | 1,200 |
| Professional and specialized services | 1,307 | 2,328 | 4,165 | 2,133 |
| Transportation and travel | | | | |
| Auto mileage | 4,202 | 3,900 | 4,000 | 4,000 |
| Auto service | 455 | 500 | 630 | 500 |
| Traveling expense | 529 | 434 | 1,795 | 1,100 |
| TOTAL SERVICES AND SUPPLIES | $ 9,062 | $ 10,127 | $ 14,588 | $ 11,056 |
| FIXED ASSETS | | | | |
| Equipment | $ | $ | $ 1,930 | $ 670 |
| TOTAL SENIOR CITIZENS AFFAIRS | $ 143,455 | $ 143,738 | $ 160,543 | $ 159,834 |

ROAD DEPARTMENT

FUND
Road

FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 18,663,167 | $ 19,380,500 | $ 22,035,131 | $ 22,035,131 |
| Retirement | 2,054,439 | 2,165,500 | 2,254,879 | 2,254,879 |
| Employee group insurance | 121,056 | 130,700 | 159,936 | 159,936 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 20,838,662 | $ 21,676,700 | $ 24,449,946 | $ 24,449,946 |
| Less transfers to other appropriations | 20,838,662 | 21,676,700 | 24,449,946 | 24,449,946 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS-NET | $ | $ | $ | $ |
| SERVICES AND SUPPLIES AND OTHER CHARGES | $ 7,890,472 | $ 8,400,000 | $ 10,000,000 | $ 10,000,000 |
| Less transfers to other appropriations | 7,890,472 | 8,400,000 | 10,000,000 | 10,000,000 |
| TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES-NET | $ | $ | $ | $ |
| SERVICES AND SUPPLIES | | | | |
| Departmental Administration | | | | |
| 2005 Administration Division | $ 195,558 | $ 192,500 | $ 210,000 | $ 210,000 |
| 2091 All Cities Program-Credits | 129,307* | 128,220* | 140,000* | 140,000* |
| 2099 Miscellaneous Charges Undistributed | 5,145* | | | |
| Total Departmental Administration | $ 61,106 | $ 64,280 | $ 70,000 | $ 70,000 |
| Departmental Operations | | | | |
| 2110 Administrative Services | $ 234,026 | $ 240,000 | $ 175,000 | $ 175,000 |
| 2115 Business and Finance Division | 682,555 | 680,000 | 718,900 | 718,900 |
| 2125 Coordination-City Services | 99,471 | 97,500 | 105,000 | 105,000 |
| 2160 Miscellaneous Costs-Undistributed | 97,073 | 175,000 | 125,000 | 125,000 |
| 2165 Personnel Division | | | 86,500 | 86,500 |
| 2170 Procurement | 255,326 | 250,000 | 265,000 | 265,000 |
| 2175 Reproducing Services | 258,792 | 255,000 | 220,000 | 220,000 |
| 2177 Industrial Safety Coordination | 34,355 | 27,000 | 45,000 | 45,000 |
| 2180 Telephone | 97,351 | 112,000 | 123,000 | 123,000 |
| 2190 Transportation Undistributed | 53,072 | 50,000 | 55,000 | 55,000 |
| 2191 All Cities Program-Credits | 20,000* | 20,000* | 20,000* | 20,000* |
| 2299 Miscellaneous Charges-Undistributed | 63,830* | | | |
| Total Departmental Operations | $ 1,728,191 | $ 1,866,500 | $ 1,898,400 | $ 1,898,400 |
| Maintenance of Buildings and Equipment | | | | |
| 2501 Administrative Facilities | $ 387,029 | $ 410,000 | $ 400,000 | $ 400,000 |
| 2525 Equipment Coordination | 135,990 | 140,000 | 135,000 | 135,000 |
| 2530 Equipment Betterment | 154,812 | 100,000 | 100,000 | 100,000 |
| 2531 Equipment Maintenance | 457,380 | 489,000 | 460,000 | 460,000 |
| 2532 Equipment Rebuilding | 5,874 | 22,000 | 20,000 | 20,000 |
| 2540 Radio and Intercommunication Maintenance | 81,136 | 85,000 | 85,000 | 85,000 |
| 2582 Warehouse and Yard Maintenance-Road Services | 11,466 | 5,000 | 15,000 | 15,000 |

ROAD DEPARTMENT--Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SERVICES AND SUPPLIES--Continued | | | | |
| Maintenance of Buildings and Equipment --Continued | | | | |
| 2583 Warehouse 1-Move to New Administrative Building | 271 | | | |
| 2584 Warehouse and Yard Maintenance-Maintenance Districts | 29,271 | 30,000 | 30,000 | 30,000 |
| 2599 Miscellaneous Charges-Undistributed | 32,938* | | | |
| Total Maintenance of Buildings and Equipment | $ 1,230,291 | $ 1,281,000 | $ 1,245,000 | $ 1,245,000 |
| Departmental Engineering | | | | |
| 2602 Accident Analysis | $ 79,176 | $ 89,000 | $ 80,000 | $ 80,000 |
| 2605 All Cities Highway Inventory | | 12,000 | | |
| 2610 Civil Defense-Disaster Relief | | | | |
| 2630 General Engineering-Construction | 86,749 | 80,000 | 100,000 | 100,000 |
| 2631 Preliminary Engineering-Engineering Services | 508,296 | 550,000 | 581,000 | 581,000 |
| 2632 General Engineering-Field Engineering | 35,957 | 36,000 | 40,000 | 40,000 |
| 2633 General Engineering-Highway | 166,175 | 150,000 | 195,000 | 195,000 |
| 2634 General Engineering-Maintenance | 36,643 | 35,000 | 35,000 | 35,000 |
| 2635 General Engineering-Program Development | 670,161 | 637,000 | 668,000 | 668,000 |
| 2636 General Engineering-Structures and Standards | 105,460 | 110,000 | 105,000 | 105,000 |
| 2637 General Engineering-Traffic and Lighting | 286,477 | 35,000 | 30,000 | 30,000 |
| 2641 Governmental Agency Permit Inspection | 13,165 | 15,000 | 15,000 | 15,000 |
| 2662 Traffic Investigations | 121,991 | 110,000 | 130,000 | 130,000 |
| 2663 Traffic Counting | 91,494 | 105,000 | 105,000 | 105,000 |
| 2666 Traffic Studies | 98,453 | 70,000 | 105,000 | 105,000 |
| 2691 All Cities Program-Credits | 446,142* | 436,700* | 445,600* | 445,600* |
| 2694 Mapping and Underground Structures | 157,615 | 150,000 | 180,000 | 180,000 |
| 2695 Utility Relocation Engineering | 114,860 | 110,000 | 130,000 | 130,000 |
| 2699 Miscellaneous Charges-Undistributed | 111,493* | | | |
| Total Departmental Engineering | $ 2,015,037 | $ 1,857,300 | $ 2,053,400 | $ 2,053,400 |
| Reimbursable Expenditures | | | | |
| 2715 Reimbursable Charges-Cities Routine Maintenance | $ 353,104 | $ | $ | $ |
| 2720 Reimbursable Charges-Cities Service Request | 1,092,269 | | | |
| 2725 Reimbursable Charges-County Departments | 270,107 | 359,000 | 280,000 | 280,000 |
| 2730 Reimbursable Charges-County Improvement Districts | 86,069 | | | |
| 2735 Reimbursable Charges-Lighting Districts | 330,229 | | | |
| 2750 Reimbursable Charges-N.O.C | 197,426 | | | |
| 2768 Reimbursable Planning and Engineering | 400,344 | 1,077,000 | 1,177,000 | 1,177,000 |
| 2777 Reimbursable Road and Street Services | 772,954 | 2,432,000 | 2,153,000 | 2,153,000 |
| 2787 Other Reimbursements for Current Services | 50,559 | 72,000 | 53,000 | 53,000 |
| Total Reimbursable Expenditures | $ 3,553,061 | $ 3,940,000 | $ 3,663,000 | $ 3,663,000 |

ROAD DEPARTMENT--Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SERVICES AND SUPPLIES--Continued | | | | |
| Maintenance of Roads | | | | |
| 3099 Road Maintenance | $ 2,901,215 | $ 3,003,000 | $ 3,300,000 | $ 3,300,000 |
| 3610 Bridge and Culvert Maintenance | 116,697 | 110,000 | 125,000 | 125,000 |
| 3612 Crossing Guards Service | 388,945 | 320,000 | 365,000 | 365,000 |
| 3614 Federal Reserve Roads | 45,000 | 45,000 | 45,000 | 45,000 |
| 3615 Freeway Telephone Maintenance | | | 196,000 | 196,000 |
| 3617 Hwy. Safety Lighting Maintenance | 123,137 | 119,000 | 163,000 | 163,000 |
| 3630 Land Fill Operations | 2,238 | 2,000 | 2,000 | 2,000 |
| 3653 Pedestrian Tunnel Maintenance | 5,484 | 5,000 | 5,000 | 5,000 |
| 3655 Permit Issuance and Control | 326,263 | 328,000 | 350,000 | 350,000 |
| 3657 Permit Repair Charges | 222,656 | 225,000 | 225,000 | 225,000 |
| 3660 Power Street Sweeping | 517,061 | 767,000 | 900,000 | 900,000 |
| 3665 Slurry or Seal Pavement | 207,534 | 210,000 | 210,000 | 210,000 |
| 3670 Snow Removal | 71,369 | 77,000 | 50,000 | 50,000 |
| 3680 Soil Sterilization | 128,132 | 130,000 | 140,000 | 140,000 |
| 3690 Storm Damage | 1,309,821 | 1,250,000 | 600,000 | 600,000 |
| 3700 Traffic Markings | 602,143 | 585,000 | 750,000 | 750,000 |
| 3710 Traffic Signal Maintenance | 854,400 | 800,000 | 930,000 | 930,000 |
| 3720 Traffic Signs | 352,713 | 440,000 | 535,000 | 535,000 |
| 3740 Weed Control-Agricultural Commission | 12,322 | 18,500 | 22,000 | 22,000 |
| 3812 Angeles Forest/Wilson/Upper Big T. | 64,458 | 40,000 | 40,000 | 40,000 |
| 3834 Big Pines Highway-Big Rock Road/ Summit | 20,985 | 26,000 | 26,000 | 26,000 |
| 3838 Big Tujunga Canyon Road-L.A. to Vogel | 17,003 | 15,000 | 15,000 | 15,000 |
| 3890 Encinal Canyon Road-Pacific Coast Highway/Mulholland | 14,634 | 15,000 | 15,000 | 15,000 |
| 3895 Grand Ave.-S.B. Fwy/Valley | 1,061 | 1,000 | 5,000 | 5,000 |
| 3912 Kagel-Lopez Canyon Rd/County Line to End | 10,848 | 8,000 | 8,000 | 8,000 |
| 3928 Little Tujunga Canyon Road/L.A. Limits | 9,113 | 10,000 | 10,000 | 10,000 |
| 3946 Malibu Canyon-Las Virgenes Special Maintenance | 16,001 | 15,000 | 15,000 | 15,000 |
| 3947 Malibu Road Slippage-Special Maintenance | 6,079 | 10,000 | 10,000 | 10,000 |
| 3950 Mt. Baldy Roads-Foothills/Co. Line. | 16,285 | 15,000 | 15,000 | 15,000 |
| 3962 Palos Verdes Drive S.-Crenshaw Blvd. Special Maintenance | 33,314 | 25,000 | 25,000 | 25,000 |
| 3978 Santa Anita Canyon Rd./ County Line to End | 1,699 | 3,000 | 3,000 | 3,000 |
| 3989 Miscellaneous Charges-Undistributed | 206,576* | | | |
| Expenditures applicable to prior years | 11,410 | | | |
| Total Maintenance of Roads | $ 8,203,444 | $ 8,617,500 | $ 9,100,000 | $ 9,100,000 |
| TOTAL SERVICES AND SUPPLIES | $ 16,791,130 | $ 17,626,580 | $ 18,029,800 | $ 18,029,800 |
| Less transfers to other appropriations | 270,931 | 350,000 | 280,000 | 280,000 |
| TOTAL SERVICES AND SUPPLIES-NET | $ 16,520,199 | $ 17,276,580 | $ 17,749,800 | $ 17,749,800 |
| OTHER CHARGES | | | | |
| Cities Select System Streets | | | | |
| 4300 Cities-Select System Sts. Undistributed | $ 256,000 | $ 251,200 | $ 844,000 | $ 844,000 |

ROAD DEPARTMENT--Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| OTHER CHARGES--Continued | | | | |
| Aid to Cities | | | | |
| 4400 Aid to Cities-Undistributed | $ 6,203,709 | $ 7,003,477 | $ 10,795,000 | $ 10,795,000 |
| 4497 Aid to Cities-Contingent/Refunds/ Cancellation | | 226,033 | 500,000 | 500,000 |
| 4498 Aid to Cities-Refunds from Cities | 133,890* | 500,000* | 500,000* | 500,000* |
| Total Aid to Cities | $ 6,069,819 | $ 6,729,510 | $ 10,795,000 | $ 10,795,000 |
| Road Construction and Right of Way | | | | |
| Various Completed Projects | $ 12,330,865 | $ 6,757,755 | $ | $ |
| 4504 All Cities-Railroad Right of Way | | | 22,000 | 22,000 |
| 4505 Alley Improvements | 104,295 | 70,000 | 50,000 | 50,000 |
| 4511 Bridge Improvements-Flood Control Program | | 7,500 | 10,000 | 10,000 |
| 4514 Construction Permit-Design | 170,250 | 178,000 | 200,000 | 200,000 |
| 4515 Construction Permit-Inspection Charges | 53,491 | 63,000 | 80,000 | 80,000 |
| 4516 Construction Permit-Survey and Staking | 215,759 | 250,000 | 240,000 | 240,000 |
| 4518 Contribution to County Improvement Districts | 207,509 | 150,000 | 250,000 | 250,000 |
| 4519 Cooperation-All Cities | 595,450 | 584,920 | 605,600 | 605,600 |
| 4520 Cooperation Improvement Projects | 28,532 | 20,000 | 30,000 | 30,000 |
| 4526 County Engineer Services | 1,096,560 | 500,000 | 600,000 | 600,000 |
| 4528 County Improvement Districts-Pavement Widening | 70,533 | 150,000 | 100,000 | 100,000 |
| 4530 Detention Camps | 1,410,854 | 1,480,000 | 1,400,000 | 1,400,000 |
| 4534 Fencing and Safety Provisions | 17,854 | 15,000 | 15,000 | 15,000 |
| 4540 Contingent on Refunds, Reimbursements and Cancellations | 1,396,849* | 3,000,000 | 3,000,000 | 3,000,000 |
| 4541 Refunds/Reimbursements/ Cancellations | 65,436* | 3,000,000* | 3,000,000* | 3,000,000* |
| 4546 Judgments and Damages | 11,796 | 10,000 | 10,000 | 10,000 |
| 4547 Minor Bridge Approaches/Detour | 12,134 | 5,000 | 10,000 | 10,000 |
| 4554 Permits-Pavement Widening | 452,170 | 425,000 | 500,000 | 500,000 |
| 4556 Plans and Surveys-Roads | 155,666 | 150,000 | 100,000 | 100,000 |
| 4558 Preliminary Planning-Structures | 8,828 | 9,500 | 10,000 | 10,000 |
| 4565 Reimbursed Projects-Credits | 3,989,022* | 4,000,000* | 4,000,000* | 4,000,000* |
| 4566 Reimbursed Projects-Charges | 3,989,022 | 4,000,000 | 4,000,000 | 4,000,000 |
| 4567 Remodeling Roads | 112,310 | 110,000 | 125,000 | 125,000 |
| 4569 Rights of way-Incidental Costs | 1,059,804 | 670,000 | 267,000 | 267,000 |
| 4570 Right of Way Purchases | 4,755,396 | 21,732,005 | 23,243,624 | 23,243,624 |
| 4580 Road Betterment | 1,184,386 | 825,000 | 875,000 | 875,000 |
| 4583 Signal/Safety Lighting Modifications-Various Intersections | 56,754 | 90,000 | 70,000 | 70,000 |
| 4585 Street and Bridge Improvements | 549,006 | 350,000 | 350,000 | 350,000 |
| 4587 Street Name Signs | 44,875 | 47,000 | 50,000 | 50,000 |
| 4590 Subdivision Plan Checking | 274,914 | 288,000 | 350,000 | 350,000 |
| 4591 Subdivision Projects | 77,755 | 60,000 | 80,000 | 80,000 |
| 4593 Survey-Field Engineering | 300,599 | 220,000 | 210,000 | 210,000 |
| 4595 Materials Laboratory | 193,969 | 250,000 | 200,000 | 200,000 |
| 4597 Traffic Channel and Intersection Improvements | 48,247 | 50,000 | 75,000 | 75,000 |
| 4598 Traffic Facilities Design | | 200,000 | 300,000 | 300,000 |
| 4623 Aqua Dulce Sierra/Ant. Val. Fwy | 5,683 | 16,000 | 32,000 | 32,000 |
| 4649 Alcazar St.-Soto/Herbert | 471 | | 24,000 | 24,000 |
| 4658 Allen Ave.-Altadena Dr./Washington | 20,120 | 4,000 | 10,000 | 10,000 |
| 4672 Alondra Blvd.-Harris Ave./Frailey Ave | 22,769 | 207,000 | 258,000 | 258,000 |

ROAD DEPARTMENT--Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| OTHER CHARGES--Continued | | | | |
| Road Construction and Right of Way --Continued | | | | |
| 4677 Alondra Blvd.-Pioneer Blvd./ Shoemaker | | 500,000 | 627,800 | 627,800 |
| 4678 Altadena Dr. @ Lake Ave | 30,762 | 223,000 | 275,000 | 275,000 |
| 4685 Amar Rd. @ Vineland Ave | | | 13,500 | 13,500 |
| 4689 Amar Rd.-Pomona Blvd./Corona Fwy | | 131,100 | 45,500 | 45,500 |
| 4690 Amherst St. @ Live Oak Wash | | | 10,000 | 10,000 |
| 4693 Azusa Ave.- San. Bern. Fwy./5th Ave | 278,891 | 84,417 | 1,355,400 | 1,355,400 |
| 4705 Angeles Vista Blvd.-Slauson/Mullen | | | 33,000 | 33,000 |
| 4706 Angeles Vista Storm Drains | | | 227,000 | 227,000 |
| 4711 Antelope Valley J.R.C. Project | 259,390 | 195,200 | 185,900 | 185,900 |
| 4712 Antelope Valley Major Hwy Projects | 118,993 | 106,000 | 75,400 | 75,400 |
| 4732 Arrow Hwy.-Bonita/S.B. Co. Line | 78,105 | 44,510 | 1,246,500 | 1,246,500 |
| 4746 Atlantic Ave.-52nd St./Del Amo Blvd | | 45,000 | 45,000 | 45,000 |
| 4758 Atlantic Ave.-McMillan/ Alondra Blvd | | | 37,000 | 37,000 |
| 4767 Avalon Projects | | | 400,000 | 400,000 |
| 4786 Avenue S-Ant. Val. Fwy/Sierra Hwy | | 14,500 | 12,000 | 12,000 |
| 4807 Badillo St.-Glendora Ave./ Lone Hill | | 4,000 | 95,000 | 95,000 |
| 4815 Baldwin Ave.-Foothill/ Cambridge Dr | | 200,000 | 200,000 | 200,000 |
| 4818 Bandini Blvd.-A.T.S.F.R.R./ Downey Road | 4,261 | 4,836 | 51,000 | 51,000 |
| 4830 Bayview Hwy./Mulholland/Pac. Cst. Hwy | 4,831 | 37,000 | 94,600 | 94,600 |
| 4834 Barranca Ave.-Leadora Ave./ Puente St | 24,879 | 217,340 | 71,500 | 71,500 |
| 4845 Beverly Blvd. @ Rio Hondo | | | 27,000 | 27,000 |
| 4846 Beverly Blvd. @ San Gabriel River | | | 7,000 | 7,000 |
| 4865 Bloomfield Ave.-Centralia/Carson | | | 24,500 | 24,500 |
| 4898 Bouquet Cyn. Rd.-San Fran/ Henry Mayo | | 20,000 | 30,000 | 30,000 |
| 4933 Broadway N/O Wakeman/Wakeman | | | 16,500 | 16,500 |
| 4941 Broadway-El Segundo Blvd./Main St | 60,599 | 205,017 | 157,000 | 157,000 |
| 5004 California Aqueduct Projects | 548,875 | 2,719,600 | 261,000 | 261,000 |
| 5017 Carmenita Rd.-Telegraph/Leffingwell | 27,775 | 21,780 | 1,000 | 1,000 |
| 5022 Carson St.-Normandie/San Diego Fwy. | 675,546 | 616,958 | 540,000 | 540,000 |
| 5025 Carson St. San Diego Fwy/Santa Fe | 48,219 | | 862,000 | 862,000 |
| 5029 Castaic Reservoir Rd | 1,296,563 | 2,054,824 | 4,281,000 | 4,281,000 |
| 5043 Centinela Ave.-Mesmer/Sepulveda | 4,188 | 10,000 | 166,000 | 166,000 |
| 5049 Central Ave.-Artesia/190th St | 3,584 | 18,000 | 26,000 | 26,000 |
| 5062 Century Blvd.-Western Ave./ Vermont Ave | | 29,450 | 229,000 | 229,000 |
| 5064 Cerritos Ave.-Sierra Madre/Fifth | | | 70,000 | 70,000 |
| 5065 Chandler Blvd.-Van Nuys Blvd | | 100,000 | 200,000 | 200,000 |
| 5069 Cherry Ave.-South St./ Carson St | | | 60,000 | 60,000 |
| 5071 Chapter 27 Improvement Supervisorial District 1 | | | 87,000 | 87,000 |
| 5072 Chapter 27 Improvement Supervisorial District 2 | | | 245,000 | 245,000 |
| 5073 Chapter 27 Improvement Supervisorial District 3 | | | 70,000 | 70,000 |
| 5074 Chapter 27 Improvement Supervisorial District 4 | | | 35,000 | 35,000 |

ROAD DEPARTMENT--Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| OTHER CHARGES--Continued | | | | |
| Road Construction and Right of Way --Continued | | | | |
| 5075 Chapter 27 Improvement Supervisorial District 5..... | | | 70,000 | 70,000 |
| 5081 C.I. Districts-Supervisorial District 1..... | | | 100,000 | 100,000 |
| 5083 C.I. Districts-Supervisorial District 3..... | | | 30,000 | 30,000 |
| 5084 C.I. Districts-Supervisorial District 4..... | | | 47,000 | 47,000 |
| 5090 Choisser St.-Pioneer Blvd./ Bradwell..... | | | 11,500 | 11,500 |
| 5131 Coldwater Cyn. Rd.-Mulh. Hwy./ Piuma Rd..... | 5,241 | 46,300 | 4,000 | 4,000 |
| 5132 Colima Rd.-Lambert/Leffingwell Rd.. | | 31,700 | 35,000 | 35,000 |
| 5143 Compton Ave.-Imperial/El Segundo... | 9,539 | 194,010 | 37,000 | 37,000 |
| 5145 Compton Ave.-Firestone Blvd./ 92nd St..... | 6,727 | 7,760 | 140,000 | 140,000 |
| 5148 Compton Blvd.-Broadway/ San Pedro St..... | 6,158 | 9,360 | 10,000 | 10,000 |
| 5149 Compton Blvd. E/O Prairie/ Dominguez Channel..... | | | 5,000 | 5,000 |
| 5155 Compton Blvd. @ San Gabriel River.. | | 26,750 | 10,000 | 10,000 |
| 5160 C.I. Districts-Supervisorial District 2..... | | 89,400 | 300,000 | 300,000 |
| 5167 Covina Blvd.-Calvados Ave./ Barranca..... | | | 15,000 | 15,000 |
| 5168 Covina Blvd.-Bonnie Cove Ave./ Badillo St..... | | | 25,000 | 25,000 |
| 5173 Crenshaw Blvd.-Pacific Coast Hwy./ Crest Rd..... | 315,032 | 724,102 | 549,000 | 549,000 |
| 5175 Crenshaw Blvd.-182nd St./ Carson St..... | | | 200,000 | 200,000 |
| 5180 Crest Rd.-Rolling Hills C/B Palos Verdes..... | 3,558 | 407,800 | 29,000 | 29,000 |
| 5203 Cypress St.-Grand Ave./ Badillo St..... | | | 24,000 | 24,000 |
| 5204 Cypress St.-Lark Ellen/Hollenbeck.. | | | 31,000 | 31,000 |
| 5218 Del Amo Blvd. @ Norwalk Blvd..... | | | 9,000 | 9,000 |
| 5219 Del Amo Blvd.-Wilmington/ Santa Fe..... | 425,500 | 1,750 | 22,000 | 22,000 |
| 5232 Del Mar Ave.-Hellman/Miralinda Dr.. | 30,955 | 34,110 | 23,000 | 23,000 |
| 5240 De Soto-Simi Valley Fwy/ Devonshire..... | | | 113,000 | 113,000 |
| 5243 Devonshire St.-Woodman Ave./ Arleta..... | | 180,000 | 180,000 | 180,000 |
| 5314 Downey Rd.-3rd St./Olympic Blvd.... | | 5,450 | 14,000 | 14,000 |
| 5317 Downey Rd. @ L.A. River B-658..... | 1,059 | 9,000 | 30,000 | 30,000 |
| 5325 Duarte Rd.-Mountain/Buena Vista.... | | | 50,000 | 50,000 |
| 5328 Duarte-San Gabriel/Arcadia C/B..... | | 8,160 | 159,000 | 159,000 |
| 5525 El Segundo Blvd.-Inglewood/ Van Ness..... | 265,000 | | 270,000 | 270,000 |
| 5529 El Segundo @ San Pedro St..... | | | 2,000 | 2,000 |
| 5589 Fairfax Ave.-Hollywood/Clinton St.. | 39,234 | 11,610 | 3,000 | 3,000 |
| 5634 Fifth Ave., Azusa Ave./ Brea Cyn. Rd..... | | 205,800 | 45,000 | 45,000 |
| 5645 First St. -Indiana St./ Atlantic Blvd..... | 27,486 | 6,820 | 37,000 | 37,000 |

ROAD DEPARTMENT--Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| OTHER CHARGES--Continued | | | | |
| Road Construction and Right of Way --Continued | | | | |
| 5666 Floral Dr.-Eastern Ave./McDonnel... | | 12,650 | 10,000 | 10,000 |
| 5685 Florence Ave.-Norwalk/Telegraph.... | 15,195 | 36,710 | 50,000 | 50,000 |
| 5707 Ford Blvd.-Floral Dr./ Whittier Blvd..... | | 27,600 | 34,000 | 34,000 |
| 5711 Foster Road et al..... | | 12,000 | 111,000 | 111,000 |
| 5722 Fountain Ave.-La Cienega Blvd./ Havenhurst..... | 329,137 | 12,260 | 2,000 | 2,000 |
| 5725 Fourth St.-Harbor Fwy./Olive St.... | | | 65,176 | 65,176 |
| 5732 Fremont Ave.-C.B. Monterey Park/ Monterey Pass Rd..... | | 25,000 | 25,000 | 25,000 |
| 5736 Fullerton Rd.-5th Ave./Pathfinder.. | | 3,000 | 5,000 | 5,000 |
| 5782 Gage Ave.-Long Beach Fy./ Greenwood..... | | | 100,000 | 100,000 |
| 5808 Gale Ave.-Seventh Ave./ Hacienda Blvd..... | 10,257 | 300,000 | 8,000 | 8,000 |
| 5820 Gardena Blvd.-Figueroa St./ Avalon Blvd..... | 12,474 | 10,000 | 25,000 | 25,000 |
| 5822 Gardener St.-Vista Fountain/ Wiloughby..... | 140 | 256,500 | 286,000 | 286,000 |
| 5859 Gladstone-Big Dalton Wash/Lyman.... | | | 20,000 | 20,000 |
| 5862 Gladstone-Irwindale/Lark Ellen..... | | | 69,000 | 69,000 |
| 5882 Glendora Ave.-Service Ave./ South C/B..... | | | 97,000 | 97,000 |
| 5907 Golden Springs Dr. et al..... | | | 62,000 | 62,000 |
| 5953 Grand Ave.-Foothill Blvd./ Diamond Bar..... | 593,876 | 617,000 | 613,000 | 613,000 |
| 5958 Grassland @ S.F. Santa Clara River. | 12,483 | | 396,000 | 396,000 |
| 5960 Graves-New Ave./San Gabriel..... | | | 40,000 | 40,000 |
| 6012 Hacienda Blvd. @ Nelson Ave..... | | | 20,000 | 20,000 |
| 6016 Hadley St.-Painter Ave./Colima Rd.. | 32,530 | 45,000 | 50,000 | 50,000 |
| 6019 Halliburton Rd.-Hacienda/Colima.... | 4,662 | 23,500 | 31,000 | 31,000 |
| 6020 Hawes St. @ La Canada Verde Creek.. | | | 20,000 | 20,000 |
| 6028 Harbor Line Grade X-ings..... | | 40,000 | 55,000 | 55,000 |
| 6031 Hawthorne Blvd.-Gran Altamira/ Crest..... | | | 45,000 | 45,000 |
| 6033 Hawthorne Blvd.-Palos Verdes Dr. N./Silver Spur Rd..... | | 6,500 | 24,000 | 24,000 |
| 6035 Hawthorne Blvd. et al..... | | 10,000 | 103,000 | 103,000 |
| 6054 Herondo Hbr.-Hermosa/Pacific Cst... | | 100,000 | 100,000 | 100,000 |
| 6085 Hindry-Rosecrans/Compton Blvd..... | 2,328 | 4,000 | 11,000 | 11,000 |
| 6101 Hollenbeck Ave. @ Var. Insec..... | | 3,000 | 30,000 | 30,000 |
| 6109 Hollywood Way @ S.P.R.R..... | | 467,600 | 467,600 | 467,600 |
| 6156 Hoyt Ave.-Lower Azusa Rd./ Valley Blvd..... | | | 710,000 | 710,000 |
| 6324 Imperial Hwy.-Meyer/Santa Gertrudes..... | 5,542 | 14,950 | 177,000 | 177,000 |
| 6327 Imperial Hwy-@ Los Angeles River... | | | 12,000 | 12,000 |
| 6330 Imperial Hwy. @ San Gabriel River.. | | | 38,000 | 38,000 |
| 6335 Indiana St.-Brooklyn/Olympic..... | | | 56,000 | 56,000 |
| 6360 Irwindale Ave.-Foothill Blvd./Arrow | | 23,000 | 26,000 | 26,000 |
| 6404 Jefferson-Vista Del Mar/Centinela.. | | 46,200 | 120,000 | 120,000 |
| 6500 Kanan Rd.-Agoura/Triunfo Creek..... | 4,553 | 6,350 | 17,000 | 17,000 |
| 6505 Kanan Rd.-Triunfo Creek..... | | 10,000 | 8,700 | 8,700 |
| 6560 Kimberley Can. Rd.-Mulholland/ Pac. Cst. Hwy..... | | | 20,000 | 20,000 |

ROAD DEPARTMENT--Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| OTHER CHARGES--Continued | | | | |
| Road Construction and Right of Way --Continued | | | | |
| 6583 La Brea Ave.-Franklin/Hollywood.... | | 270,000 | 270,000 | 270,000 |
| 6588 La Crea Ave.-Stocker/Centinela..... | | | 26,000 | 26,000 |
| 6613 La Cienega Blvd. @ Holloway Dr..... | | | 9,000 | 9,000 |
| 6619 La Crescenta-Foothill/Honolulu..... | | | 25,000 | 25,000 |
| 6620 La Crescenta-Los Olivos/Montrose... | | 9,360 | 185,000 | 185,000 |
| 6624 Lake Hughes Rd.-Castaic/ .4 Mile E/O Castaic..... | 411 | 9,000 | 230,000 | 230,000 |
| 6627 Lancaster-Palmdale Grade X-ings @ S.P.R.R..... | 22,725 | 182,200 | 346,200 | 346,200 |
| 6659 Lake Ave.-Altadena Dr./ Woodbury Rd..... | 33 | | 8,000 | 8,000 |
| 6683 La Mirada Blvd. N/O Whiterock Dr... | | | 7,000 | 7,000 |
| 6705 Laurel Cyn. Blvd.-Hollywood/Sunset. | 177,000 | 73,000 | 73,000 | 73,000 |
| 6733 Lemon Rd.-Valley Blvd./5th Ave..... | | 21,000 | 12,000 | 12,000 |
| 6787 Lindero Cyn. Rd.-Triunfo Cyn. Rd... | | | 84,000 | 84,000 |
| 6799 Little Tujunga Cyn. Rd. @ Marek Cyn..... | | 2,000 | 39,000 | 39,000 |
| 6831 Lomita Blvd.-Normandie/Alameda St.. | 569,752 | 130,658 | 115,000 | 115,000 |
| 6834 Lone Hill Ave-Foothill/Cypress St.. | 19,672 | 63,975 | 405,000 | 405,000 |
| 6850 Lower Azusa Ave.-S.P.R.R./ El Monte Ave..... | | | 45,000 | 45,000 |
| 6894 Lyons Ave.-Gldn. St. Fwy./ Ant. Va. Fwy..... | 65,344 | 89,701 | 95,000 | 95,000 |
| 6908 Main St.-Rosecrans Ave./Broadway... | 188,024 | 77,050 | 248,600 | 248,600 |
| 6916 Main St.-223rd St./Lomita Blvd..... | 8,237 | 7,260 | 8,000 | 8,000 |
| 6920 Malibu Cyn. Rd. Tunnel..... | 4,536 | 2,387 | 50,000 | 50,000 |
| 6959 Market St.-Newhall/San Fernando.... | 120 | 500 | 3,000 | 3,000 |
| 6961 Market Trail @ Kagel Cyn Channel... | | | 30,000 | 30,000 |
| 6968 Marquardt Ave.-Imperial/Rosecrans.. | | | 30,000 | 30,000 |
| 6973 McBean Pkwy.-Golden St. Fwy/ Newhall..... | | | 104,000 | 104,000 |
| 7014 Michigan Ave.-Crown Ave./ Oak Grove..... | | | 15,000 | 15,000 |
| 7018 Michillinda-Foothill/Huntington.... | 8,284 | 7,800 | 20,000 | 20,000 |
| 7023 Miles Ave.-Randolph St./ Florence Ave..... | | 195,000 | 346,400 | 346,400 |
| 7024 Mines Blvd.-Gretna Ave./ Slauson Ave..... | 5,214 | 5,000 | 3,000 | 3,000 |
| 7027 Mines Ave.-Ruoff Ave./ E/O Luitwieler..... | 19,239 | 42,100 | 10,000 | 10,000 |
| 7049 Monterey-Lincoln Park Pl./Fairoaks. | 17,600 | 72,697 | 10,000 | 10,000 |
| 7076 Mount Emma Rd. @ Little Rock Crk... | | 15,300 | 201,500 | 201,500 |
| 7077 Montrose Ave. @ Ramsdell Ave..... | | | 13,000 | 13,000 |
| 7079 Mulhln. Hwy.-Old Topanga/ Mulhln. Dr..... | 162,220 | 6,000 | 60,000 | 60,000 |
| 7087 Mulhlnd.-Seminol By Pass Tunl. Lit. | | | 40,000 | 40,000 |
| 7113 Nadeau St.-Compton Ave./ Santa Fe Ave..... | | 398,001 | 2,500 | 2,500 |
| 7135 Newhall Ave.-16th St./San Fernando. | | | 30,000 | 30,000 |
| 7139 New York Dr. @ Eaton Wash..... | | | 30,000 | 30,000 |
| 7161 Nogales St.-Valley Blvd./5th Ave... | | 29,415 | 20,000 | 20,000 |
| 7171 Normandie Ave.-Imperial/Gardena C/B | 7,189 | 9,000 | 220,000 | 220,000 |
| 7178 Normandie Ave. @ 98th St..... | | | 10,000 | 10,000 |
| 7202 Normandie Ave.-223rd St./ Lomita Blvd..... | 38,144 | 162,220 | 25,000 | 25,000 |

ROAD DEPARTMENT--Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| OTHER CHARGES--Continued | | | | |
| Road Construction and Right of Way --Continued | | | | |
| 7208 Nordhoff St.-Woodley Ave./Haskell.. | | 26,200 | 26,200 | 26,200 |
| 7209 Nordhoff St.-Sepulveda/ Sylmar Ave..... | | 69,500 | 69,500 | 69,500 |
| 7211 Nordhoff St.-Sylmar Ave./ Osborne St..... | | 47,500 | 47,500 | 47,500 |
| 7218 Norwalk Blvd.-Centralia..... | 2,000 | | 6,500 | 6,500 |
| 7327 Ocean View Blvd.-Foothill/Honolulu. | 21,835 | 110 | 5,000 | 5,000 |
| 7365 Olive View Dr.-Roxford St./Tyler... | | | 250,000 | 250,000 |
| 7465 Otis Ave.-Independence Ave./ Southern..... | | 50,000 | 50,000 | 50,000 |
| 7471 Overhill Dr.-Stocker/Slauson Ave... | | 7,600 | 36,000 | 36,000 |
| 7533 Palos Verdes Dr. N. Palos Verdes Estates C/B/Vermont Ave..... | 4,266 | 38,830 | 5,000 | 5,000 |
| 7535 P.V.D.W. No. C/B/S/ Int. Paseo Del Mar..... | | | 50,000 | 50,000 |
| 7536 Palos Verdes Dr. E.-Miraleste/ Crest..... | | 4,710 | 10,000 | 10,000 |
| 7538 Palmer Cyn. Rd. N/O Padua/Padua.... | | | 9,000 | 9,000 |
| 7545 Paramount Blvd.-Beverly/ Whittier Blvd..... | | 79,200 | 30,000 | 30,000 |
| 7548 Paramount Blvd. Rush-San Gabriel/ Pomona Fwy..... | 25,129 | 116,200 | 755,000 | 755,000 |
| 7549 Paramount Blvd.-77th St./S.P.R.R.... | | | 100,000 | 100,000 |
| 7552 Pasadena Grade Sep. @ A.T.S.F.R.R.. | 144,000 | 113,500 | 113,500 | 113,500 |
| 7578 Pennsylvania-Orange/Montrose Ave... | 6,242 | 14,010 | 240,500 | 240,500 |
| 7580 Pier Ave.-Artesia Blvd./ Pacific Coast Hwy..... | 23,879 | 9,000 | 438,000 | 438,000 |
| 7622 Potrero Grande-Greenwood/Arroyo.... | | | 11,000 | 11,000 |
| 7624 Potrero Grande Dr. Arroyo/Rush..... | 33,920 | 20,500 | 1,000 | 1,000 |
| 7639 Prairie Ave.-Rosecrans/Redondo Bch. | 312,043 | 234,917 | 121,000 | 121,000 |
| 7642 Prairie Ave.-Manchester/Century.... | | | 150,000 | 150,000 |
| 7659 Prospect Ave. et al..... | 34,547 | 469,000 | 553,000 | 553,000 |
| 7700 Puente Ave.-Dalewood St./ Valley Blvd..... | 43,920 | 300,010 | 56,000 | 56,000 |
| 7703 Puente St.-Barranca St./ Grand Ave..... | | | 18,000 | 18,000 |
| 7822 Redondo Beach Blvd.-Figueroa/ San Pedro St..... | | 15,450 | 18,000 | 18,000 |
| 7824 Redondo Beach @ Harbor Fy..... | | | 100,000 | 100,000 |
| 7839 Rivergrade Rd. @ Live Oak Ave..... | 9,819 | 15,000 | 11,000 | 11,000 |
| 7892 Rowland Ave.-Armel Dr./ Calvados Ave..... | | 12,000 | 140,000 | 140,000 |
| 7909 Rosecrans Ave.-Figueroa St./Central | 253,774 | 4,101 | 538,000 | 538,000 |
| 7914 Rosecrans Ave.- @ Hawthorne Blvd... | | 26,010 | 25,000 | 25,000 |
| 7916 Rosecrans Ave.-Prairie/Crenshaw.... | 18,064 | 226,610 | 35,000 | 35,000 |
| 7919 Rosecrans-Shoemaker/Valley View.... | 38,910 | 520,000 | 849,900 | 849,900 |
| 7920 Rosecrans-Highland/Aviation..... | 83,018 | 2,481,490 | 742,000 | 742,000 |
| 7937 Rush St.-Sastre Ave./Hoyt Ave..... | | | 86,500 | 86,500 |
| 8003 San Bernardino-Comercial/Grand..... | | | 32,000 | 32,000 |
| 8023 San Fran Cy. 4 Mi. N/O Ang. for Bdy..... | | | 14,000 | 14,000 |
| 8031 San Gabriel-Hill Fut. Del Mar/ Rosemead..... | 17,620 | 20,000 | 197,000 | 197,000 |
| 8041 San Gabriel Cyn. @ Susanna Cyn..... | 2,210 | 26,000 | 3,000 | 3,000 |
| 8044 San Gabriel Valley Xings..... | | 99,000 | 89,800 | 89,800 |
| 8064 San Pablo-Cummings Valley/ Marengo..... | | 100,000 | 100,000 | 100,000 |
| 8066 San Pedro St.-Rosecrans/Avalon..... | 12,076 | 10,010 | 4,000 | 4,000 |

ROAD DEPARTMENT--Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| OTHER CHARGES--Continued | | | | |
| Road Construction and Right of Way --Continued | | | | |
| 8087 Sand Canyon Rd. @ Sand Canyon Crk | | 2,000 | 47,500 | 47,500 |
| 8089 Santa Fe Ave.-Century Blvd./ 111th St | 5,788 | 17,500 | 202,000 | 202,000 |
| 8090 Santa Fe Ave.-Carson St./U.P.R.R. | | 2,000 | 10,000 | 10,000 |
| 8092 Santa Fe Ave.-Florence Ave./ S.P.R.R. | | 22,000 | 15,000 | 15,000 |
| 8093 Santa Fe Springs-Whittier/ Slauson | | | 290,000 | 290,000 |
| 8123 Sepulveda Blvd. @ S.P.R.R. | | 200,000 | 200,000 | 200,000 |
| 8127 Sepulveda Blvd.-Avalon/ Terminal Island Fwy | 253,746 | 197,900 | 181,000 | 181,000 |
| 8134 Sepulveda Blvd.-Sunset/ Santa Monica | | 33,900 | 34,000 | 34,000 |
| 8141 Seventh Ave.-Valley Blvd./ Orange Grove Ave | | 50,200 | 169,000 | 169,000 |
| 8149 Sheldon St.-Laurel Cyn./Glenoaks | | 10,000 | 10,000 | 10,000 |
| 8152 Sherman Way-Louise Ave./Balboa | | | 194,000 | 194,000 |
| 8153 Sherman Way-Lindley/White Oak Ave. | | 105,000 | 105,000 | 105,000 |
| 8155 Sierra Hwy.-Soledad/San Fern. Rd. | 26,585 | 907,736 | 5,000 | 5,000 |
| 8156 Sierra Hwy. @ Pearblossom Hwy | | | 33,000 | 33,000 |
| 8158 Sierra Madre @ Big Dalton Wash | 553 | | 29,200 | 29,200 |
| 8160 Silver Spur Rd.-Hawthorne/ Crenshaw | | | 115,000 | 115,000 |
| 8169 Slauson Ave.-Kings/Angeles Vista | | | 28,000 | 28,000 |
| 8176 Slauson Ave.-Washington/Culver | | | 20,000 | 20,000 |
| 8191 Soledad Cyn. Rd.-Bouquet Cyn. Rd./ Sierra | 15,081 | 110,495 | 85,000 | 85,000 |
| 8199 South St.-San Gabriel Riv./Orange C/L | 302,597 | 1,445,890 | 1,633,100 | 1,633,100 |
| 8203 So. Campus Dr.-Temple Ave./ Rosecrans | | 275,010 | 323,000 | 323,000 |
| 8210 Spring St.-Bellflower/Orange Cl. | | | 51,000 | 51,000 |
| 8242 Stough Park Rd.-1.2 N/O Cambr./ Cambr | | 125,000 | 125,000 | 125,000 |
| 8244 Stocker St.-Jefferson/La Brea | | | 100,000 | 100,000 |
| 8249 Sunflower-Fut Fthll. Fwy./Gladstone | 20,950 | 4,510 | 175,000 | 175,000 |
| 8250 Stuart Ranch et al-Mal. Cyn./ Pac. Cst. Hwy | | 20,000 | 108,000 | 108,000 |
| 8346 Temescal Cyn. Rd.-Sunset/ Pac. Cst. Hwy | | 600,000 | 600,000 | 600,000 |
| 8352 Temple Ave. - Valley Blvd | | | 35,000 | 35,000 |
| 8356 Temple City Blvd.-Duarte/Live Oak | 6,568 | 30,000 | 532,500 | 532,500 |
| 8376 Torrance Blvd.-Normandie/ Harbor Fwy | 23,645 | 208,234 | 20,000 | 20,000 |
| 8384 Towne Ave.-Foothill Blvd./ Harrison Ave | | 55,000 | 55,000 | 55,000 |
| 8420 Turnbull Cyn. Rd.-Valley/ Vallecito | | | 36,000 | 36,000 |
| 8635 Valencia Blvd.-Gldn. St. Fwy./ Bouquet Cyn | 499,406 | 17,500 | 12,400 | 12,400 |
| 8662 Valley Blvd.-San Gab. Riv. Fwy./ Hacienda | 8,457 | 4,000 | 22,700 | 22,700 |

ROAD DEPARTMENT--Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| OTHER CHARGES--Continued | | | | |
| Road Construction and Right of Way --Continued | | | | |
| 8663 Valley Blvd. @ Puente Creek..... | | | 16,400 | 16,400 |
| 8675 Valley View Ave.-State Rd./ Gannet St..... | | 13,650 | 156,000 | 156,000 |
| 8677 Valley View Ave.-Telegraph/ Adoree St..... | | | 32,000 | 32,000 |
| 8733 Vermont Ave.-El Segundo/ Gardena C/B..... | | 7,850 | 188,000 | 188,000 |
| 8740 Vermont Ave.-120th St./El Segundo.. | 10,674 | 164,000 | 21,000 | 21,000 |
| 8748 Vermont Ave.-223rd St./Lomita..... | 39,913 | 378,500 | 383,000 | 383,000 |
| 8764 Veteran Ave. et al..... | 10,943 | 76,150 | 86,000 | 86,000 |
| 8796 Via Marina et al..... | | | 297,000 | 297,000 |
| 8819 Victoria Ave. @ Leffingwell Crk.... | | | 10,000 | 10,000 |
| 8821 Victoria St.-Avalon Blvd./ Central Ave..... | 132 | 8,000 | 3,000 | 3,000 |
| 8831 Victory Blvd.-Variel/ .3 Mi. W/O Wntka..... | | 173,500 | 173,500 | 173,500 |
| 8836 Vincent Ave.-Newburgh/ San Berdo Rd..... | | 14,500 | 20,000 | 20,000 |
| 8839 Vista Del Mar-Culver/Palace..... | | | 240,000 | 240,000 |
| 8842 Volunteer Ave.-Imperial/ Leffingwel..... | | | 60,000 | 60,000 |
| 8846 Walnut Gr.-Hellman/San Gabriel..... | 61,597 | 25,600 | 90,000 | 90,000 |
| 8848 Walnut Grove Ave.-Las Tunas/Grand.. | | | 20,000 | 20,000 |
| 8921 Washington Blvd.-Telegraph/ MTB Cb..... | | | 25,000 | 25,000 |
| 8964 Western Ave.-Century/Imperial Hwy.. | 35,357 | 248,007 | 2,000 | 2,000 |
| 8967 Western Ave.-San Diego Fwy./ 25th St..... | 1,908 | 313,490 | 172,000 | 172,000 |
| 8985 Westmont Dr.-Western Ave./L.A. C/B. | 44 | 5,100 | 126,000 | 126,000 |
| 9029 Whittier Blvd.-Indiana/Downey..... | | | 10,000 | 10,000 |
| 9030 Wiley Cyn. Rd.-Lyons/Gldn. St. Fwy. | 6,851 | 6,010 | 10,000 | 10,000 |
| 9032 Wiley Cyn. Rd. @ Pico Canyon Chan.. | 7,182 | 9,510 | 152,300 | 152,300 |
| 9039 Willow St.-Long Beach Blvd./ Studebaker..... | 129,717 | 47,030 | 346,000 | 346,000 |
| 9042 Willowbrook Ave.-Imperial/117th St. | | 32,600 | 1,000 | 1,000 |
| 9047 Wilmington Ave.-Greenleaf/223rd.... | 4,233 | 21,500 | 40,000 | 40,000 |
| 9048 Wilmington Ave.-Sepulveda/Lomita... | 3,824 | 16,200 | 5,000 | 5,000 |
| 9050 Wilmington-Imperial/El Segundo..... | 1,438 | 376,400 | 22,000 | 22,000 |
| 9051 Wilmington-El Segundo/137th St..... | | 152,000 | 152,000 | 152,000 |
| 9069 Windsor-Altadena-Lincoln/ Woodbury..... | | 7,000 | 38,000 | 38,000 |
| 9116 Woodbury Rd.-Windsor/Los Robles.... | 39,532 | 275,080 | 508,000 | 508,000 |
| 9138 Woodruff Ave. et al..... | | | 45,000 | 45,000 |
| 9323 10th St. West @ Ave. J-8..... | | | 5,000 | 5,000 |
| 9324 10th St. West @ Jackman St..... | | | 20,000 | 20,000 |
| 9529 135th St.-Figueroa St./Main St..... | 2,537 | 12,700 | 5,000 | 5,000 |
| 9534 135th St.-Main/McKinley Ave..... | | | 20,000 | 20,000 |
| 9537 135th St.-Normandie/Vermont..... | 607 | | 154,000 | 154,000 |
| 9600 190th St.-San Diego Fwy/Figueroa... | | 31,160 | 4,000 | 4,000 |
| 9620 220th St.-Normandie Ave./ Vermont Ave..... | | 5,010 | 77,000 | 77,000 |
| Unallocated Unfinanced Appropriations... | | | | 6,419,400* |
| Total Road Construction and Right of Way.. | $ 33,732,327 | $ 61,561,418 | $ 69,015,000 | $ 62,595,600 |
| Expenditures applicable to prior years.... | $ 592,108 | $ | $ | $ |
| TOTAL OTHER CHARGES..... | $ 40,650,254 | $ 68,542,128 | $ 80,654,000 | $ 74,234,600 |

ROAD DEPARTMENT--Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| FIXED ASSETS | | | | |
| Land | | | | |
| Various Completed Projects | $ 10,037 | $ 277,400 | $ | $ |
| 4046 District 539 Land | | | 85,000 | 85,000 |
| 4047 District 539 Land Development | | | 5,000 | 5,000 |
| Total Land | $ 10,037 | $ 277,400 | $ 90,000 | $ 90,000 |
| Structures and Improvements | | | | |
| Warehouse, Grounds and Buildings | | | | |
| Various Completed Projects | $ 182,043 | $ 40,200 | $ | $ |
| 4051 Maint. Dist. 1 Improvements | 4,848 | 6,000 | 6,000 | 6,000 |
| 4052 Maint. Dist. 2 Improvements | 5,950 | 6,000 | 6,000 | 6,000 |
| 4053 Maint. Dist. 3 Improvements | 4,578 | 6,000 | 6,000 | 6,000 |
| 4054 Maint. Dist. 4 Improvements | 5,565 | 6,000 | 6,000 | 6,000 |
| 4055 Maint. Dist. 5 Improvements | 6,787 | 6,000 | 6,000 | 6,000 |
| 4056 Administrative Facility | 30,151 | 15,000 | 15,000 | 15,000 |
| 4060 Central Yard Warehouse Building | 159,166 | 20,500 | 10,000 | 10,000 |
| 4070 Central Yard Bldg. No. 2610-Demolish | | | 3,200 | 3,200 |
| 4073 Central Yard Bldg. No. 3375-Demolish | | | 5,700 | 5,700 |
| 4075 Central Yard Bldg. No. 3598-Demolish | | 4,800 | 4,800 | 4,800 |
| 4079 Central Yard Service Station Canopy | | | 11,700 | 11,700 |
| 4085 Central Yard Electrical Service Bldg | | | 2,500 | 2,500 |
| 4095 Road Div. 116-Yard Paving | | | 5,000 | 5,000 |
| 4110 Rd. Div. 116-Office, Garage, Pumps | 5,295 | 116,000 | 12,000 | 12,000 |
| 4151 Dist. 539 Improvements | 176 | | 15,000 | 15,000 |
| 4211 Road Div. 524-Wash Rack | | | 7,000 | 7,000 |
| 4257 Road Div. 558 Paving | | | 2,400 | 2,400 |
| Total Structures and Improvements | $ 404,559 | $ 226,500 | $ 124,300 | $ 124,300 |
| 4000 Equipment | $ 2,255,340 | $ 1,884,327 | $ 1,550,820 | $ 1,550,820 |
| Expenditures applicable to prior years | $ 1,292 | $ | $ | $ |
| TOTAL FIXED ASSETS | $ 2,671,228 | $ 2,388,227 | $ 1,765,102 | $ 1,765,120 |
| TOTAL ROAD DEPARTMENT | $ 59,841,681 | $ 88,206,935 | $100,168,920 | $ 93,749,520 |

*Indicates red figure

## SPECIAL ROAD DISTRICTS

FUND
Various

FUNCTION
Roads

ACTIVITY
Special Road Maintenance

Special Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate advalorem tax levied on the taxable property in each district.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SPECIAL ROAD DISTRICT NO. 1 | | | | |
| SERVICES AND SUPPLIES | | | | |
| 9911 Road maintenance | $ 309,446 | $ 307,000 | $ 311,300 | $ 311,300 |
| SPECIAL ROAD DISTRICT NO. 2 | | | | |
| SERVICES AND SUPPLIES | | | | |
| 9921 Road maintenance | $ 239,135 | $ 217,900 | $ 219,000 | $ 219,000 |
| SPECIAL ROAD DISTRICT NO. 3 | | | | |
| SERVICES AND SUPPLIES | | | | |
| 9931 Road maintenance | $ 164,611 | $ 164,800 | $ 161,900 | $ 161,900 |
| SPECIAL ROAD DISTRICT NO. 4 | | | | |
| SERVICES AND SUPPLIES | | | | |
| 9941 Road maintenance | $ 274,414 | $ 387,700 | $ 322,600 | $ 322,600 |
| SPECIAL ROAD DISTRICT NO. 5 | | | | |
| SERVICES AND SUPPLIES | | | | |
| 9951 Road maintenance | $ 343,373 | $ 405,500 | $ 508,600 | $ 508,600 |
| GRAND TOTAL SPECIAL ROAD DISTRICTS | $ 1,330,979 | $ 1,482,900 | $ 1,523,400 | $ 1,523,400 |

## AIR POLLUTION CONTROL DISTRICT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 2,883,833 | $ 3,021,383 | $ 3,111,782 | $ 3,327,632 |
| Retirement | 340,817 | 366,937 | 365,893 | 365,626 |
| Employee group insurance | 17,856 | 19,680 | 19,680 | 19,680 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 3,242,506 | $ 3,408,000 | $ 3,497,355 | $ 3,712,938 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 112 | $ 100 | $ 125 | $ 100 |
| Communications | 50,906 | 51,465 | 57,678 | 57,678 |
| Household expense | 63,026 | 61,305 | 66,850 | 66,850 |
| Insurance | | | | |
| Other | 16,490 | 17,000 | 18,000 | 17,500 |
| Maintenance-equipment | 28,044 | 29,017 | 32,463 | 32,463 |
| Maintenance-structures, improvements and grounds | 23,983 | 29,000 | 39,600 | 39,600 |
| Medical, dental and laboratory supplies | 17,563 | 16,400 | 18,800 | 18,800 |
| Miscellaneous | 11 | | | |
| Office expense | | | | |
| Postage | 3,212 | 4,200 | 4,500 | 4,500 |
| Stationery and forms | 1,151 | 1,200 | 1,200 | 1,200 |
| Other | 29,711 | 22,770 | 22,400 | 22,400 |
| Professional and specialized services | 33,742 | 13,144 | 19,528 | 18,523 |
| Publication and legal notices | 78 | | | |
| Rents and leases-equipment | 7,222 | 7,425 | 7,515 | 7,515 |
| Rents, and leases-structures, improvements and grounds | 70,364 | 70,813 | 77,898 | 77,898 |
| Small tools and instruments | 605 | 500 | 750 | 750 |
| Special departmental expense | 5,508 | 9,555 | 301,955 | 301,955 |
| Transportation and travel | | | | |
| Auto mileage | 10,910 | 10,000 | 11,000 | 11,000 |
| Auto service | 76,618 | 94,531 | 84,922 | 84,922 |
| Traveling expense | 2,787 | 3,500 | 4,185 | 3,885 |
| Other | 867 | 800 | 900 | 900 |
| Utilities | 8,430 | 8,500 | 10,300 | 10,300 |
| Expenditures applicable to prior years | 482* | | | |
| TOTAL SERVICES AND SUPPLIES | $ 450,858 | $ 451,225 | $ 780,569 | $ 778,739 |
| FIXED ASSETS | | | | |
| Equipment | $ 93,762 | $ 16,314 | $ 152,224 | $ 142,876 |
| Expenditures applicable to prior years | 14 | | | |
| TOTAL FIXED ASSETS | $ 93,776 | $ 16,314 | $ 152,224 | $ 142,876 |
| TOTAL AIR POLLUTION CONTROL DISTRICT | $ 3,787,140 | $ 3,875,539 | $ 4,430,148 | $ 4,634,553 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 14,260 | $ 14,014 | $ 14,408 | $ 14,408 |
| TOTAL AIR POLLUTION CONTROL DISTRICT-NET | $ 3,772,880 | $ 3,861,525 | $ 4,415,740 | $ 4,620,145 |

*Indicates red figure

HEALTH DEPARTMENT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees, and subventions and grants from the State and Federal Governments.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 16,456,848 | $ 18,277,077 | $ 19,626,069 | $ 20,322,587 |
| Expenditures applicable to prior years | 6,637 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 16,463,485 | $ 18,277,077 | $ 19,626,069 | $ 20,322,587 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 748 | $ 2,000 | $ 3,100 | $ 1,290 |
| Communications | 6,543 | 7,875 | 8,600 | 7,881 |
| Food | 10 | 100 | 100 | 100 |
| Household expense | 33,296 | 38,900 | 42,300 | 42,300 |
| Maintenance-equipment | 30,493 | 22,600 | 25,000 | 25,000 |
| Maintenance-structures, improvements and grounds | 28,322 | 36,500 | 40,150 | 32,606 |
| Medical, dental and laboratory supplies | 664,093 | 937,037 | 1,038,183 | 1,027,524 |
| Memberships | 1,230 | 1,280 | 1,335 | 1,335 |
| Office expense | | | | |
| Postage | 69,005 | 81,100 | 98,800 | 95,061 |
| Stationery and forms | 109,908 | 100,400 | 105,000 | 100,646 |
| Other | 100,641 | 106,055 | 125,000 | 106,055 |
| Professional and specialized services | 1,393,965 | 1,565,442 | 2,011,476 | 2,009,476 |
| Publications and legal notices | 4,932 | 5,400 | 5,700 | 4,000 |
| Rents and leases-equipment | 88,108 | 92,000 | 112,980 | 99,953 |
| Rents and leases-structures, improvements and grounds | | | 9,000 | |
| Small tools and instruments | 386 | 400 | 425 | 400 |
| Special departmental expense | 64,289 | 80,368 | 98,256 | 88,681 |
| Transportation and travel | | | | |
| Auto mileage | 460,784 | 518,600 | 568,600 | 527,815 |
| Auto service | 37,815 | 41,500 | 53,646 | 48,652 |
| Traveling expense | 10,726 | 15,417 | 25,403 | 20,238 |
| Other | 1,349 | 1,100 | 1,150 | 1,100 |
| Expenditures applicable to prior years | 5,467 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 3,112,110 | $ 3,654,074 | $ 4,374,204 | $ 4,240,113 |
| FIXED ASSETS | | | | |
| Equipment | $ 170,649 | $ 86,909 | $ 160,763 | $ 86,401 |
| Expenditures applicable to prior years | 110 | | | |
| TOTAL FIXED ASSETS | $ 170,759 | $ 86,909 | $ 160,763 | $ 86,401 |
| TOTAL HEALTH DEPARTMENT | $ 19,746,354 | $ 22,018,060 | $ 24,161,036 | $ 24,649,101 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 69,368 | $ 68,453 | $ 326,869 | $ 1,223,350 |
| TOTAL HEALTH DEPARTMENT-NET | $ 19,676,986 | $ 21,949,607 | $ 23,834,167 | $ 23,425,751 |

## MENTAL HEALTH DEPARTMENT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 50 to 75 percent by State subvention.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 1,460,741 | $ 2,144,248 | $ 3,167,582 | $ 3,268,797 |
| Expenditures applicable to prior years | 59 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 1,460,800 | $ 2,144,248 | $ 3,167,582 | $ 3,268,797 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 68 | $ 100 | $ 626 | $ 110 |
| Communications | 528 | 1,000 | 3,165 | 3,100 |
| Household expense | 664 | 4,900 | 29,906 | 4,172 |
| Maintenance-equipment | 319 | 600 | 1,389 | 652 |
| Maintenance-structures, improvements and grounds | 783 | 400 | 585 | 350 |
| Medical, dental and laboratory supplies | 93,573 | 100,000 | 135,060 | 128,458 |
| Miscellaneous expense | 3 | | | |
| Office expense | | | | |
| Postage | 2,134 | 2,500 | 4,660 | 3,384 |
| Stationery and forms | 1,200 | 2,000 | 4,175 | 3,722 |
| Other | 16,952 | 19,000 | 44,876 | 28,697 |
| Professional and specialized services | 8,055,264 | 9,157,760 | 13,131,273 | 11,676,961 |
| Publications and legal notices | | | 650 | 608 |
| Rents and leases-equipment | 3,930 | 4,500 | 14,650 | 9,210 |
| Rents and leases-structures, improvements and grounds | | | 325 | 325 |
| Small tools and instruments | 17 | 36 | 1,807 | 150 |
| Special departmental expense | 2,171 | 4,750 | 9,232 | 33,589 |
| Transportation and travel | | | | |
| Auto mileage | 18,834 | 23,000 | 39,000 | 34,180 |
| Auto service | 1,240 | 2,500 | 3,945 | 2,865 |
| Traveling expense | 3,182 | 4,200 | 12,440 | 2,585 |
| Other | 97 | 100 | 225 | 150 |
| Expenditures applicable to prior years | 845 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 8,201,804 | $ 9,327,346 | $ 13,437,989 | $ 11,933,268 |
| FIXED ASSETS | | | | |
| Equipment | $ 68,895 | $ 19,900 | $ 77,908 | $ 44,376 |
| TOTAL MENTAL HEALTH | $ 9,731,499 | $ 11,491,494 | $ 16,683,479 | $ 15,246,441 |

ADOPTIONS DEPARTMENT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 3,255,535 | $ 3,640,860 | $ 3,910,002 | $ 4,044,883 |
| Expenditures applicable to prior years | 954 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 3,256,489 | $ 3,640,860 | $ 3,910,002 | $ 4,044,883 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 147 | $ | $ | $ |
| Communications | 1,592 | 2,000 | 2,000 | 1,800 |
| Household expense | 477 | 900 | 900 | 900 |
| Jury and witness expense | 1,660 | 1,800 | 2,000 | 1,800 |
| Maintenance-equipment | 1,005 | 2,300 | 3,000 | 3,000 |
| Maintenance-structures, improvements and grounds | 202 | 400 | 1,000 | 1,000 |
| Medical, dental and laboratory supplies | 73 | 100 | 100 | 100 |
| Memberships | 790 | 1,040 | 1,040 | 1,040 |
| Office expense | | | | |
| Postage | 18,476 | 23,714 | 25,672 | 24,945 |
| Stationery and forms | 15,441 | 18,800 | 20,000 | 19,542 |
| Other | 19,861 | 18,720 | 25,000 | 25,350 |
| Professional and specialized services | 48,563 | 47,740 | 51,600 | 33,226 |
| Rents and leases-equipment | 1,110 | 1,800 | 2,134 | 2,134 |
| Special departmental expense | 11,440 | 16,500 | 20,000 | 18,600 |
| Support and care of persons | 376,296 | 200,368 | 224,552 | 227,046 |
| Transportation and travel | | | | |
| Auto mileage | 97,964 | 102,948 | 123,098 | 106,212 |
| Auto service | 58 | 618 | 618 | 618 |
| Traveling expense | 1,785 | 3,500 | 6,522 | 4,154 |
| Other | 201 | 150 | 150 | 150 |
| Expenditures applicable to prior years | 18,191 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 615,332 | $ 443,398 | $ 509,386 | $ 471,617 |
| FIXED ASSETS | | | | |
| Equipment | $ 23,385 | $ 23,385 | $ 33,907 | $ 24,626 |
| TOTAL ADOPTIONS DEPARTMENT | $ 3,895,206 | $ 4,107,643 | $ 4,453,295 | $ 4,541,126 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 389,213 | $ 183,592 | $ 191,000 | $ 199,865 |
| TOTAL ADOPTIONS DEPARTMENT-NET | $ 3,505,993 | $ 3,924,051 | $ 4,262,295 | $ 4,341,261 |

## HOSPITALS-ADMINISTRATION

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the Director of Hospitals and staff to administer the Department of Hospitals.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 174,828 | $ 194,410 | $ 316,350 | $ 327,451 |
| SERVICES AND SUPPLIES | | | | |
| Communications | $ 10 | $ | $ | $ |
| Household expense | | 17 | 340 | 340 |
| Maintenance-equipment | 17 | 14 | 250 | 250 |
| Medical, dental and laboratory supplies | | 7 | 20 | 20 |
| Memberships | 3,110 | 3,466 | 3,475 | 3,475 |
| Office expense | | | | |
| Postage | 186 | 187 | 544 | 544 |
| Stationery and forms | 472 | 948 | 1,796 | 1,796 |
| Other | 1,747 | 2,139 | 6,825 | 5,960 |
| Rents and leases-equipment | | 420 | 440 | 440 |
| Special departmental expense | 135 | 325 | 5,270 | 5,200 |
| Transportation and travel | | | | |
| Auto mileage | 757 | 224 | 960 | 960 |
| Auto service | 2,581 | 3,516 | 3,774 | 3,774 |
| Traveling expense | 3,267 | 3,249 | 3,625 | 3,625 |
| Other | | | | |
| TOTAL SERVICES AND SUPPLIES | $ 12,282 | $ 14,512 | $ 27,319 | $ 26,384 |
| FIXED ASSETS | | | | |
| Equipment | $ 468 | $ 392 | $ 15,385 | $ 9,790 |
| TOTAL HOSPITALS-ADMINISTRATION | $ 187,578 | $ 209,314 | $ 359,054 | $ 363,625 |

## HOSPITALS-RESOURCES AND COLLECTIONS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 2,081,323 | $ 2,151,000 | $ 2,246,390 | $ 2,434,451 |
| Expenditures applicable to prior years | 369 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 2,081,692 | $ 2,151,000 | $ 2,246,390 | $ 2,434,451 |
| SERVICES AND SUPPLIES | | | | |
| Household expense | $ 4 | $ | $ | $ |
| Maintenance-equipment | 795 | 1,200 | 1,400 | 1,400 |
| Maintenance-structures, improvements and grounds | 442 | 400 | 10,322 | 442 |
| Medical, dental and laboratory supplies | 7 | | | |
| Office expense | | | | |
| Postage | 60,133 | 72,521 | 76,018 | 76,018 |
| Stationery and forms | 24,377 | 23,168 | 27,489 | 24,489 |
| Other | 22,816 | 15,844 | 17,304 | 16,636 |
| Professional and specialized services | 27,992 | 27,200 | 36,709 | 36,624 |
| Publications and legal notices | 53 | | | |
| Rents and leases-equipment | 2,241 | 2,842 | 3,070 | 3,070 |
| Special departmental expense | 158 | | | |
| Transportation and travel | | | | |
| Auto mileage | 8,470 | 8,477 | 9,555 | 9,555 |
| Auto service | 863 | 1,000 | 1,000 | 1,000 |
| Traveling expense | 220 | | 1,200 | 1,200 |
| Other | 5 | 330 | 100 | 100 |
| Expenditures applicable to prior years | 7 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 148,583 | $ 152,982 | $ 184,167 | $ 170,534 |
| FIXED ASSETS | | | | |
| Equipment | $ 9,205 | $ 8,325 | $ 9,109 | $ 8,009 |
| Expenditures applicable to prior years | 586 | | | |
| TOTAL FIXED ASSETS | $ 9,791 | $ 8,325 | $ 9,109 | $ 8,009 |
| TOTAL HOSPITALS-RESOURCES AND COLLECTIONS | $ 2,240,066 | $ 2,312,307 | $ 2,439,666 | $ 2,612,994 |

PUBLIC SOCIAL SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Old Age Security, Aid to the Disabled, Aid to the Blind, Aid to the Potentially Self-Supporting Blind, Aid to Victims of Crimes of Violence, Food Stamps, Cuban Refugees, Medi-Cal, and Child Welfare). Additionally, this Department is responsible for the administration of programs funded under the Economic Opportunity Act and the Los Angeles County General Relief Program. Also provides for the administration of social work services, financial assistance and documents eligibility for medical care to families, single persons, and children in their own homes, boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 46,492,225 | $ 57,659,469 | $ 72,067,991 | $ 72,109,415 |
| Expenditures applicable to prior years | 7,645 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 46,499,870 | $ 57,659,469 | $ 72,067,991 | $ 72,109,415 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 796 | $ 2,772 | $ 2,772 | $ 1,467 |
| Communications | 31,261 | 38,060 | 42,921 | 40,906 |
| Household expense | 141,159 | | | |
| Insurance | | | | |
| Other | 17,871 | 17,870 | 17,870 | |
| Maintenance-equipment | 31,406 | 32,775 | 36,960 | 22,856 |
| Maintenance-structures, improvements and grounds | 38,760 | 97,535 | 206,839 | 187,867 |
| Medical, dental and laboratory supplies | 857 | 900 | 900 | 774 |
| Memberships | 571 | 2,110 | 2,110 | 2,110 |
| Miscellaneous expense | 192 | | | |
| Office expense | | | | |
| Postage | 216,070 | 246,936 | 278,470 | 265,417 |
| Stationery and forms | 247,650 | 280,226 | 316,012 | 276,647 |
| Other | 445,125 | 478,029 | 616,287 | 506,643 |
| Professional and specialized services | 1,031,727 | 1,134,948 | 1,321,084 | 1,783,335 |
| Publications and legal notices | 341 | 400 | 400 | |
| Rents and leases-equipment | 295,758 | 329,322 | 355,386 | 147,628 |
| Small tools and instruments | 768 | 987 | 987 | 528 |
| Special departmental expense | 310,949 | 398,600 | 437,753 | 102,182 |
| Support and care of persons | 41,509 | 41,900 | 41,900 | 41,900 |
| Transportation and travel | | | | |
| Auto mileage | 816,641 | 986,523 | 1,157,158 | 1,213,603 |
| Auto service | 12,430 | 11,346 | 11,898 | 10,688 |
| Traveling expense | 4,377 | 13,196 | 17,928 | 17,928 |
| Other | 2,278 | 2,056 | 2,056 | 1,653 |
| Expenditures applicable to prior years | 7,038 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 3,695,534 | $ 4,116,491 | $ 4,867,691 | $ 4,624,132 |
| FIXED ASSETS | | | | |
| Equipment | $ 373,798 | $ 532,569 | $ 996,392 | $ 505,557 |
| Expenditures applicable to prior years | 276 | | | |
| TOTAL FIXED ASSETS | $ 374,074 | $ 532,569 | $ 996,392 | $ 505,557 |

PUBLIC SOCIAL SERVICES-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| TOTAL PUBLIC SOCIAL SERVICES | $ 50,569,478 | $ 62,308,529 | $ 77,932,074 | $ 77,239,104 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS Costs applied | $ 771,733 | $ 691,059 | $ 6,400 | $ 6,400 |
| TOTAL PUBLIC SOCIAL SERVICES-NET | $ 49,797,745 | $ 61,617,470 | $ 77,925,674 | $ 77,232,704 |

## HOSPITALS-MEDICAL SOCIAL SERVICE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides medical case work and eligibility service to patients applying for and receiving care under the Department of Hospitals' medical care programs.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 3,239,309 | $ 3,411,628 | $ 3,886,390 | $ 3,646,441 |
| Expenditures applicable to prior years | 400 | | | |
| TOTAL SALARIES AND WAGES | $ 3,239,709 | $ 3,411,628 | $ 3,886,390 | $ 3,646,441 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 3 | $ | $ | $ |
| Communications | 32 | 100 | 150 | 150 |
| Household expense | 405 | 25 | 25 | 25 |
| Maintenance-equipment | 1,221 | 275 | 400 | 200 |
| Maintenance-structures, improvements and grounds | 150 | 300 | 350 | 350 |
| Memberships | 60 | 100 | 100 | 100 |
| Miscellaneous expense | 26 | 1,000 | | |
| Office expense | | | | |
| Postage | 2,005 | 2,200 | 2,500 | 2,500 |
| Stationery and forms | 13,514 | 14,500 | 15,000 | 15,000 |
| Other | 5,917 | 4,000 | 3,000 | 2,565 |
| Professional and specialized services | | | 500 | 550 |
| Rents and leases-equipment | 162 | | | |
| Special departmental expense | 157 | | | |
| Support and care of persons | 68 | 6,000 | 6,000 | 5,000 |
| Transportation and travel | | | | |
| Auto mileage | 7,330 | 8,000 | 9,000 | 8,310 |
| Traveling expense | 4,319 | 2,650 | 750 | 400 |
| Other | 1,740 | | 2,750 | 2,500 |
| Expenditures applicable to prior years | 738 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 37,847 | $ 39,150 | $ 40,525 | $ 37,650 |
| FIXED ASSETS | | | | |
| Equipment | $ 5,325 | $ 5,325 | $ 9,355 | $ 4,802 |
| TOTAL PUBLIC SOCIAL SERVICES-MEDICAL SOCIAL SERVICE | $ 3,282,881 | $ 3,456,103 | $ 3,936,270 | $ 3,688,893 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 2,404 | $ | $ 56,400 | $ 15,048 |
| TOTAL PUBLIC SOCIAL SERVICES-MEDICAL SOCIAL SERVICE-NET | $ 3,280,477 | $ 3,456,103 | $ 3,879,870 | $ 3,673,845 |

## PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Support and care of persons | $131,878,047 | $137,873,725 | $144,192,640 | $136,710,766 |

## PUBLIC SOCIAL SERVICES-AID TO BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Support and care of persons | $ 6,715,323 | $ 6,896,051 | $ 7,059,007 | $ 7,010,838 |

## PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SERVICES AND SUPPLIES | | | | |
| Support and care of persons | $ 3,091 | $ 86,154 | $ 187,906 | $ 146,258 |

## PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Families with Dependent Children

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SERVICES AND SUPPLIES | | | | |
| Support and care of persons | $143,050,437 | $176,247,594 | $219,108,854 | $215,186,227 |

## PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SERVICES AND SUPPLIES | | | | |
| Support and care of persons | $ 47,583,538 | $ 61,364,997 | $ 72,677,715 | $ 67,936,374 |

## HOSPITALS-MEDICAL ASSISTANCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Care

This appropriation provides for improvement of County hospital service levels. Implementation of improved services will be contingent upon their approval by the State Health and Welfare Administrator.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SERVICES AND SUPPLIES | | | | |
| Support and care of persons-contingency | $ | $ | $ 7,570,000 | $ |
| Support and care of persons | | | 87,757,343 | 87,757,343 |
| Expenditures applicable to prior years | 92 | | | |
| TOTAL HOSPITALS-MEDICAL ASSISTANCE | $ 92 | $ | $ 95,327,343 | $ 87,757,343 |

## PUBLIC SOCIAL SERVICES-INDIGENT AID

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code. Aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Support and care of persons | $ 12,288,022 | $ 16,834,132 | $ 20,419,428 | $ 18,162,970 |
| OTHER CHARGES | | | | |
| Contributions to other agencies | $ 59,696 | $ 98,616 | $ 122,030 | $ 115,000 |
| TOTAL PUBLIC SOCIAL SERVICES-INDIGENT AID | $ 12,347,718 | $ 16,932,748 | $ 20,541,458 | $ 18,277,970 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs Applied | $ 5,824 | $ 6,358 | $ 6,358 | $ 6,358 |
| TOTAL PUBLIC SOCIAL SERVICES-INDIGENT AID-NET | $ 12,341,894 | $ 16,926,390 | $ 20,535,100 | $ 18,271,612 |

## HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Centers for rehabilitative treatment for adult male ambulatory and bed patients. The programs emphasize treatment of the chronic alcoholic.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 420,169 | $ 716,206 | $ 969,052 | $ 811,339 |
| Expenditures applicable to prior years | 3,681 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 423,850 | $ 716,206 | $ 969,052 | $ 811,339 |
| SERVICES AND SUPPLIES | | | | |
| Agricultural | $ 417 | $ 1,200 | $ 1,525 | $ 1,525 |
| Clothing and personal supplies | 21,046 | 51,000 | 40,211 | 38,661 |
| Communications | 3 | 120 | 150 | 150 |
| Food | 147,899 | 266,156 | 296,957 | 315,985 |
| Household expense | 10,059 | 36,400 | 23,000 | 22,402 |
| Maintenance-equipment | 15,567 | 14,500 | 15,500 | 13,900 |
| Maintenance-structures, improvements and grounds | 13,995 | 52,330 | 20,300 | 16,480 |
| Medical, dental and laboratory supplies | 32,179 | 85,684 | 35,500 | 33,850 |
| Office expense | | | | |
| Postage | 652 | 1,725 | 1,800 | 1,750 |
| Stationery and forms | 1,391 | 5,500 | 3,000 | 2,550 |
| Other | 2,200 | 11,195 | 12,000 | 11,166 |
| Professional and specialized services | 215,160 | 233,185 | 387,083 | 365,892 |
| Rents and leases-equipment | 2,550 | 6,530 | 7,600 | 7,600 |
| Small tools and instruments | 1,070 | 5,350 | 2,600 | 2,600 |
| Special departmental expense | 1,881 | 4,340 | 3,600 | 3,600 |
| Transportation and travel | | | | |
| Auto mileage | 508 | 2,400 | 3,000 | 2,400 |
| Auto service | 6,678 | 13,850 | 14,435 | 13,435 |
| Traveling expense | | 230 | 230 | 230 |
| Other | 120 | 100 | 100 | 100 |
| Utilities | 11,190 | 11,370 | 12,450 | 12,450 |
| Expenditures applicable to prior years | 874 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 485,439 | $ 803,165 | $ 881,041 | $ 866,726 |
| FIXED ASSETS | | | | |
| Equipment | $ 17,412 | $ 57,595 | $ 19,495 | $ 10,970 |
| TOTAL HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS | $ 926,701 | $ 1,576,966 | $ 1,869,588 | $ 1,689,035 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 191,588 | $ 291,323 | $ 612,564 | $ 415,588 |
| TOTAL HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS-NET | $ 735,113 | $ 1,285,643 | $ 1,257,024 | $ 1,273,447 |

## HOSPITALS-HARBOR GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 11,772,073 | $ 13,591,000 | $ 15,713,049 | $ 15,013,577 |
| Expenditures applicable to prior years | 25,458 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 11,797,531 | $ 13,591,000 | $ 15,713,049 | $ 15,013,577 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 76,755 | $ 121,324 | $ 141,404 | $ 141,404 |
| Communications | 117,648 | 146,400 | 166,400 | 157,080 |
| Food | 223,925 | 247,000 | 281,500 | 239,666 |
| Household expense | 213,214 | 145,814 | 158,662 | 158,662 |
| Maintenance-equipment | 77,263 | 67,400 | 61,900 | 61,900 |
| Maintenance-structures, improvements and grounds | 149,220 | 135,750 | 169,750 | 139,750 |
| Medical, dental and laboratory supplies | 1,400,048 | 1,777,300 | 1,966,200 | 1,920,841 |
| Memberships | 4,512 | 6,000 | 6,000 | 6,000 |
| Office expense | | | | |
| Postage | 14,007 | 14,000 | 17,000 | 17,000 |
| Stationery and forms | 37,049 | 41,000 | 41,000 | 41,000 |
| Other | 36,969 | 39,900 | 47,900 | 47,900 |
| Professional and specialized services | 440,927 | 487,889 | 1,172,105 | 1,172,105 |
| Publications and legal notices | 3,344 | 1,400 | 2,000 | 2,000 |
| Rents and leases-equipment | 57,423 | 142,756 | 244,200 | 261,151 |
| Small tools and instruments | 2,433 | 2,600 | 2,600 | 2,600 |
| Special departmental expense | 26,039 | 44,000 | 48,600 | 44,000 |
| Support and care of persons | 12,418 | 6,000 | 6,000 | 6,000 |
| Transportation and travel | | | | |
| Auto mileage | 1,843 | 2,705 | 2,705 | 2,705 |
| Auto service | 27,539 | 32,640 | 37,838 | 37,838 |
| Traveling expense | 553 | 800 | 800 | 800 |
| Other | 1,857 | 1,200 | 3,000 | 3,000 |
| Utilities | 185 | 165 | 165 | 165 |
| Expenditures applicable to prior years | 10,117 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 2,935,288 | $ 3,464,043 | $ 4,577,729 | $ 4,463,567 |
| FIXED ASSETS | | | | |
| Equipment | $ 232,652 | $ 179,875 | $ 348,077 | $ 197,863 |
| TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL | $ 14,965,471 | $ 17,234,918 | $ 20,638,855 | $ 19,675,007 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 1,672,370 | $ 1,624,609 | $ 2,212,474 | $ 2,025,169 |
| TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL-NET | $ 13,293,101 | $ 15,610,309 | $ 18,426,381 | $ 17,649,838 |

## HOSPITALS-JOHN WESLEY COUNTY HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 3,068,499 | $ 3,357,130 | $ 3,613,457 | $ 3,638,631 |
| Expenditures applicable to prior years | 2,183 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 3,070,682 | $ 3,357,130 | $ 3,613,457 | $ 3,638,631 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 9,304 | $ 8,000 | $ 10,500 | $ 8,000 |
| Communications | 20,508 | 21,768 | 21,400 | 22,648 |
| Food | 72,894 | 71,050 | 66,503 | 67,863 |
| Household expense | 30,765 | 31,729 | 38,823 | 31,800 |
| Maintenance-equipment | 14,349 | 8,000 | 11,335 | 12,000 |
| Maintenance-structures, improvements and grounds | 26,468 | 28,000 | 53,708 | 32,288 |
| Medical, dental and laboratory supplies | 182,544 | 209,546 | 254,272 | 224,953 |
| Memberships | 1,790 | 627 | 624 | 624 |
| Miscellaneous expense | 25 | 25 | | |
| Office expense | | | | |
| Postage | 721 | 800 | 767 | 1,000 |
| Stationery and forms | 5,186 | 2,910 | 4,113 | 3,600 |
| Other | 9,010 | 7,950 | 9,285 | 7,200 |
| Professional and specialized services | 36,181 | 46,228 | 52,720 | 50,600 |
| Publications and legal notices | 392 | | | |
| Rents and leases-equipment | 4,619 | 8,000 | 15,300 | 16,885 |
| Small tools and instruments | 879 | 1,050 | 700 | 900 |
| Special departmental expense | 2,451 | 3,000 | 3,000 | 4,200 |
| Transportation and travel | | | | |
| Auto service | 2,969 | 3,000 | 3,300 | 3,450 |
| Traveling expense | 35 | 800 | 1,635 | 200 |
| Expenditures applicable to prior years | 166 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 421,256 | $ 452,483 | $ 547,985 | $ 488,211 |
| FIXED ASSETS | | | | |
| Equipment | $ 89,103 | $ 63,500 | $ 98,601 | $ 70,612 |
| TOTAL HOSPITALS-JOHN WESLEY COUNTY HOSPITAL | $ 3,581,041 | $ 3,873,113 | $ 4,260,043 | $ 4,197,454 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 7,345 | $ 7,000 | $ | $ |
| TOTAL HOSPITALS-JOHN WESLEY COUNTY HOSPITAL-NET | $ 3,573,696 | $ 3,866,113 | $ 4,260,043 | $ 4,197,454 |

## HOSPITALS-LONG BEACH EL CERRITO HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 2,025,375 | $ 2,323,162 | $ 2,571,814 | $ 2,541,895 |
| Expenditures applicable to prior years | 999 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 2,026,374 | $ 2,323,162 | $ 2,571,814 | $ 2,541,895 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 12,273 | $ 10,584 | $ 16,022 | $ 9,295 |
| Communications | 30,998 | 29,988 | 29,700 | 28,741 |
| Food | 65,778 | 69,948 | 77,049 | 78,629 |
| Household expense | 115,442 | 110,820 | 103,371 | 92,233 |
| Maintenance-equipment | 9,733 | 8,892 | 19,747 | 14,729 |
| Maintenance-structures, improvements and grounds | 126,129 | 103,365 | 130,965 | 94,567 |
| Medical, dental and laboratory supplies | 115,847 | 109,716 | 109,379 | 111,573 |
| Memberships | 4,399 | 4,764 | 5,000 | 560 |
| Miscellaneous expense | 12 | | | |
| Office expense | | | | |
| Postage | 652 | 980 | 1,400 | 1,400 |
| Stationery and forms | 1,540 | 1,572 | 2,063 | 2,063 |
| Other | 10,731 | 9,672 | 15,029 | 13,766 |
| Professional and specialized services | 3,615 | 4,920 | 10,818 | 10,959 |
| Publications and legal notices | 221 | 276 | 300 | 300 |
| Rents and leases-equipment | 1,905 | 1,392 | 4,500 | 4,500 |
| Small tools and instruments | 4,805 | 4,752 | 5,013 | 4,752 |
| Special departmental expense | 5,402 | 2,952 | 5,729 | 3,612 |
| Transportation and travel | | | | |
| Auto mileage | | | 200 | |
| Auto service | 7,010 | 6,432 | 9,962 | 9,962 |
| Traveling expense | 261 | 276 | 933 | 875 |
| Other | 1,565 | 36 | | |
| Expenditures applicable to prior years | 2,298 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 520,616 | $ 481,337 | $ 547,180 | $ 482,516 |
| FIXED ASSETS | | | | |
| Equipment | $ 101,181 | $ 67,425 | $ 101,650 | $ 74,167 |
| TOTAL HOSPITALS-LONG BEACH EL CERRITO HOSPITAL | $ 2,648,171 | $ 2,871,924 | $ 3,220,644 | $ 3,098,578 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 67,724 | $ 55,146 | $ | $ |
| TOTAL HOSPITALS-LONG BEACH EL CERRITO HOSPITAL-NET | $ 2,580,447 | $ 2,816,778 | $ 3,220,644 | $ 3,098,578 |

## HOSPITALS-LONG BEACH GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for geriatric patients.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 2,934,064 | $ 3,256,750 | $ 3,608,684 | $ 3,564,629 |
| Expenditures applicable to prior years | 559 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 2,934,623 | $ 3,256,750 | $ 3,608,684 | $ 3,564,629 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 15,260 | $ 22,219 | $ 23,329 | $ 23,329 |
| Communications | 23,160 | 28,000 | 30,900 | 29,000 |
| Food | 99,803 | 106,725 | 114,931 | 103,745 |
| Household expense | 182,327 | 190,002 | 209,790 | 209,790 |
| Maintenance-equipment | 5,945 | 3,734 | 6,782 | 6,782 |
| Maintenance-structures improvements and grounds | 77,347 | 60,060 | 60,060 | 60,060 |
| Medical, dental and laboratory supplies | 104,614 | 110,978 | 126,492 | 125,052 |
| Memberships | 1,111 | 800 | 800 | 800 |
| Office expense | | | | |
| Postage | 948 | 1,040 | 1,340 | 1,340 |
| Stationery and forms | 2,006 | 3,170 | 3,170 | 3,170 |
| Other | 7,583 | 5,954 | 6,654 | 6,654 |
| Professional and specialized services | 10,712 | 12,410 | 13,010 | 17,203 |
| Rents and leases-equipment | 1,754 | 1,810 | 1,810 | 1,810 |
| Small tools and instruments | 928 | 680 | 680 | 680 |
| Special departmental expense | 4,531 | 4,100 | 4,100 | 4,100 |
| Transportation and travel | | | | |
| Auto mileage | 1,316 | 1,020 | 800 | 600 |
| Auto service | 10,729 | 10,566 | 11,755 | 11,686 |
| Traveling expense | 360 | 750 | 750 | 750 |
| Expenditures applicable to prior years | 1,734 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 552,168 | $ 564,018 | $ 617,153 | $ 606,551 |
| FIXED ASSETS | | | | |
| Equipment | $ 52,964 | $ 35,241 | $ 74,556 | $ 38,765 |
| TOTAL HOSPITALS-LONG BEACH GENERAL HOSPITAL | $ 3,539,755 | $ 3,856,009 | $ 4,300,393 | $ 4,209,945 |

## HOSPITALS-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Medical Center furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 44,049,709 | $ 50,610,455 | $ 57,241,125 | $ 55,677,521 |
| Expenditures applicable to prior years | 70,839 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 44,120,548 | $ 50,610,455 | $ 57,241,125 | $ 55,677,521 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 180,716 | $ 219,111 | $ 223,381 | $ 223,381 |
| Communications | 536,653 | 604,174 | 621,242 | 586,411 |
| Food | 887,064 | 892,143 | 890,294 | 881,682 |
| Household expense | 589,240 | 630,103 | 658,578 | 571,134 |
| Maintenance-equipment | 434,636 | 368,593 | 418,896 | 342,052 |
| Maintenance-structures, improvements and grounds | 419,931 | 580,452 | 645,370 | 399,117 |
| Medical, dental and laboratory supplies | 6,070,946 | 6,023,167 | 6,271,622 | 6,226,689 |
| Memberships | 13,648 | 17,300 | 16,970 | 16,970 |
| Miscellaneous expense | 137,788* | | | |
| Office expense | | | | |
| Postage | 29,380 | 28,595 | 29,558 | 29,558 |
| Stationery and forms | 271,014 | 247,290 | 259,100 | 226,930 |
| Other | 190,133 | 196,061 | 542,489 | 342,489 |
| Professional and specialized services | 1,812,563 | 2,455,186 | 3,849,594 | 3,849,594 |
| Publications and legal notices | | 7,723 | 7,723 | 7,723 |
| Rents and leases-equipment | 371,181 | 547,949 | 1,410,866 | 1,084,973 |
| Small tools and instruments | 24,507 | 23,500 | 23,500 | 23,500 |
| Special departmental expense | 57,927 | 58,535 | 61,910 | 59,110 |
| Transportation and travel | | | | |
| Auto mileage | 15,438 | 16,500 | 16,500 | 16,500 |
| Auto service | 67,971 | 76,447 | 74,192 | 74,192 |
| Traveling expense | 7,478 | 8,000 | 45,399 | 10,000 |
| Other | 2,511 | 2,270 | 2,270 | 2,270 |
| Utilities | 757 | 750 | 750 | 750 |
| Expenditures applicable to prior years | 33,367 | | | |
| TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION | $ 11,879,273 | $ 13,003,849 | $ 16,070,204 | $ 14,975,025 |
| OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES | | | | |
| Professional and specialized services | $ 2,332,422 | $ 3,204,084 | $ 3,266,104 | $ 3,266,104 |
| TOTAL SERVICES AND SUPPLIES | $ 14,211,695 | $ 16,207,933 | $ 19,336,308 | $ 18,241,129 |

HOSPITALS-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| FIXED ASSETS | | | | |
| Equipment | $ 1,114,926 | $ 814,195 | $ 2,617,060 | $ 1,135,388 |
| Expenditures applicable to prior years | 58 | | | |
| TOTAL FIXED ASSETS | $ 1,114,984 | $ 814,195 | $ 2,617,060 | $ 1,135,388 |
| TOTAL HOSPITALS-L. A. CO.-U.S.C. MEDICAL CENTER | $ 59,447,227 | $ 67,632,583 | $ 79,194,493 | $ 75,054,038 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 6,496,835 | $ 7,076,576 | $ 9,282,488 | $ 8,228,763 |
| TOTAL HOSPITALS-L. A. CO.-U.S.C. MEDICAL CENTER-NET | $ 52,950,392 | $ 60,556,007 | $ 69,912,005 | $ 66,825,275 |

*Indicates red figure

## HOSPITALS-MEDICAL RESEARCH FUNDS

FUND
Medical Research

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| MEDICAL RESEARCH FUND NO. 1 | | | | |
| GENERAL HOSPITAL UNIT 1 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Professional and specialized services. | $ 30,000 | $ 20,000 | $ 3,380,886 | $ 3,380,886 |
| MEDICAL RESEARCH FUND NO. 2 | | | | |
| GENERAL HOSPITAL UNIT 2 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Professional and specialized services. | $ 53,272 | $ 2,200 | $ | $ |
| MEDICAL RESEARCH FUND NO. 3 | | | | |
| HARBOR GENERAL HOSPITAL | | | | |
| SERVICES AND SUPPLIES | | | | |
| Professional and specialized services. | $ 4,044 | $ | $ 2,450,000 | $ 2,449,750 |
| MEDICAL RESEARCH FUND NO. 4 | | | | |
| RANCHO LOS AMIGOS HOSPITAL | | | | |
| SERVICES AND SUPPLIES | | | | |
| Professional and specialized services. | $ | $ | $ 1,123,225 | $ 1,123,225 |
| MEDICAL RESEARCH FUND NO. 5 | | | | |
| JOHN WESLEY COUNTY HOSPITAL | | | | |
| SERVICES AND SUPPLIES | | | | |
| Professional and specialized services. | $ 53,536 | $ | $ 97,488 | $ 97,488 |
| MEDICAL RESEARCH FUND NO. 6 | | | | |
| OLIVE VIEW HOSPITAL | | | | |
| SERVICES AND SUPPLIES | | | | |
| Professional and specialized services. | $ | $ | $ 150,317 | $ 150,317 |
| TOTAL HOSPITALS-MEDICAL RESEARCH FUNDS..... | $ 140,852 | $ 22,200 | $ 7,201,916 | $ 7,201,666 |

## HOSPITALS-MIRA LOMA HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for tuberculosis patients. Medical care is also provided to certain patients referred by the Antelope Valley Rehabilitation Centers.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 1,035,266 | $ 1,375,000 | $ 1,503,218 | $ 1,483,616 |
| Expenditures applicable to prior years | 483 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 1,035,749 | $ 1,375,000 | $ 1,503,218 | $ 1,483,616 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 10,594 | $ 10,628 | $ 9,525 | $ 10,650 |
| Communications | | 38,566 | 35,020 | 30,020 |
| Food | 169 | 73,841 | 92,656 | 80,958 |
| Household expense | 17,583 | 23,270 | 34,942 | 27,692 |
| Maintenance-equipment | 3,921 | 2,893 | 6,196 | 5,910 |
| Maintenance-structures, improvements and grounds | 1,343 | 3,104 | 4,430 | 4,142 |
| Medical, dental and laboratory supplies | 58,573 | 85,063 | 102,902 | 102,902 |
| Memberships | 610 | 1,508 | 1,016 | 1,016 |
| Office expense | | | | |
| Postage | 447 | 566 | 500 | 500 |
| Stationery and forms | 1,961 | 1,857 | 2,100 | 2,100 |
| Other | 3,459 | 3,795 | 4,298 | 4,000 |
| Professional and specialized services | 1,128 | 4,262 | 8,290 | 5,328 |
| Publications and legal notices | 588 | 491 | 300 | 100 |
| Rents and leases-equipment | 1,488 | 2,040 | 2,200 | 2,200 |
| Small tools and instruments | 508 | 910 | 630 | 630 |
| Special departmental expense | 11,595 | 10,634 | 13,004 | 12,004 |
| Transportation and travel | | | | |
| Auto mileage | 2,468 | 1,893 | 3,073 | 3,020 |
| Auto service | 6,835 | 11,175 | 9,672 | 7,828 |
| Traveling expense | 71 | 100 | 900 | 900 |
| Other | 785 | 2,026 | 1,300 | 1,300 |
| Expenditures applicable to prior years | 988* | | | |
| TOTAL SERVICES AND SUPPLIES | $ 123,138 | $ 278,622 | $ 332,954 | $ 303,200 |
| FIXED ASSETS | | | | |
| Equipment | $ 14,118 | $ 18,521 | $ 38,272 | $ 20,376 |
| TOTAL HOSPITALS-MIRA LOMA HOSPITAL | $ 1,173,005 | $ 1,672,143 | $ 1,874,444 | $ 1,807,192 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 19,116 | $ 71,953 | $ 85,149 | $ 85,149 |
| TOTAL HOSPITALS-MIRA LOMA HOSPITAL-NET | $ 1,153,889 | $ 1,600,190 | $ 1,789,295 | $ 1,722,043 |

*Indicates red figure

## HOSPITALS-OLIVE VIEW HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides tuberculosis, respiratory diseases, and psychiatric care to patients.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 7,368,776 | $ 8,067,149 | $ 10,256,114 | $ 9,244,647 |
| Expenditures applicable to prior years | 7,220 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 7,375,996 | $ 8,067,149 | $ 10,256,114 | $ 9,244,647 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 55,279 | $ 31,930 | $ 35,726 | $ 47,208 |
| Communications | 64,888 | 68,364 | 84,257 | 84,257 |
| Food | 262,636 | 268,447 | 337,137 | 285,780 |
| Household expense | 122,442 | 88,693 | 110,889 | 95,485 |
| Maintenance-equipment | 36,374 | 38,193 | 41,923 | 42,108 |
| Maintenance-structures, improvements and grounds | 74,390 | 70,968 | 83,516 | 76,016 |
| Medical, dental and laboratory supplies | 353,876 | 371,568 | 442,198 | 414,334 |
| Memberships | 5,132 | 4,545 | 4,545 | 4,545 |
| Miscellaneous expense | 13 | | | |
| Office expense | | | | |
| Postage | 2,113 | 2,271 | 2,839 | 2,839 |
| Stationery and forms | 11,880 | 12,474 | 15,068 | 13,068 |
| Other | 13,930 | 12,557 | 12,998 | 12,353 |
| Professional and specialized services | 13,215 | 23,317 | 26,144 | 32,406 |
| Publications and legal notices | 155 | 200 | 500 | 500 |
| Rents and leases-equipment | 3,709 | 12,900 | 30,960 | 32,520 |
| Small tools and instruments | 7,381 | 7,566 | 7,751 | 7,751 |
| Special departmental expense | 36,759 | 37,797 | 42,979 | 41,834 |
| Transportation and travel | | | | |
| Auto mileage | 19,271 | 19,406 | 19,406 | 19,406 |
| Auto service | 551 | 614 | | |
| Traveling expense | 1,879 | 2,000 | 5,325 | 3,100 |
| Other | 10,930 | 10,993 | 12,720 | 10,770 |
| Expenditures applicable to prior years | 290* | | | |
| TOTAL SERVICES AND SUPPLIES | $ 1,096,513 | $ 1,084,803 | $ 1,316,881 | $ 1,226,280 |
| FIXED ASSETS | | | | |
| Equipment | $ 143,230 | $ 114,323 | $ 171,890 | $ 124,505 |
| TOTAL HOSPITALS-OLIVE VIEW HOSPITAL | $ 8,615,739 | $ 9,266,275 | $ 11,744,885 | $ 10,595,432 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 1,274,203 | $ 1,534,810 | $ 2,031,819 | $ 1,771,543 |
| TOTAL HOSPITALS-OLIVE VIEW HOSPITAL-NET | $ 7,341,536 | $ 7,731,465 | $ 9,713,066 | $ 8,823,889 |

*Indicates red figure

## HOSPITALS-RANCHO LOS AMIGOS HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute inpatient, outpatient, and home care to severly disabled patients of all categories.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 12,911,831 | $ 13,992,676 | $ 16,592,285 | $ 16,392,187 |
| Expenditures applicable to prior years | 11,470 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 12,923,301 | $ 13,992,676 | $ 16,592,285 | $ 16,392,187 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 50,838 | $ 46,816 | $ 48,380 | $ 58,955 |
| Communications | 134,619 | 137,628 | 140,924 | 140,924 |
| Food | 464,361 | 389,987 | 532,327 | 387,006 |
| Household expense | 199,499 | 180,297 | 170,152 | 170,152 |
| Maintenance-equipment | 89,509 | 96,103 | 93,500 | 93,500 |
| Maintenance-structures, improvements and grounds | 271,891 | 195,959 | 174,600 | 174,600 |
| Medical, dental and laboratory supplies | 932,955 | 1,098,102 | 1,101,100 | 1,101,100 |
| Office expense | | | | |
| Postage | 5,455 | 6,264 | 6,480 | 6,480 |
| Stationery and forms | 17,501 | 21,413 | 20,000 | 20,000 |
| Other | 71,262 | 65,716 | 63,130 | 63,130 |
| Professional and specialized services | 42,786 | 48,414 | 100,800 | 50,800 |
| Rents and leases-equipment | 16,590 | 19,847 | 20,085 | 20,085 |
| Small tools and instruments | 4,649 | 4,657 | 4,500 | 4,500 |
| Special departmental expense | 69,970 | 83,669 | 90,804 | 90,804 |
| Support and care of persons | 147,955 | 143,853 | 155,337 | 155,337 |
| Transportation and travel | | | | |
| Auto mileage | 6,185 | 4,260 | 4,200 | 4,200 |
| Auto service | 22,424 | 27,739 | 34,410 | 34,410 |
| Traveling expense | 422 | 623 | 1,200 | 1,200 |
| Other | 8 | 34 | 50 | 50 |
| Expenditures applicable to prior years | 14,751 | | | |
| POLIO HOME CARE | | | | |
| Maintenance-equipment | 15,472 | 14,973 | 13,212 | 13,212 |
| Medical, dental and laboratory supplies | 30,882 | 25,416 | 24,528 | 24,528 |
| Professional and specialized services | 327,216 | 352,605 | 334,756 | 334,756 |
| Transportation and travel | | | | |
| Auto mileage | 2,745 | 2,867 | 3,000 | 3,000 |
| TOTAL SERVICES AND SUPPLIES | $ 2,939,945 | $ 2,967,242 | $ 3,137,475 | $ 2,952,729 |
| FIXED ASSETS | | | | |
| Equipment | $ 135,663 | $ 135,600 | $ 219,000 | $ 165,169 |
| TOTAL HOSPITALS-RANCHO LOS AMIGOS HOSPITAL | $ 15,998,909 | $ 17,095,518 | $ 19,948,760 | $ 19,510,085 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 1,395,794 | $ 1,421,222 | $ 1,674,084 | $ 1,674,084 |
| TOTAL HOSPITALS-RANCHO LOS AMIGOS HOSPITAL-NET | $ 14,603,115 | $ 15,674,296 | $ 18,274,676 | $ 17,836,001 |

## STATE HOSPITALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Support and care of persons | $ 1,246,550 | $ 1,267,600 | $ 1,294,800 | $ 1,294,800 |
| Expenditures applicable to prior years | 104,699 | | | |
| TOTAL STATE HOSPITALS | $ 1,351,249 | $ 1,267,600 | $ 1,294,800 | $ 1,294,800 |

## CARE OF JUVENILE COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SERVICES AND SUPPLIES | | | | |
| Support and care of persons | $ 4,967,017 | $ 5,021,775 | $ 4,766,076 | $ 4,766,076 |
| Expenditures applicable to prior years | 38,518 | | | |
| TOTAL CARE OF JUVENILE COURT WARDS | $ 5,005,535 | $ 5,021,775 | $ 4,766,076 | $ 4,766,076 |

## CARE OF PSYCHIATRIC COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitaria on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 1,217 | $ | $ | $ |
| Medical, dental and laboratory supplies | 8,984 | | | |
| Professional and specialized services | 37,896 | | | |
| Support and care of persons | 359,375 | | | |
| Transportation and travel | | | | |
| Auto mileage | 1,286 | | | |
| Traveling expense | 36 | | | |
| Other | 7 | | | |
| Expenditures applicable to prior years | 465* | | | |
| TOTAL SERVICES AND SUPPLIES | $ 408,336 | $ | $ | $ |

*Indicates red figure

## HOSPITALS-CRIPPLED CHILDREN'S SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Crippled Children's Services

Provides specialized diagnostic and treatment services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for diagnostic services and the salaries and related costs of Therapists are 100% reimbursable by the State.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 1,001,781 | $ 1,188,860 | $ 1,293,655 | $ 1,381,456 |
| SERVICES AND SUPPLIES | | | | |
| Communications | $ 7,012 | $ 8,086 | $ 11,822 | $ 11,822 |
| Maintenance-equipment | 3 | | | |
| Medical, dental and laboratory supplies | 14 | | | |
| Office expense | | | | |
| Postage | 4,828 | 6,256 | 7,000 | 7,000 |
| Stationery and forms | 7,187 | 7,944 | 8,738 | 8,738 |
| Other | 6,415 | 6,137 | 13,522 | 13,522 |
| Professional and specialized services | 7,471,564 | 6,889,464 | 7,398,595 | 7,047,208 |
| Publications and legal notices | 2,229 | | | |
| Rents and leases-equipment | 1,460 | 1,100 | 1,292 | 1,292 |
| Special departmental expense | 31 | 308 | 340 | 340 |
| Support and care of persons | 12,883 | | | |
| Transportation and travel | | | | |
| Auto mileage | 3,747 | 5,832 | 6,707 | 6,707 |
| Traveling expense | 1,543 | | 800 | 500 |
| Other | 15 | 16 | 16 | 16 |
| TOTAL SERVICES AND SUPPLIES | $ 7,518,931 | $ 6,925,143 | $ 7,448,832 | $ 7,097,145 |
| FIXED ASSETS | | | | |
| Equipment | $ 7,631 | $ 2,688 | $ 10,152 | $ 9,336 |
| TOTAL HOSPITALS-CRIPPLED CHILDREN'S SERVICES | $ 8,528,343 | $ 8,116,691 | $ 8,752,639 | $ 8,487,937 |

## MILITARY AND VETERANS' AFFAIRS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 154,551 | $ 163,757 | $ 178,533 | $ 181,841 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ | $ | $ 15 | $ 15 |
| Communications | 12 | 50 | 50 | 50 |
| Household expense | 363 | 1,085 | 1,195 | 1,110 |
| Maintenance-equipment | 833 | 850 | 1,500 | 1,152 |
| Maintenance-structures, improvements and grounds | 1,589 | 1,600 | 3,050 | 1,425 |
| Medical, dental and laboratory supplies | 9 | 15 | 10 | 10 |
| Memberships | 10 | 10 | 25 | 25 |
| Miscellaneous expense | 112 | 136 | 150 | 150 |
| Office expense | | | | |
| Postage | 865 | 1,165 | 1,650 | 1,650 |
| Stationery and forms | 406 | 495 | 900 | 788 |
| Other | 757 | 800 | 1,148 | 950 |
| Professional and specialized services | 532 | 500 | 565 | 340 |
| Rents and leases-equipment | | 80 | 80 | 80 |
| Small tools and instruments | 38 | 35 | 128 | 45 |
| Special departmental expense | 68 | 70 | 75 | 75 |
| Transportation and travel | | | | |
| Auto mileage | 1,231 | 1,300 | 1,300 | 1,300 |
| Auto service | 651 | 700 | 889 | 889 |
| Traveling expense | 715 | 870 | 3,015 | 2,520 |
| Other | | 20 | 20 | 20 |
| Expenditures applicable to prior years | 13 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 8,204 | $ 9,781 | $ 15,765 | $ 12,594 |
| FIXED ASSETS | | | | |
| Equipment | $ 275 | $ 130 | $ 2,960 | $ 240 |
| TOTAL MILITARY AND VETERANS' AFFAIRS | $ 163,030 | $ 173,668 | $ 197,258 | $ 194,675 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 1,167 | $ 1,496 | $ | $ 2,457 |
| TOTAL MILITARY AND VETERANS AFFAIRS-NET | $ 161,863 | $ 172,172 | $ 197,258 | $ 192,218 |

## VETERAN BURIALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Professional and specialized services..... | $ 2,215 | $ 3,750 | $ 3,750 | $ 3,750 |

MANPOWER TRAINING PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This budget unit is established in lieu of a trust fund. Appropriations will be fully off-set by revenue from Federal and State funds.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | | | | |
| Title IB N.Y.C.-In School | $ | $ | $ 772,152 | $ 772,152 |
| Title IIB | | | 7,630 | 7,630 |
| Title ID | | | 193,965 | 193,965 |
| Title IIE | | | 1,068,550 | 1,068,550 |
| Summer Contingency Account | | | 747,000 | 747,000 |
| Contingency Account | | | 250,000 | 250,000 |
| TOTAL SERVICES AND SUPPLIES | $ | $ | $ 3,039,297 | $ 3,039,297 |

## PUBLIC SOCIAL SERVICES-AID TO VICTIMS OF CRIMES OF VIOLENCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation is required by State law to provide financial assistance and social services for victimized families and single adults who, as a result of a crime of violence, are in need. This program is designed to meet needs at the AFDC Categorical Aid standard if the victim is deprived of his means of support and where it is indicated that financial assistance is required to meet his expenses. Two-thirds of the expenditures of this program are reimbursable from the State.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Support and care of persons | $ 10,114 | $ 7,343 | $ | $ |

## PUBLIC SOCIAL SERVICES-ECONOMIC OPPORTUNITY ACT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation, which is entirely offset by revenue, represents financing for direct County participation in the Federal Economic Opportunity Program-War on Poverty. All out-of-pocket expenses are met with Federal funds made available either directly through the Federal Office or Economic Opportunities Agency of Greater Los Angeles with whom the County contracts. Local participation costs are largely represented by in kind services.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Support and care of persons | $ 4,136,462 | $ 2,212,249 | $ 172,877 | $ 172,877 |

## SUPERINTENDENT OF SCHOOLS

FUND
General

FUNCTION
Education

ACTIVITY
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 527,438 | $ 500,608 | $ 513,237 | $ 546,487 |
| SERVICES AND SUPPLIES | | | | |
| Communications | $ 89 | $ 144 | $ 150 | $ 150 |
| Household expense | 82 | | | |
| Maintenance-equipment | 5,430 | 3,000 | 3,500 | 3,500 |
| Maintenance-structures, improvements and grounds | 3,078 | 2,000 | 2,200 | 2,200 |
| Office expense | | | | |
| Postage | 9,974 | 10,500 | 10,500 | 10,500 |
| Stationery and forms | 3,082 | 2,500 | 3,000 | 3,000 |
| Other | 5,571 | 7,500 | 8,000 | 7,500 |
| Professional and specialized services | 180 | | | |
| Publications and legal notices | 6,014 | 5,000 | 6,000 | 6,000 |
| Rents and leases-equipment | 1,277 | 1,108 | 1,305 | 1,305 |
| Rents and leases-structures, improvements and grounds | 240 | | | |
| Special departmental expense | 372,565 | 333,381 | 353,333 | 353,333 |
| Transportation and travel | | | | |
| Auto mileage | 3,303 | 2,106 | 3,300 | 3,000 |
| Auto service | 2,277 | 2,454 | 2,615 | 2,615 |
| Traveling expense | 186 | 600 | 2,576 | 1,744 |
| Other | 926 | 770 | 800 | 800 |
| Expenditures applicable to prior years | 655 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 414,929 | $ 371,063 | $ 397,279 | $ 395,647 |
| FIXED ASSETS | | | | |
| Equipment | $ 2,878 | $ 7,068 | $ 7,460 | $ 4,240 |
| TOTAL SUPERINTENDENT OF SCHOOLS | $ 945,245 | $ 878,739 | $ 917,976 | $ 946,374 |

## PUBLIC LIBRARY

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 3,902,958 | $ 4,100,492 | $ 4,863,452 | $ 4,879,764 |
| Retirement | 374,880 | 520,527 | 520,527 | 538,448 |
| Employee group insurance | 22,368 | 44,922 | 44,922 | 44,922 |
| Expenditures applicable to prior years | 4,949* | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 4,295,257 | $ 4,665,941 | $ 5,428,901 | $ 5,463,134 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ | $ | $ 2,500 | $ 2,500 |
| Communications | 42,445 | 42,660 | 52,991 | 52,991 |
| Household expense | 17,606 | 9,900 | 12,000 | 12,000 |
| Insurance | | | | |
| Fire and physical damage | | | 10,000 | 10,000 |
| Other | 22,511 | 20,842 | 23,000 | 23,000 |
| Jury and witness expense | 8 | | | |
| Maintenance-equipment | 11,908 | 11,565 | 12,400 | 12,400 |
| Maintenance-structures, improvements and grounds | 154,833 | 159,633 | 294,815 | 248,926 |
| Medical, dental and laboratory supplies | 80 | 182 | 200 | 200 |
| Memberships | | | 800 | 800 |
| Office expense | | | | |
| Postage | 20,149 | 17,070 | 25,795 | 25,795 |
| Stationery and forms | 18,346 | 12,056 | 19,500 | 19,500 |
| Other | 26,040 | 27,683 | 42,057 | 42,057 |
| Professional and specialized services | 40,054 | 37,110 | 46,000 | 46,000 |
| Publications and legal notices | 104 | | | |
| Rents and leases-equipment | 9,548 | 9,156 | 11,200 | 11,200 |
| Rents and leases-structures, improvements and grounds | 543,514 | 637,618 | 751,425 | 751,425 |
| Small tools and instruments | 640 | 600 | 600 | 600 |
| Special departmental expense | 1,566,388 | 1,733,523 | 2,689,962 | 2,689,962 |
| Transportation and travel | | | | |
| Auto mileage | 13,337 | 13,110 | 15,000 | 14,067 |
| Auto service | 29,154 | 28,616 | 32,000 | 32,000 |
| Traveling expense | 2,301 | 1,200 | 3,700 | 3,700 |
| Other | 903 | 1,015 | 1,000 | 1,000 |
| Utilities | 144,599 | 159,868 | 223,898 | 223,898 |
| Expenditures applicable to prior years | 17,634 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 2,682,102 | $ 2,923,407 | $ 4,270,843 | $ 4,224,021 |
| FIXED ASSETS | | | | |
| Equipment | $ 51,311 | $ 93,311 | $ 164,929 | $ 159,395 |
| TOTAL GENERAL FUND | $ 7,028,670 | $ 7,682,659 | $ 9,864,673 | $ 9,846,550 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 2,491 | $ | $ | $ |
| TOTAL GENERAL FUND-NET | $ 7,026,179 | $ 7,682,659 | $ 9,864,673 | $ 9,846,550 |

PUBLIC LIBRARY-Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| ACCUMULATIVE CAPITAL OUTLAY | | | | |
| FIXED ASSETS | | | | |
| Land | | | | |
| Bellflower | | $ 116,000 | $ | $ |
| Compton | 129,000 | 30,500 | | |
| Culver City | 200,739 | | | |
| El Monte-North | 1,500 | 76,587 | | |
| La Canada | | 2,900 | 101,000 | 101,000 |
| La Puente | 875 | 100 | | |
| Los Cerritos Regional | | 261,300 | | |
| Rivera | 52,500 | | 22,000 | 22,000 |
| South Gate | | 187,000 | | |
| Willowbrook | 55,792 | | | |
| Total Land | $ 440,406 | $ 674,387 | $ 123,000 | $ 123,000 |
| Structures and Improvements | | | | |
| Baldwin Park | $ 13,002 | $ 150,000 | $ | $ |
| Bellflower | | | 511,200 | 311,200 |
| Bell Gardens | 850 | 70,000 | 16,190 | 16,190 |
| Compton | | 41,000 | 405,000 | 205,000 |
| Culver City | | 49,100 | 577,500 | 577,500 |
| East Los Angeles | 325,484 | 20,138 | | |
| El Monte - North | | 7,000 | 26,000 | |
| Huntington Park | 28,874 | 72,000 | 101,600 | 101,600 |
| Lakewood | | | 310,000 | 210,000 |
| La Puente | 18,120 | 153,996 | | |
| Los Cerritos Regional | 51,585 | 453,500 | | |
| Manhattan Heights | | | 143,269 | 143,269 |
| Rio Hondo Regional | 233,738 | 14,430 | | |
| Rivera | | 22,710 | 182,000 | 182,000 |
| San Dimas | 61 | 19,876 | | |
| San Gabriel | 107,469 | 209,083 | | |
| South Bay Regional | | | 200,000 | 200,000 |
| South Gate | | 14,000 | 150,000 | 150,000 |
| West San Gabriel Valley Regional | 290,439 | 13,224 | | |
| Woodcrest | 165,968 | 55,881 | | |
| Total Structures and Improvements | $ 1,235,590 | $ 1,365,938 | $ 2,622,759 | $ 2,096,759 |
| Equipment | | | | |
| Cudahy | $ | $ 12,556 | $ | $ |
| Duarte | 8,074 | | | |
| East Los Angeles | 8,173 | 16,900 | | |
| Hollydale | 3,367 | 254 | | |
| Holly Park | 3,594 | | | |
| Paramount | 519 | | | |
| Rio Hondo Regional | 59,163 | 609 | | |
| South El Monte | 17,264 | 5,377 | | |
| Villa Carson | 693 | | | |
| West San Gabriel Valley Regional | 80,865 | 14,570 | | |
| Wiseburn | 346 | | | |

PUBLIC LIBRARY-CONTINUED

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| ACCUMULATIVE CAPITAL OUTLAY-CONT'D | | | | |
| FIXED ASSETS-CONT'D | | | | |
| Equipment-Cont'd | | | | |
| Woodcrest | 22,335 | 3,735 | | |
| Unallocated | 9,582 | 235,000 | 740,670 | 343,450 |
| Total Equipment | $ 213,975 | $ 289,001 | $ 740,670 | $ 343,450 |
| TOTAL ACCUMULATIVE CAPITAL OUTLAY | $ 1,889,971 | $ 2,329,326 | $ 3,486,429 | $ 2,563,209 |
| TOTAL PUBLIC LIBRARY | $ 8,916,150 | $ 10,011,985 | $ 13,351,102 | $ 12,409,759 |

*Indicates red figure

## PUBLIC LIBRARY--LIBRARIAN'S SALARY

FUND
General

FUNCTION
Education

ACTIVITY
Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 21,204 | $ 21,204 | $ 21,204 | $ 23,676 |

# FARM ADVISOR

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 64,136 | $ 61,280 | $ 72,656 | $ 65,225 |
| SERVICES AND SUPPLIES | | | | |
| Agricultural | $ 54 | $ 130 | $ 130 | $ 100 |
| Clothing and personal supplies | | | 25 | 25 |
| Communications | 11 | 10 | 15 | 15 |
| Household expense | 89 | 55 | 50 | 50 |
| Maintenance-equipment | 302 | 200 | 290 | 290 |
| Medical, dental and laboratory supplies | 112 | 150 | 100 | 100 |
| Office expense | | | | |
| Postage | 910 | 650 | 700 | 700 |
| Stationery and forms | 853 | 700 | 800 | 800 |
| Other | 3,089 | 3,000 | 3,000 | 3,000 |
| Professional and specialized services | 84 | 50 | 100 | 100 |
| Rents and leases-equipment | 107 | 150 | 150 | 150 |
| Rents and leases-structures, improvements and grounds | 16 | | 50 | 50 |
| Small tools and instruments | 109 | 100 | 100 | 100 |
| Special departmental expense | 749 | 700 | 700 | 700 |
| Transportation and travel | | | | |
| Auto mileage | 120 | 140 | 150 | 150 |
| Auto service | 12,522 | 15,000 | 13,612 | 13,612 |
| Traveling expense | 822 | 600 | 1,000 | 1,000 |
| Other | 2,158 | 2,200 | 2,200 | 2,200 |
| TOTAL SERVICES AND SUPPLIES | $ 22,107 | $ 23,835 | $ 23,172 | $ 23,142 |
| FIXED ASSETS | | | | |
| Equipment | $ 1,451 | $ 1,538 | $ 2,075 | $ 2,075 |
| TOTAL FARM ADVISOR | $ 87,694 | $ 86,653 | $ 97,903 | $ 90,442 |

## CALIFORNIA SCHOOL FOR DEAF AND BLIND

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Support and care of persons | $ 2,100 | $ 2,079 | $ 2,079 | $ 2,079 |

## OTIS ART INSTITUTE

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 264,598 | $ 289,260 | $ 316,625 | $ 331,002 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 41 | $ 60 | $ 60 | $ 60 |
| Communications | 10 | 15 | 15 | 15 |
| Insurance | | | | |
| Liability | 147 | 500 | 500 | 300 |
| Maintenance-equipment | 472 | 1,500 | 2,000 | 2,000 |
| Maintenance-structures, improvements and grounds | 2,716 | 4,250 | 4,250 | 4,250 |
| Medical, dental and laboratory supplies | 986 | 500 | 1,000 | 1,000 |
| Memberships | 758 | 800 | 800 | 800 |
| Miscellaneous expense | | | 50 | |
| Office expense | | | | |
| Postage | 802 | 1,600 | 1,600 | 1,600 |
| Stationery and forms | 650 | 1,500 | 1,500 | 1,000 |
| Other | 3,049 | | 3,000 | 3,000 |
| Professional and specialized services | 13,110 | 14,327 | 14,327 | 14,327 |
| Rents and leases-equipment | 161 | 100 | 180 | 180 |
| Small tools and instruments | 712 | 500 | 750 | 750 |
| Special departmental expense | 19,416 | 20,100 | 33,750 | 34,950 |
| Transportation and travel | | | | |
| Auto mileage | | 150 | 150 | 150 |
| Auto service | 236 | 450 | 450 | 450 |
| Traveling expense | 515 | 1,000 | 2,000 | 1,500 |
| Expenditures applicable to prior years | 660 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 44,441 | $ 47,352 | $ 66,382 | $ 66,332 |
| FIXED ASSETS | | | | |
| Equipment | $ 4,213 | $ 5,575 | $ 9,980 | $ 3,810 |
| TOTAL OTIS ART INSTITUTE | $ 313,252 | $ 342,187 | $ 392,987 | $ 401,144 |

## SUPERINTENDENT OF SCHOOLS--SPECIAL SCHOOLS

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the juvenile halls, probation camps and special treatment facilities of the County as directed by the County Board of Education.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Office expense | | | | |
| Other | $ | $ | $ 84,871 | $ 84,871 |
| Professional and specialized services | 1,018,207 | 2,037,239 | 987,130 | 987,130 |
| Expenditures applicable to prior years | 247* | | | |
| TOTAL SERVICES AND SUPPLIES | $ 1,017,960 | $ 2,037,239 | $ 1,072,001 | $ 1,072,001 |
| FIXED ASSETS | | | | |
| Equipment | $ 15,159 | $ 9,421 | $ 26,457 | $ 9,597 |
| TOTAL SUPERINTENDENT OF SCHOOLS-SPECIAL SCHOOLS | $ 1,033,119 | $ 2,046,660 | $ 1,098,458 | $ 1,081,598 |

*Indicates red figure

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SERVICES AND SUPPLIES | | | | |
| Professional and specialized services | | | | |
| Avalon-Rescue Patrol Boat | $ 2,500 | $ 3,500 | $ 14,087 | $ 3,500 |
| Community Television | 50,000 | 50,000 | 100,000 | 50,000 |
| Greater Los Angeles Chapter-National Safety Council | 22,500 | 11,250 | 22,500 | 11,250 |
| Health Museum Exhibits | 125,000 | | | |
| Long Beach Safety Council | 2,500 | 1,250 | 2,500 | 1,250 |
| Marking Historical Sites | 19 | 500 | 500 | 500 |
| Music Commission | | | | |
| Administration | 34,884 | 37,348 | 54,304 | 43,084 |
| California Junior Orchestra | 3,000 | 3,000 | 3,000 | 3,000 |
| Chamber Symphony Society of California | 2,500 | 2,500 | 25,000 | 2,500 |
| County Band | 36,203 | 35,000 | 45,000 | 45,000 |
| Educational Opera Association | 7,500 | 7,500 | 7,500 | 7,500 |
| Glendale Symphony Orchestra | 13,333 | 15,000 | 25,000 | 15,000 |
| Greek Theatre | 10,000 | 10,000 | 50,000 | 10,000 |
| Guild Opera | 25,000 | 25,000 | 25,000 | 25,000 |
| Long Beach Civic Light Opera Assoc | 3,000 | 3,000 | 5,000 | 3,000 |
| Los Angeles Orchestra Society | 2,500 | 2,500 | 2,500 | 2,500 |
| Miscellaneous | 87,750 | 98,000 | 129,250 | 112,500 |
| Music Center Opera Association | | | 100,000 | |
| Music for Probation Camps | 5,000 | 5,000 | 7,500 | 7,500 |
| Music Guild of Los Angeles | | 1,000 | 1,000 | 1,000 |
| Pasadena Opera Company | 10,000 | 10,000 | 25,000 | 10,000 |
| Performing Arts Council-Dedication of Mark Taper Forum | 35,000 | | | |
| Performing Arts Council-Opportunity Fund-Grand Opera | 100,000 | | | |
| Southern California Chamber Music Society | 1,000 | 1,000 | 1,000 | 1,000 |
| Southern California Choral Music Association | 10,000 | 10,000 | 25,000 | 10,000 |
| Southern California Symphony-Hollywood Bowl Association | 125,000 | 215,000 | 215,000 | 215,000 |
| Symphonies Under the Stars | 90,000 | | | |
| Young Musicians Foundation | 2,000 | 2,000 | 4,000 | 2,000 |
| Youth Band Council of Southern California | 3,250 | 3,250 | 3,250 | 3,250 |
| Youth Symphony Orchestra Conductors | | 6,000 | 7,200 | 7,200 |
| Youth Symphony Orchestra Festival | 3,250 | 3,250 | 3,250 | 3,250 |
| Recreation and Youth Services Planning Council | 18,750 | 10,500 | 23,000 | 23,000 |
| San Pedro-Fishermans Fiesta | 15,000 | 7,500 | 15,000 | 7,500 |
| U. S. Forest Service | 60,000 | 60,000 | 60,000 | 60,000 |
| Weather Forecasting Service | 2,000 | 2,700 | 2,700 | 2,700 |
| Expenditures applicable to prior years | 5,000 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 913,439 | $ 642,548 | $ 1,004,041 | $ 688,984 |

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| OTHER CHARGES | | | | |
| Contributions | | | | |
| Avalon-Life Guard Service | $ 8,645 | $ 10,645 | $ 19,502 | $ 10,645 |
| Long Beach-Life Guard Service | 100,000 | 100,000 | 100,000 | 100,000 |
| Los Angeles-Life Guard Service | 100,000 | 100,000 | 100,000 | 100,000 |
| Santa Monica-Life Guard Service | 100,000 | 100,000 | 100,000 | 100,000 |
| Soil Conservation District | | | | |
| Antelope Valley | 2,000 | 2,000 | 2,000 | 2,000 |
| Topanga-Las Virgenes | 3,000 | 3,000 | 3,000 | 3,000 |
| Upper Santa Clara | 400 | 400 | 400 | 400 |
| Westside Union School District | 4,515 | 5,983 | 6,500 | 6,500 |
| Economic and Youth Opportunities Board | 20,000 | 20,000 | 20,000 | 20,000 |
| TOTAL OTHER CHARGES | $ 338,560 | $ 342,028 | $ 351,402 | $ 342,545 |
| TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AUTHORIZED BY LAW | $ 1,251,999 | $ 984,576 | $ 1,355,443 | $ 1,031,529 |

## COUNTY ENGINEER-AIRPORTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, and Compton Airport within boundaries of the City of Compton. The County also leases and operates El Monte Airport in the City of El Monte.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 283,908 | $ 317,924 | $ 350,759 | $ 359,864 |
| SERVICES AND SUPPLIES | | | | |
| Agricultural | $ 1,188 | $ 2,300 | $ 3,500 | $ 2,000 |
| Clothing and personal supplies | 549 | 300 | 500 | 500 |
| Communications | | | 500 | 500 |
| Household expense | 3,457 | 2,500 | 3,500 | 3,500 |
| Insurance | | | | |
| Liability | 17,750 | | 8,900 | 8,900 |
| Maintenance-equipment | 7,929 | 6,800 | 7,500 | 7,500 |
| Maintenance-structures, improvements and grounds | 2,613 | 2,500 | 5,000 | 3,000 |
| Medical, dental and laboratory supplies | 93 | | 100 | 100 |
| Office expense | | | | |
| Stationery and forms | 52 | 70 | 100 | 100 |
| Other | 1,279 | 700 | 900 | 900 |
| Publications and legal notices | 48 | 150 | 1,000 | 400 |
| Rents and leases-equipment | 3,517 | 6,500 | 4,000 | 4,000 |
| Rents and leases-structures, improvements and grounds | 750 | 5,600 | 94,057 | 94,057 |
| Small tools and instruments | 3,713 | 1,900 | 3,500 | 2,500 |
| Special departmental expense | 16,409 | 16,500 | 17,800 | 16,500 |
| Transportation and travel | | | | |
| Traveling expense | | 675 | 675 | 675 |
| Other | | 150 | 600 | 200 |
| Utilities | 1,028 | 1,100 | 1,000 | 1,000 |
| Expenditures applicable to prior years | 195 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 60,570 | $ 47,745 | $ 153,132 | $ 146,332 |
| FIXED ASSETS | | | | |
| Equipment | $ 3,346 | $ 12,548 | $ 26,675 | $ 17,975 |
| TOTAL COUNTY ENGINEER-AIRPORTS | $ 347,824 | $ 378,217 | $ 530,566 | $ 524,171 |

## PARKS AND RECREATION DEPARTMENT

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenanaces, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 9,551,244 | $ 10,437,789 | $ 10,871,472 | $ 11,117,242 |
| Expenditures applicable to prior years | 3,333 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 9,554,577 | $ 10,437,789 | $ 10,871,472 | $ 11,117,242 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 15,406 | $ 11,800 | $ 11,800 | $ 11,800 |
| Communications | 3,803 | 1,400 | 1,400 | 1,400 |
| Household expense | 55,717 | 50,720 | 50,720 | 50,720 |
| Maintenance-equipment | 242,408 | 251,500 | 267,500 | 266,380 |
| Maintenance-structures, improvements and grounds | 782,405 | 775,000 | 838,900 | 834,500 |
| Medical, dental and laboratory supplies | 6,721 | 5,575 | 5,575 | 5,575 |
| Memberships | 179 | 200 | 200 | 200 |
| Office expense | | | | |
| Postage | 33,486 | 33,500 | 28,500 | 28,500 |
| Stationery and forms | 12,078 | 13,000 | 13,000 | 12,077 |
| Other | 51,132 | 50,000 | 44,500 | 44,500 |
| Professional and specialized services | 30,740 | 43,768 | 55,500 | 55,500 |
| Rents and leases-equipment | 23,642 | 23,600 | 23,600 | 23,600 |
| Rents and leases-structures, improvements and grounds | | 19,275 | 19,275 | 19,275 |
| Small tools and instruments | 44,036 | 45,000 | 45,500 | 43,500 |
| Special departmental expense | 138,936 | 100,000 | 127,000 | 123,000 |
| Transportation and travel | | | | |
| Auto mileage | 81,758 | 84,500 | 84,500 | 83,500 |
| Auto service | 204,811 | 225,000 | 204,371 | 195,295 |
| Traveling expense | 3,032 | 2,500 | 2,864 | 2,864 |
| Other | 27,662 | 29,500 | 29,500 | 29,500 |
| Utilities | 30 | | | |
| Expenditures applicable to prior years | 7,856 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 1,765,838 | $ 1,765,838 | $ 1,854,205 | $ 1,831,686 |
| OTHER CHARGES | | | | |
| Contributions to other agencies | $ 257,121 | $ 250,601 | $ 250,601 | $ 252,001 |
| FIXED ASSETS | | | | |
| Equipment | $ 110,331 | $ 74,977 | $ 174,684 | $ 92,745 |
| TOTAL PARKS AND RECREATION | $ 11,687,867 | $ 12,529,205 | $ 13,150,962 | $ 13,293,674 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 1,314,173 | $ 1,320,724 | $ 1,441,448 | $ 1,488,816 |
| TOTAL PARKS AND RECREATION-NET | $ 10,373,694 | $ 11,208,481 | $ 11,709,514 | $ 11,804,858 |

## ARBORETA AND BOTANIC GARDENS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 870,893 | $ 955,003 | $ 1,061,344 | $ 1,085,145 |
| Expenditures applicable to prior years | 270 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 871,163 | $ 955,003 | $ 1,061,344 | $ 1,085,145 |
| SERVICES AND SUPPLIES | | | | |
| Agricultural | $ 264 | $ | $ | $ |
| Clothing and personal supplies | 1,302 | 1,300 | 1,300 | 1,300 |
| Communications | 4 | 2 | 10 | 10 |
| Household expense | 4,016 | 4,400 | 4,300 | 4,300 |
| Insurance | | | | |
| Other | 29 | 30 | 30 | 30 |
| Maintenance-equipment | 16,284 | 16,500 | 16,000 | 16,000 |
| Maintenance-structures, improvements and grounds | 19,656 | 28,500 | 24,000 | 24,000 |
| Medical, dental and laboratory supplies | 1,541 | 1,600 | 1,500 | 1,500 |
| Miscellaneous expense | 184 | 120 | 90 | 90 |
| Office expense | | | | |
| Postage | 1,888 | 1,800 | 1,900 | 1,900 |
| Stationery and forms | 1,693 | 1,600 | 1,600 | 1,600 |
| Other | 2,068 | 2,500 | 2,700 | 2,300 |
| Professional and specialized services | 12,924 | 1,950 | 150 | 150 |
| Rents and leases-equipment | | | 50 | 50 |
| Small tools and instruments | 3,747 | 4,500 | 4,300 | 4,300 |
| Special departmental expense | 48,867 | 49,950 | 50,800 | 50,800 |
| Transportation and travel | | | | |
| Auto mileage | 1,356 | 1,800 | 1,800 | 1,800 |
| Auto service | 8,951 | 9,700 | 8,445 | 8,445 |
| Traveling expense | 362 | 550 | 1,458 | 1,168 |
| Other | 494 | 400 | 400 | 400 |
| Utilities | 304 | 200 | 150 | 150 |
| Expenditures applicable to prior years | 164 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 126,098 | $ 127,402 | $ 120,983 | $ 120,293 |
| FIXED ASSETS | | | | |
| Equipment | $ 22,030 | $ 21,000 | $ 60,765 | $ 28,760 |
| TOTAL ARBORETA AND BOTANIC GARDENS | $ 1,019,291 | $ 1,103,405 | $ 1,243,092 | $ 1,234,198 |

## MUSEUM OF ART

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 1,065,890 | $ 1,250,989 | $ 1,442,988 | $ 1,433,185 |
| Expenditures applicable to prior years | 219 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 1,066,109 | $ 1,250,989 | $ 1,442,988 | $ 1,433,185 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 5,607 | $ 5,842 | $ 5,990 | $ 7,790 |
| Communications | 906 | 1,100 | 1,000 | 1,000 |
| Household expense | 4,188 | 6,664 | 6,650 | 6,650 |
| Insurance | | | | |
| Other | 38,307 | 53,990 | 65,000 | 65,000 |
| Maintenance-equipment | 18,831 | 9,966 | 9,500 | 9,500 |
| Maintenance-structures, improvements and grounds | 36,266 | 52,066 | 45,000 | 45,000 |
| Medical, dental and laboratory supplies | 14 | 1,375 | 1,300 | 1,300 |
| Memberships | 1,171 | 1,589 | 1,800 | 1,800 |
| Miscellaneous expense | 79 | 75 | | |
| Office expense | | | | |
| Postage | 24,081 | 24,000 | 24,240 | 24,240 |
| Stationery and forms | 3,384 | 6,875 | 6,000 | 6,000 |
| Other | 71,090 | 52,825 | 62,687 | 62,687 |
| Professional and specialized services | 22,136 | 28,586 | 14,950 | 14,950 |
| Publications and legal notices | 28 | | | |
| Rents and leases-equipment | 79,532 | 31,172 | 35,300 | 35,300 |
| Small tools and instruments | 1,639 | 2,485 | 2,500 | 2,500 |
| Special departmental expense | 77,871 | 148,404 | 211,897 | 187,897 |
| Special departmental expense- | | | | |
| Permanent public displays | 24,440 | 25,000 | 103,549 | 88,549 |
| Transportation and travel | | | | |
| Auto mileage | 1,005 | 900 | 1,000 | 1,000 |
| Auto service | 2,526 | 3,035 | 2,581 | 2,581 |
| Traveling expense | 2,443 | 4,226 | 22,850 | 14,850 |
| Other | 37,347 | 53,614 | 58,934 | 58,934 |
| Expenditures applicable to prior years | 4,806 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 457,697 | $ 513,789 | $ 682,728 | $ 637,528 |
| FIXED ASSETS | | | | |
| Equipment | $ 31,724 | $ 20,363 | $ 23,045 | $ 19,926 |
| TOTAL MUSEUM OF ART | $ 1,555,530 | $ 1,785,141 | $ 2,148,761 | $ 2,090,639 |

## MUSEUM OF NATURAL HISTORY

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 1,184,419 | $ 1,236,885 | $ 1,400,134 | $ 1,347,962 |
| Expenditures applicable to prior years | 734 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 1,185,153 | $ 1,236,885 | $ 1,400,134 | $ 1,347,962 |
| SERVICES AND SUPPLIES | | | | |
| Agricultural | $ 17 | $ 20 | $ 20 | $ 20 |
| Clothing and personal supplies | 2,335 | 2,370 | 2,545 | 3,205 |
| Communications | 466 | 490 | 491 | 491 |
| Food | 480 | 250 | 600 | 300 |
| Household expense | 3,542 | 3,820 | 3,824 | 3,824 |
| Insurance | | | | |
| Other | 3,932 | 4,150 | 4,150 | 4,150 |
| Maintenance-equipment | 777 | 2,000 | 2,510 | 2,450 |
| Maintenance-structures, improvements and grounds | 10,436 | 8,100 | 8,115 | 8,115 |
| Medical, dental and laboratory supplies | 9,655 | 11,300 | 19,374 | 18,800 |
| Memberships | 729 | 730 | 1,300 | 1,300 |
| Miscellaneous expense | 46 | 120 | 60 | 60 |
| Office expense | | | | |
| Postage | 5,946 | 6,700 | 7,316 | 7,316 |
| Stationery and forms | 3,165 | 4,440 | 4,445 | 4,445 |
| Other | 20,906 | 19,200 | 28,235 | 27,835 |
| Professional and specialized services | 12,694 | 27,460 | 8,475 | 8,475 |
| Rents and leases-equipment | 6,006 | 7,400 | 8,372 | 8,372 |
| Small tools and instruments | 1,242 | 2,000 | 2,943 | 2,943 |
| Special departmental expense | 132,215 | 135,730 | 200,047 | 136,087 |
| Special departmental expense-museum specimens-other | | 25,000 | 50,000 | 25,000 |
| Transportation and travel | | | | |
| Auto mileage | 921 | 920 | 1,367 | 1,317 |
| Auto service | 5,985 | 6,180 | 7,398 | 6,310 |
| Traveling expense | 2,166 | 3,680 | 15,772 | 7,888 |
| Other | 3,029 | 2,310 | 2,310 | 2,310 |
| Expenditures applicable to prior years | 3,386 | | | |
| TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION | $ 230,076 | $ 274,370 | $ 379,669 | $ 281,013 |
| ACQUISITION OF EXHIBITS-CONTINGENCY | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense-museum specimens | $ 24,772 | $ | $ 5,000 | $ 5,000 |
| TOTAL SERVICES AND SUPPLIES | $ 254,848 | $ 274,370 | $ 384,669 | $ 286,013 |

MUSEUM OF NATURAL HISTORY--Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| FIXED ASSETS | | | | |
| Equipment | $ 33,305 | $ 16,100 | $ 60,437 | $ 26,496 |
| TOTAL MUSEUM OF NATURAL HISTORY | $ 1,473,306 | $ 1,527,355 | $ 1,845,240 | $ 1,660,471 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 5,299 | $ 3,340 | $ 6,100 | $ 6,100 |
| TOTAL MUSEUM OF NATURAL HISTORY-NET | $ 1,468,007 | $ 1,524,015 | $ 1,839,140 | $ 1,654,371 |

## MUSIC CENTER OPERATIONS

FUND
General

FUNCTION
Cultural Services

ACTIVITY
Cultural Services

The Music Center is a cooperative operational effort between the private community interests, represented by the Music Center Operating Company, and the County of Los Angeles. Under existing lease agreements, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center Garage. This appropriation does not include financing for lease payments and insurance which are budgeted in the Rent Expense appropriation.

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ | $ 238,087 | $ 266,103 | $ 304,133 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ 2,038,409 | $ 2,173,339 | $ 2,173,339 |
| TOTAL MUSIC CENTER OPERATIONS | $ | $ 2,276,496 | $ 2,439,442 | $ 2,477,472 |

## MARINA DEL REY PROJECT--REVENUE FUND

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

| | |
|---|---|
| REQUIREMENTS | |
| Services and Supplies Account | |
| Salaries and Employee Benefits..... | $ 382,863 |
| Services and Supplies..... | 405,292 |
| Total Services and Supplies Account..... | $ 788,155 |
| Less Costs Applied..... | 28,625 |
| Total Services and Supplies Account-Net... | $ 759,530 |
| Bond Interest Account..... | 728,000 |
| TOTAL REQUIREMENTS..... | $ 1,487,530 |
| AVAILABLE FUNDS | |
| Estimated Revenue | |
| Revenue from Use of Money and Property.. | $ 1,487,530 |
| TOTAL AVAILABLE FUNDS..... | $ 1,487,530 |

## BOND REDEMPTIONS

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| OTHER CHARGES | | | | |
| Contagious Disease Hospital Fund | $ 250,000 | $ 250,000 | $ 250,000 | $ 250,000 |
| Harbor General Hospital Fund | 770,000 | 770,000 | 770,000 | 770,000 |
| Hospital Facilities Fund | 774,000 | 773,000 | 773,000 | 773,000 |
| Hospital Facilities No. 2 Fund | 1,330,000 | 1,330,000 | 1,330,000 | 1,330,000 |
| Juvenile Detention Facilities Fund | 773,000 | 773,000 | 773,000 | 773,000 |
| Juvenile Hall Center Fund | 175,000 | 175,000 | 175,000 | 175,000 |
| Juvenile Hall Center No. 2 Fund | 100,000 | 100,000 | 100,000 | 100,000 |
| Osteopathic Hospital Fund | 465,000 | 465,000 | 465,000 | 465,000 |
| Tubercular Segregation Hospital Fund | 125,000 | 125,000 | 125,000 | 125,000 |
| Wayside Honor Rancho Fund | 80,000 | 80,000 | 80,000 | 80,000 |
| Women's Detention Facilities Fund | 315,000 | 315,000 | 315,000 | 315,000 |
| TOTAL BOND REDEMPTIONS | $ 5,157,000 | $ 5,156,000 | $ 5,156,000 | $ 5,156,000 |

## BOND INTEREST

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| OTHER CHARGES | | | | |
| Contagious Disease Hospital Fund | $ 30,938 | $ 25,313 | $ 19,688 | $ 19,688 |
| Harbor General Hospital Fund | 414,019 | 383,357 | 352,694 | 352,694 |
| Hospital Facilities Fund | 392,315 | 365,243 | 338,188 | 338,188 |
| Hospital Facilities No. 2 Fund | 977,148 | 921,203 | 857,853 | 857,853 |
| Juvenile Detention Facilities Fund | 316,850 | 291,728 | 266,605 | 266,605 |
| Juvenile Hall Center Fund | 18,375 | 15,313 | 12,250 | 12,250 |
| Juvenile Hall Center No. 2 Fund | 19,350 | 17,100 | 14,850 | 14,850 |
| Osteopathic Hospital Fund | 92,363 | 81,900 | 71,438 | 71,438 |
| Tubercular Segregation Hospital Fund | 67,800 | 62,800 | 57,800 | 57,800 |
| Wayside Honor Rancho Fund | 16,268 | 14,468 | 12,668 | 12,668 |
| Women's Detention Facilities Fund | 159,863 | 148,838 | 137,813 | 137,813 |
| TOTAL BOND INTEREST | $ 2,505,289 | $ 2,327,263 | $ 2,141,847 | $ 2,141,847 |

## PROVISIONS FOR CONTINGENCIES

FUND
Various

The appropriation for contingencies comprises the reserve to meet unanticipated requirements. Authorization is given in Section 29084 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| Appropriations for contingencies-General | $ | $ | $ 22,887,287 | $ |
| Appropriation for contingencies-Public Library-General | | | 271,188 | |
| TOTAL PROVISIONS FOR CONTINGENCIES | $ | $ | $ 23,158,475 | $ |

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7

| Description and Fund (General Reserve Unless Otherwise Indicated) | Reserve Balance as of June 30, 1968 | Decreases by Cancellation Made Available For Financing | Increases or New Reserves to be Provided in Budget Year | Total Reserves for Budget Year |
|---|---|---|---|---|
| COUNTY WIDE FUNDS | | | | |
| Included in General County Levy | | | | |
| General Fund | $1,000,000 | $1,000,000 | $1,000,000 | $1,000,000 |
| Accumulative Capital Outlay | 790,668 | | 50,000 | 840,668 |
| Contagious Disease Hospital Debt Service | 261,250 | 261,250 | 258,438 | 258,438 |
| Harbor General Hospital Debt Service | 954,013 | 954,013 | 938,682 | 938,682 |
| Hospital Facilities Debt Service | 948,859 | 948,859 | 935,331 | 935,331 |
| Hospital Facilities No. 2 Debt Service | 428,929 | 428,929 | 398,528 | 398,528 |
| Juvenile Hall Center Debt Service | 6,125 | 6,125 | 4,594 | 4,594 |
| Juvenile Hall Center No. 2 Debt Service | 7,425 | 7,425 | 6,300 | 6,300 |
| Juvenile Detention Facilities Debt Service | 133,303 | 133,303 | 120,742 | 120,742 |
| Osteopathic Hospital Debt Service | 35,719 | 35,719 | 30,488 | 30,488 |
| Tubercular Segregation Hospital Debt Service | 78,900 | 78,900 | 76,400 | 76,400 |
| Wayside Honor Rancho Debt Service | 86,784 | 86,784 | 85,884 | 85,884 |
| Women's Detention Facilities Debt Service | 386,663 | 386,663 | 381,150 | 381,150 |
| TOTAL COUNTY WIDE FUNDS | $5,118,638 | $4,327,970 | $4,286,537 | $5,077,205 |
| LESS THAN COUNTY WIDE FUNDS | | | | |
| Public Library-General | $ 400,000 | $ 400,000 | $ 400,000 | $ 400,000 |
| GRAND TOTAL | $5,518,638 | $4,727,970 | $4,686,537 | $5,477,205 |

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SCHEDULE 8

| Description Issue-Fund-Project Identification | Amount of Bonds Authorized | Amount of Bonds Sold to Date | Total Actual or Estimated Project Cost | Total Expenditures as of Dec. 31, 1967 From Bond Proceeds | From Other Sources |
|---|---|---|---|---|---|
| HOSPITAL FACILITIES NO. 2 BOND FUND. | $ 26,680,000 | $ 26,680,000 | $ | $ | $ |
| Various Completed Projects..... | | | | 1,160,121 | |
| 7800.19 Acute Unit, Alteration.... | | | 980,608 | 32,108 | |
| 7800.21 Acute Unit, Misc. Alteration..... | | | 4,134,473 | 20,169 | |
| 7800.25 Acute Unit, Equipment..... | | | 29,542 | 27,982 | |
| 7803.01 General Lab. Building..... | | | 714,927 | 690,537 | |
| 7803.02 General Lab. Building, Equipment..... | | | 43,276 | 2,509 | |
| 7848.01 Acute Unit, Ext. Repair and Sealing..... | | | 884,251 | 14,683 | |
| 8154.01 Heating and Air Conditioning Building... | | | 2,402,562 | 1,963,772 | |
| 8161.01 Psychiatric Unit, Building..... | | | 156,966 | 137,994 | |
| 8167.01 Treatment and Care Fac. Service Building..... | | | 14,328,755 | 734,613 | |
| 8167.02 Treatment and Care Fac. Utility Exp..... | | | 362,568 | 187,568 | |
| 8216.07 Powerhouse Exp. Pump and System Alt..... | | | 5,590 | | |
| 8318.01 Chronic Disease Building, Children..... | | | 1,221,961 | 324,295 | |
| Undistributed..... | | | 254,400 | | |
| Total..... | | | | $ 5,296,351 | $ |

SUMMARY OF SPECIAL DISTRICT

| District and Fund | REQUIREMENTS | | | | |
|---|---|---|---|---|---|
| | Appropriations | Appropriations for Contingencies | General Reserve | Estimated Delinquency | Total |
| Drainage Maintenance Districts | | | | | |
| District No. 1 | $ 4,930 | $ 490 | $ 2,020 | $ 28 | $ 7,468 |
| District No. 4 | 4,220 | 420 | 1,750 | 46 | 6,436 |
| District No. 5 | 25,000 | 1,000 | 4,000 | 289 | 30,289 |
| District No. 6 | 1,100 | 100 | 400 | 10 | 1,610 |
| District No. 7 | 2,760 | 275 | 1,150 | 21 | 4,206 |
| District No. 10 | 2,600 | 250 | 1,050 | 121 | 4,021 |
| District No. 11 | 900 | 90 | 375 | 6 | 1,371 |
| District No. 12 | 3,060 | 100 | 400 | 257 | 3,817 |
| District No. 14 | 37,575 | 3,750 | 15,655 | 874 | 57,854 |
| Total Drainage Maintenance Districts | $ 82,145 | $ 6,475 | $ 26,800 | $ 1,652 | $ 117,072 |
| Fire Protection Districts | | | | | |
| Altadena | $ 717,873 | $ 7,161 | $ 192,562 | $ 34,127 | $ 951,723 |
| Consolidated | 20,483,351 | 204,357 | 4,704,672 | 894,926 | 26,287,306 |
| Dominguez | 304,778 | 3,040 | 65,128 | 2,762 | 375,708 |
| East Los Angeles | 489,701 | 4,886 | 133,756 | 15,446 | 643,789 |
| Lancaster | 462,967 | 12,618 | 120,057 | 8,482 | 604,124 |
| Palmdale | 252,323 | 2,517 | 65,283 | 10,834 | 330,957 |
| Universal City | 292,383 | 2,917 | 78,809 | | 374,109 |
| Wrightwood | 777 | 8 | | 41 | 826 |
| Total Fire Protection Districts | $ 23,004,153 | $ 237,504 | $ 5,360,267 | $ 966,618 | $ 29,568,542 |
| Flood Control District | | | | | |
| General | $ 46,301,926 | $ 500,000 | $ 1,750,000 | $ 665,943 | $ 49,217,869 |
| Debt Service (Storm Drain No. 1 Bonds) | 9,026,138 | | 1,410,990 | 255,200 | 10,692,328 |
| Debt Service (Storm Drain No. 2 Bonds) | 12,726,803 | | 2,543,890 | 315,308 | 15,586,001 |
| Debt Service (Storm Drain No. 3 Bonds) | 13,650,055 | | 3,174,109 | 334,080 | 17,158,244 |
| D.I.D. General | 2,415,464 | 241,546 | 200,000 | 63,592 | 2,920,602 |
| Zone I General (Re-established) | 1,477,908 | | | 29,268 | 1,507,176 |
| Zone II General (Re-established) | 774,915 | | | 23,977 | 798,892 |
| Total Flood Control District | $ 86,373,209 | $ 741,546 | $ 9,078,989 | $ 1,687,368 | $ 97,881,112 |
| Garbage Disposal Districts | | | | | |
| Athens-Woodcrest-Olivita | $ 107,442 | $ 10,744 | $ 43,440 | $ 9,348 | $ 170,974 |
| Belvedere | 579,940 | 57,994 | 263,280 | 31,331 | 932,545 |
| Clifton Heights | 10,862 | 983 | 4,010 | 220 | 16,075 |
| Firestone | 256,169 | 25,616 | 103,915 | 16,238 | 401,938 |
| Malibu | 53,390 | 5,339 | 21,825 | 3,071 | 83,625 |
| Mesa Heights | 73,596 | 7,359 | 29,785 | 2,800 | 113,540 |
| Walnut Park | 38,816 | 3,881 | 15,500 | 1,144 | 59,341 |
| West Hollywood-Sherman | 151,699 | 15,169 | 60,725 | 7,021 | 234,614 |
| Total Garbage Disposal Districts | $ 1,271,914 | $ 127,085 | $ 542,480 | $ 71,173 | $ 2,012,652 |
| Area-Wide Landscape Maintenance Districts | | | | | |
| District No. 1 | $ 11,727 | $ 773 | $ 2,390 | $ 94 | $ 14,984 |
| District No. 11 | 14,494 | 738 | 2,935 | 1,792 | 19,959 |
| Total Area-Wide Landscape Maintenance Districts | $ 26,221 | $ 1,511 | $ 5,325 | $ 1,886 | $ 34,943 |

BUDGETS--SCHEDULE 11

| MEANS OF FINANCING | | | | |
|---|---|---|---|---|
| Available Financing | Amount to be Raised by Current Property Tax Levy | | | Actual Tax Rate Per $100 of Assessed Val. |
| | Total | Unsecured | Secured | |
| $ 4,442 | $ 3,026 | $ 207 | $ 2,819 | $ 1.2374 |
| 1,751 | 4,685 | | 4,685 | .2746 |
| 1,287 | 29,002 | 4 | 28,998 | .0586 |
| 1,431 | 179 | | 179 | .0341 |
| 2,101 | 2,105 | | 2,105 | .2768 |
| 1,992 | 2,029 | | 2,029 | .4649 |
| 1,065 | 306 | | 306 | .0412 |
| 603 | 3,214 | | 3,214 | 1.8938 |
| 14,110 | 43,744 | 25 | 43,719 | .5647 |
| $ 28,782 | $ 88,290 | $ 236 | $ 88,054 | $ |
| $ 256,295 | $ 695,428 | $ 12,876 | $ 682,552 | $ .9994 |
| 6,885,224 | 19,402,082 | 1,503,545 | 17,898,537 | .6427 |
| 75,988 | 299,720 | 23,501 | 276,219 | .2742 |
| 213,114 | 430,675 | 44,503 | 386,172 | .7654 |
| 149,070 | 455,054 | 30,951 | 424,103 | .8468 |
| 102,963 | 227,994 | 11,307 | 216,687 | .7739 |
| 92,206 | 281,903 | 20,815 | 261,088 | 4.0316 |
| | 826 | | 826 | .9623 |
| $ 7,774,860 | $ 21,793,682 | $ 1,647,498 | $ 20,146,184 | $ |
| $ 26,296,698 | $ 22,921,171 | $ 723,038 | $ 22,198,133 | $ .1500 |
| 1,885,335 | 8,806,993 | 300,302 | 8,506,691 | .0575 |
| 4,683,357 | 10,902,644 | 392,368 | 10,510,276 | .0711 |
| 5,661,672 | 11,496,572 | 360,555 | 11,136,017 | .0753 |
| 755,549 | 2,165,053 | 45,310 | 2,119,743 | .0144 |
| 487,049 | 1,020,127 | 44,500 | 975,627 | .0357 |
| 35,343* | 834,235 | 34,974 | 799,261 | .0447 |
| $ 39,734,317 | $ 58,146,795 | $ 1,901,047 | $ 56,245,748 | $ |
| $ 64,133 | $ 106,841 | $ 2,969 | $ 103,872 | $ .3277 |
| 263,959 | 668,586 | 41,953 | 626,633 | .5235 |
| 4,950 | 11,125 | 90 | 11,035 | .4814 |
| 167,914 | 234,024 | 31,047 | 202,977 | .3120 |
| 31,487 | 52,138 | 950 | 51,188 | .1665 |
| 42,810 | 70,730 | 723 | 70,007 | .1114 |
| 20,131 | 39,210 | 1,048 | 38,162 | .2365 |
| 85,420 | 149,194 | 8,756 | 140,438 | .1358 |
| $ 680,804 | $ 1,331,848 | $ 87,536 | $ 1,244,312 | $ |
| $ 5,554 | $ 9,430 | $ 12 | $ 9,418 | $ .1238 |
| 1,822 | 18,137 | 213 | 17,924 | .1398 |
| $ 7,376 | $ 27,567 | $ 225 | $ 27,342 | $ |

SUMMARY OF SPECIAL DISTRICT

| District and Fund | REQUIREMENTS | | | | |
|---|---|---|---|---|---|
| | Appropriations | Appropriations for Contingencies | General Reserve | Estimated Delinquency | Total |
| Local Landscape Maintenance Districts | | | | | |
| District No. 2 | $ 12,777 | $ 683 | $ 2,390 | $ 81 | $ 15,931 |
| District No. 12 | 24,155 | 976 | 5,335 | 535 | 31,001 |
| District No. 13 | 5,898 | | 872 | 356 | 7,126 |
| District No. 21 | 1,500 | | 267 | 93 | 1,860 |
| Total Local Landscape Maintenance Districts | $ 44,330 | $ 1,659 | $ 8,864 | $ 1,065 | $ 55,918 |
| Lighting Districts | | | | | |
| Altadena | $ 60,345 | 5,000 | 19,915 | 1,984 | 87,244 |
| American Manor | 3,927 | 300 | 1,309 | 41 | 5,577 |
| Angeles Vista | 24,304 | 2,400 | 8,101 | 1,027 | 35,832 |
| Athens | 73,031 | 7,300 | 24,344 | 1,435 | 106,110 |
| Athens-Zone 3 | 4,212 | | | 659 | 4,871 |
| Baldwin Park | 1,885 | 100 | 629 | | 2,614 |
| Bell | 62,175 | 6,200 | 20,225 | 1,981 | 90,581 |
| Bell Gardens | 69,417 | 3,000 | 23,139 | 2,216 | 97,772 |
| Belvedere | 57,022 | 4,000 | 17,508 | 1,709 | 80,239 |
| Berendo | 1,480 | 100 | 494 | 11 | 2,085 |
| Broadland | 2,052 | 200 | 684 | 93 | 3,029 |
| Broadland-Zone 1 | 1 | | | 54 | 55 |
| California | 11,421 | 1,000 | 3,807 | 366 | 16,594 |
| City Terrace | 32,162 | 3,000 | 10,388 | 1,524 | 47,074 |
| Colima | 4,729 | 400 | 1,577 | 31 | 6,737 |
| Crenshaw | 91,365 | 9,000 | 30,255 | 5,298 | 135,918 |
| Crenshaw-Zone 2 | 234 | | | 14 | 248 |
| Crenshaw-Zone 4 | 1,560 | | | 28 | 1,588 |
| Denley | 2,894 | 200 | 965 | 22 | 4,081 |
| Dittmar | 1,710 | 100 | 570 | 12 | 2,392 |
| Dolores | 31,340 | 3,000 | 10,447 | 1,068 | 45,855 |
| Dolores-Zone 45 | 1,638 | | | 29 | 1,667 |
| Dolores-Zone 46 | 624 | | | 11 | 635 |
| Dolores-Zone 53 | 156 | | | 15 | 171 |
| Dolores-Zone 54 | 100 | | | 18 | 118 |
| Dolores-Zone 56 | 1,350 | | | 71 | 1,421 |
| Esther | 1,872 | 100 | 624 | 12 | 2,608 |
| Flynn | 1,495 | 100 | 499 | 10 | 2,104 |
| Foster | 10,996 | 1,000 | 3,666 | 89 | 15,751 |
| Foxdale | 14,186 | 500 | 4,729 | 230 | 19,645 |
| Foxdale-Zone 16 | 1 | | | 13 | 14 |
| Foxdale-Zone 17 | 192 | | | 36 | 228 |
| Foxdale-Zone 18 | 288 | | | 54 | 342 |
| Garo | 71,499 | 1,000 | 23,833 | 2,090 | 98,422 |
| Garo-Zone 59 | 1 | | | 82 | 83 |
| Garo-Zone 60 | 2,400 | | | 126 | 2,526 |
| Garo-Zone 62 | 2,652 | | | 23 | 2,675 |
| Garo-Zone 63 | 2,964 | | | 54 | 3,018 |
| Garo-Zone 73 | 2,175 | | | 114 | 2,289 |
| Garo-Zone 74 | 3,600 | | | 189 | 3,789 |
| Garo-Zone 76 | 600 | | | 31 | 631 |
| Garo-Zone 77 | 825 | | | 43 | 868 |
| Garo-Zone 79 | 73 | | | 43 | 116 |
| Garo-Zone 80 | 975 | | | 51 | 1,026 |
| Garvey | 14,298 | 1,000 | 4,766 | 550 | 20,614 |
| Garvey-Zone 2 | 858 | | | 8 | 866 |
| Greenhedge | 2,385 | 200 | 795 | 128 | 3,508 |
| Greenleaf | 5,783 | 500 | 1,928 | 57 | 8,268 |
| Greer | 1,042 | 100 | 348 | 8 | 1,498 |

BUDGETS--SCHEDULE 11-Continued

| MEANS OF FINANCING | | | | Actual Tax Rate |
|---|---|---|---|---|
| Available Financing | Amount to be Raised by Current Property Tax Levy | | | |
| | Total | Unsecured | Secured | Per $100 of Assessed Val. |
| $ 7,719 | $ 8,212 | $ 76 | $ 8,136 | $ .2999 |
| 3,555 | 27,446 | 669 | 26,777 | .4761 |
| | 7,126 | | 7,126 | .9784 |
| | 1,860 | | 1,860 | .0807 |
| $ 11,274 | $ 44,644 | $ 745 | $ 43,899 | $ |
| $ 36,199 | $ 51,045 | $ 1,441 | $ 49,604 | $ .1637 |
| 3,426 | 2,151 | 76 | 2,075 | .0909 |
| 9,804 | 26,028 | 339 | 25,689 | .1793 |
| 66,041 | 40,069 | 11,352 | 28,717 | .0673 |
| 200* | 5,071 | 1 | 5,070 | .6457 |
| 2,614 | | | | |
| 38,743 | 51,838 | 2,306 | 49,532 | .1117 |
| 37,003 | 60,769 | 5,362 | 55,407 | .2381 |
| 54,658 | 25,581 | 4,208 | 21,373 | .1360 |
| 978 | 1,107 | 3 | 1,104 | .1555 |
| 1,151 | 1,878 | | 1,878 | .3662 |
| 1,035* | 1,090 | | 1,090 | 1.4034 |
| 7,406 | 9,188 | 21 | 9,167 | .2576 |
| 21,277 | 25,797 | 396 | 25,401 | .3309 |
| 3,337 | 3,400 | 232 | 3,168 | .1376 |
| 45,062 | 90,856 | 2,550 | 88,306 | .2053 |
| 2 | 246 | | 246 | .3920 |
| 138 | 1,450 | 2 | 1,448 | .2542 |
| 1,817 | 2,264 | 7 | 2,257 | .3318 |
| 1,128 | 1,264 | 12 | 1,252 | .2056 |
| 24,263 | 21,592 | 226 | 21,366 | .1490 |
| 168 | 1,499 | 2 | 1,497 | .4134 |
| 37 | 598 | | 598 | .2803 |
| 136* | 307 | | 307 | .2588 |
| 250* | 368 | | 368 | .6437 |
| | 1,421 | | 1,421 | .2693 |
| 1,353 | 1,255 | 4 | 1,251 | .1239 |
| 1,058 | 1,046 | 24 | 1,022 | .2242 |
| 6,741 | 9,010 | 39 | 8,971 | .2358 |
| 8,052 | 11,593 | 58 | 11,535 | .3092 |
| 250* | 264 | | 264 | .3947 |
| 500* | 728 | | 728 | .9287 |
| 750* | 1,092 | | 1,092 | .8818 |
| 45,751 | 52,671 | 399 | 52,272 | .2358 |
| 1,573* | 1,656 | | 1,656 | .7240 |
| | 2,526 | | 2,526 | .4091 |
| 316 | 2,359 | 3 | 2,356 | .4680 |
| 300 | 2,718 | 15 | 2,703 | .5072 |
| | 2,289 | | 2,289 | .5563 |
| | 3,789 | | 3,789 | .4389 |
| | 631 | | 631 | .3925 |
| | 868 | | 868 | .5305 |
| 750* | 866 | | 866 | .4814 |
| | 1,026 | | 1,026 | .6008 |
| 11,334 | 9,280 | 108 | 9,172 | .0990 |
| 51 | 815 | | 815 | .3031 |
| 1,662 | 1,846 | 10 | 1,836 | .1452 |
| 4,911 | 3,357 | 1,430 | 1,927 | .0668 |
| 695 | 803 | 3 | 800 | .2484 |

SUMMARY OF SPECIAL DISTRICT

| District and Fund | REQUIREMENTS | | | | |
|---|---|---|---|---|---|
| | Appropriations | Appropriations for Contingencies | General Reserve | Estimated Delinquency | Total |
| Lighting Districts--Continued | | | | | |
| Haskins | 1,879 | 100 | 630 | 84 | 2,693 |
| Imperial Crest | 891 | 100 | 297 | 25 | 1,313 |
| Industrial | 8,195 | 800 | 2,732 | 205 | 11,932 |
| Javelin | 1,122 | 100 | 374 | 31 | 1,627 |
| Kagel Canyon | 1,905 | 100 | 635 | 94 | 2,734 |
| Kern | 151,552 | 15,000 | 46,188 | 6,515 | 219,255 |
| La Canada | 10,240 | 1,000 | 3,147 | 513 | 14,900 |
| La Crescenta | 4,173 | 400 | 1,391 | 86 | 6,050 |
| Lake Marie | 39,149 | 3,000 | 13,050 | 570 | 55,769 |
| Lake Marie-Zone 12 | 720 | | | 150 | 870 |
| Lake Marie-Zone 13 | 450 | | | 23 | 473 |
| Lakewood | 907 | 100 | 303 | 6 | 1,316 |
| Lancaster | 104,576 | 5,000 | 34,859 | 643 | 145,078 |
| Lancaster-Zone 31 | 1,092 | | | 9 | 1,101 |
| Lancaster-Zone 34 | 780 | | | 6 | 786 |
| Lancaster-Zone 44 | 312 | | | 2 | 314 |
| Lancaster Heights | 716 | 70 | 239 | 35 | 1,060 |
| Lawndale | 85,957 | 5,000 | 28,653 | 4,203 | 123,813 |
| Layton Vista | 4,431 | 400 | 1,277 | 53 | 6,161 |
| Lomita | 57,700 | 5,700 | 19,236 | 3,199 | 85,843 |
| Longden | 125,021 | 12,000 | 41,007 | 5,578 | 183,606 |
| Longden-Zone 6 | 1 | | | 27 | 28 |
| Longden-Zone 9 | 780 | | | 5 | 785 |
| Los Nietos | 5,818 | 500 | 1,940 | 19 | 8,277 |
| Lucille | 1,495 | 100 | 499 | 19 | 2,113 |
| Manhattan | 4,285 | 400 | 1,145 | 138 | 5,968 |
| Midcrest | 10,665 | 500 | 3,555 | 80 | 14,800 |
| Midcrest-Zone 2 | 2,106 | | | 18 | 2,124 |
| Midcrest-Zone 3 | 1,404 | | | 12 | 1,416 |
| Midcrest-Zone 4 | 3,588 | | | 64 | 3,652 |
| Mines | 23,430 | 2,300 | 7,810 | 151 | 33,691 |
| Mines-Zone 3 | 1 | | | 34 | 35 |
| Mines-Zone 4 | 624 | | | 5 | 629 |
| Montrose | 11,683 | 1,100 | 3,895 | 267 | 16,945 |
| Nestor | 3,276 | 200 | 1,092 | 126 | 4,694 |
| Newgate | 5,391 | 200 | 1,797 | 39 | 7,427 |
| Newhall | 53,101 | 5,300 | 17,700 | 1,897 | 77,998 |
| Palmdale | 39,076 | 1,000 | 13,026 | 1,764 | 54,866 |
| Palmdale-Zone 11 | 1,092 | | | 9 | 1,101 |
| Palmdale-Zone 12 | 2,418 | | | 44 | 2,462 |
| Palmdale-Zone 14 | 504 | | | 105 | 609 |
| Palmdale-Zone 16 | 1 | | | 157 | 158 |
| Piedmont | 36,733 | 3,000 | 12,245 | 2,370 | 54,348 |
| Poppy Fields | 8,453 | 800 | 2,418 | 191 | 11,862 |
| Potrero | 1,607 | 150 | 536 | 16 | 2,309 |
| Redondo | 1,575 | 150 | 525 | 13 | 2,263 |
| Redondo-Zone 1 | 143 | | | 7 | 150 |
| Riverside | 338 | 40 | 113 | | 491 |
| Rosemead | 2,687 | 200 | 896 | 60 | 3,843 |
| San Dimas | 540 | 50 | 180 | 69 | 839 |
| Sativa | 15,380 | 1,400 | 5,127 | 1,272 | 23,179 |
| Sepulveda | 6,514 | 600 | 2,172 | 226 | 9,512 |
| Slack | 192 | 19 | 64 | | 275 |
| Stephenson-Laguna | 327,780 | 10,000 | 80,927 | 28,883 | 447,590 |
| Sunnybrook | 8,121 | 500 | 2,707 | 32 | 11,360 |
| Sunnybrook-Zone 5 | 722 | | | 105 | 827 |
| Sunnybrook-Zone 6 | 540 | | | 75 | 615 |
| Trumball | 954 | 95 | 318 | 6 | 1,373 |
| Val Verde | 2,660 | 200 | 887 | 339 | 4,086 |
| Walnut | 3,182 | 300 | 1,061 | 109 | 4,652 |
| West Hollywood | 122,286 | 1,000 | 22,429 | 3,418 | 149,133 |

BUDGETS--SCHEDULE 11-Continued

| MEANS OF FINANCING | | | | Actual Tax Rate |
|---|---|---|---|---|
| Available Financing | Amount to be Raised by Current Property Tax Levy Total | Unsecured | Secured | Per $100 of Assessed Val. |
| 1,479 | 1,214 | 3 | 1,211 | .1385 |
| 686 | 627 | 2 | 625 | .1530 |
| 7,831 | 4,101 | | 4,101 | .0668 |
| 840 | 787 | 1 | 786 | .1819 |
| 1,144 | 1,590 | 12 | 1,578 | .2879 |
| 80,304 | 138,951 | 8,635 | 130,316 | .2171 |
| 8,928 | 5,972 | 268 | 5,704 | .0198 |
| 3,653 | 2,397 | 229 | 2,168 | .0557 |
| 26,466 | 29,303 | 784 | 28,519 | .1835 |
| 2,132* | 3,002 | | 3,002 | 1.1015 |
| | 473 | | 473 | .4838 |
| 648 | 668 | 5 | 663 | .0909 |
| 72,957 | 72,121 | 7,765 | 64,356 | .1965 |
| 128 | 973 | | 973 | .7272 |
| 125 | 661 | 1 | 660 | .3220 |
| 18 | 296 | 2 | 294 | .2650 |
| 547 | 513 | 8 | 505 | .1198 |
| 50,884 | 72,929 | 2,872 | 70,057 | .1969 |
| 3,428 | 2,733 | 58 | 2,675 | .0698 |
| 31,073 | 54,770 | 1,442 | 53,328 | .1725 |
| 67,028 | 116,578 | 5,005 | 111,573 | .1646 |
| 516* | 544 | | 544 | .4850 |
| 193 | 592 | 6 | 586 | .2670 |
| 4,422 | 3,855 | 1,908 | 1,947 | .0302 |
| 1,108 | 1,005 | 8 | 997 | .1430 |
| 2,476 | 3,492 | 38 | 3,454 | .1180 |
| 6,744 | 8,056 | 32 | 8,024 | .1486 |
| 266 | 1,858 | 1 | 1,857 | .3964 |
| 186 | 1,230 | | 1,230 | .5905 |
| 425 | 3,227 | 8 | 3,219 | .5032 |
| 17,033 | 16,658 | 1,493 | 15,165 | .1163 |
| 645* | 680 | | 680 | .5353 |
| 36 | 593 | | 593 | .4099 |
| 7,792 | 9,153 | 234 | 8,919 | .0969 |
| 2,570 | 2,124 | 22 | 2,102 | .1229 |
| 3,497 | 3,930 | 14 | 3,916 | .2119 |
| 27,294 | 50,704 | 3,262 | 47,442 | .1237 |
| 22,697 | 32,169 | 2,767 | 29,402 | .3018 |
| 143 | 958 | 4 | 954 | .5788 |
| 206 | 2,256 | 13 | 2,243 | .4961 |
| 1,500* | 2,109 | | 2,109 | 1.0814 |
| 3,000* | 3,158 | | 3,158 | 1.2459 |
| 26,398 | 27,950 | 1,614 | 26,336 | .2115 |
| 5,469 | 6,393 | 9 | 6,384 | .2836 |
| 1,690 | 619 | 70 | 549 | .0661 |
| 857 | 1,406 | 16 | 1,390 | .0835 |
| 5* | 155 | | 155 | .1438 |
| 491 | | | | |
| 1,772 | 2,071 | 68 | 2,003 | .1324 |
| 335 | 504 | 10 | 494 | .3774 |
| 11,775 | 11,404 | 803 | 10,601 | .3745 |
| 4,736 | 4,776 | 239 | 4,537 | .1263 |
| 275 | | | | |
| 120,827 | 326,763 | 37,932 | 288,831 | .4350 |
| 8,034 | 3,326 | 61 | 3,265 | .1240 |
| 1,290* | 2,117 | | 2,117 | 3.1181 |
| 903* | 1,518 | | 1,518 | 1.5798 |
| 679 | 694 | 10 | 684 | .2285 |
| 1,474 | 2,612 | 2 | 2,610 | .4538 |
| 1,552 | 3,100 | 909 | 2,191 | .1175 |
| 56,211 | 92,922 | 7,452 | 85,470 | .1254 |

SUMMARY OF SPECIAL DISTRICT

| District and Fund | REQUIREMENTS Appropriations | Appropriations for Contingencies | General Reserve | Estimated Delinquency | Total |
|---|---|---|---|---|---|
| Lighting Districts--Continued | | | | | |
| West Knoll | 19,549 | 1,800 | 6,183 | 744 | 28,276 |
| West Whittier | 1,952 | 100 | 651 | 11 | 2,714 |
| Willowbrook | 29,900 | 2,000 | 9,767 | 2,746 | 44,413 |
| Total Lighting Districts | $ 2,046,617 | $ 132,674 | $ 611,228 | $ 91,460 | $ 2,881,979 |
| Lighting Maintenance Districts | | | | | |
| No. 411 | $ 2,555 | $ 100 | $ 419 | $ 19 | $ 3,093 |
| No. 540 | 28,765 | 2,000 | 6,922 | 476 | 38,163 |
| No. 588 | 23,188 | 2,000 | 4,896 | 592 | 30,676 |
| No. 669 | 5,719 | 500 | 1,173 | 291 | 7,683 |
| No. 691 | 1,053 | 80 | 151 | 18 | 1,302 |
| No. 760 | 2,372 | 200 | 441 | 65 | 3,078 |
| No. 865 | 6,533 | 400 | 1,311 | 157 | 8,401 |
| No. 941 | 63,179 | 3,000 | 13,726 | 1,964 | 81,869 |
| No. 1007 | 46,352 | 2,000 | 10,618 | 4,758 | 63,728 |
| No. 1395 | 10,329 | 1,000 | 3,443 | 295 | 15,067 |
| No. 1396 | 3,250 | 300 | 1,084 | 244 | 4,878 |
| No. 1400 | 23,617 | 2,000 | 7,873 | 177 | 33,667 |
| No. 1456 | 60,417 | 500 | 20,139 | 908 | 81,964 |
| No. 1472 | 954 | 90 | 318 | 7 | 1,369 |
| No. 1517 | 4,051 | 400 | 1,351 | 29 | 5,831 |
| No. 1560 | 3,721 | 300 | 1,241 | 77 | 5,339 |
| No. 1565 | 11,084 | 1,000 | 3,362 | 82 | 15,528 |
| No. 1575 | 1,654 | 100 | 351 | 40 | 2,145 |
| No. 1600 | 1,146 | 100 | 382 | 8 | 1,636 |
| No. 1608 | 7,124 | 600 | 2,375 | 193 | 10,292 |
| No. 1613 | 18,810 | 1,000 | 6,270 | 292 | 26,372 |
| No. 1615 | 253,730 | | | | 253,730 |
| No. 1616 | 9,620 | 500 | 3,207 | 388 | 13,715 |
| No. 1620 | 525 | 50 | 175 | 3 | 753 |
| No. 1625 | 3,035 | 300 | 1,012 | 60 | 4,407 |
| No. 1633 | 4,126 | 400 | 1,376 | 116 | 6,018 |
| No. 1660 | 5,406 | 500 | 1,602 | 41 | 7,549 |
| No. 1670 | 25,478 | 1,000 | 8,493 | 984 | 35,955 |
| No. 1676 | 25,447 | 2,440 | 8,149 | 1,041 | 37,077 |
| No. 1686 | 832 | 80 | 278 | 41 | 1,231 |
| No. 1687 | 25,132 | 2,000 | 8,378 | 465 | 35,975 |
| No. 1696 | 1,718 | 100 | 573 | 12 | 2,403 |
| No. 1697 | 78,143 | 5,000 | 26,048 | 6,366 | 115,557 |
| No. 1720 | 1,146 | 100 | 382 | 16 | 1,644 |
| No. 1741 | 33,608 | 1,000 | 11,203 | 1,063 | 46,874 |
| No. 1744 | 126,257 | 10,000 | 41,819 | 2,001 | 180,077 |
| No. 1759 | 4,257 | 400 | 1,419 | 31 | 6,107 |
| No. 1766 | 1,924 | 100 | 642 | 41 | 2,707 |
| No. 1770 | 45,775 | 1,000 | 15,258 | 941 | 62,974 |
| No. 1847 | 7,784 | 500 | 2,595 | 165 | 11,044 |
| No. 1864 | 4,198 | 400 | 1,400 | 31 | 6,029 |
| No. 1865 | 84,710 | 1,000 | 28,037 | 2,479 | 116,226 |
| No. 1866 | 55,199 | 1,000 | 18,400 | 3,020 | 77,619 |
| No. 1867 | 69,790 | 3,000 | 23,264 | 1,208 | 97,262 |
| No. 1868 | 1,861 | 100 | 621 | 13 | 2,595 |
| No. 1940 | 963 | 90 | 321 | 21 | 1,395 |
| No. 1956 | 4,607 | 400 | 1,536 | 31 | 6,574 |
| No. 1960 | 15,399 | 1,000 | 5,133 | 512 | 22,044 |
| No. 2243 | 1,340 | 100 | 247 | 12 | 1,699 |
| No. 2255 | 1,774 | 100 | 392 | 187 | 2,453 |
| No. 2261 | 1,842 | 100 | 414 | 9 | 2,365 |
| No. 2274 | 967 | 90 | 123 | 11 | 1,191 |
| No. 2301 | 877 | 80 | 93 | 7 | 1,057 |
| No. 2310 | 1,003 | 100 | 135 | 3 | 1,241 |
| No. 2311 | 1,280 | 100 | 227 | 11 | 1,618 |
| No. 2321 | 930 | 90 | 110 | 19 | 1,149 |
| No. 2328 | 1,622 | 100 | 341 | 14 | 2,077 |
| No. 2345 | 1,079 | 100 | 160 | | 1,339 |

BUDGETS--SCHEDULE 11-Continued

| MEANS OF FINANCING | | | | |
|---|---|---|---|---|
| Available Financing | Amount to be Raised by Current Property Tax Levy | | | Actual Tax Rate Per $100 of Assessed Val. |
| | Total | Unsecured | Secured | |
| 14,740 | 13,536 | 1,124 | 12,412 | .0354 |
| 1,514 | 1,200 | 40 | 1,160 | .0337 |
| 20,196 | 24,217 | 1,332 | 22,885 | .4240 |
| $ 1,156,321 | $ 1,725,658 | $ 119,222 | $ 1,606,436 | $ |
| $ 1,171 | $ 1,922 | $ | $ 1,922 | $ .5001 |
| 14,106 | 24,057 | 217 | 23,840 | .2215 |
| 10,759 | 19,917 | 162 | 19,755 | .3378 |
| 2,673 | 5,010 | 154 | 4,856 | 1.3669 |
| 1,169 | 133 | 13 | 120 | .1173 |
| 878 | 2,200 | 26 | 2,174 | .2285 |
| 4,278 | 4,123 | 191 | 3,932 | .3048 |
| 32,089 | 49,780 | 671 | 49,109 | .3350 |
| 4,226 | 59,502 | 18 | 59,484 | .2734 |
| 5,227 | 9,840 | 2 | 9,838 | .1545 |
| 1,362 | 3,516 | 24 | 3,492 | .2487 |
| 15,878 | 17,789 | 2 | 17,787 | .1413 |
| 36,480 | 45,484 | 39 | 45,445 | .1858 |
| 635 | 734 | | 734 | .1690 |
| 2,853 | 2,978 | 31 | 2,947 | .1030 |
| 2,751 | 2,588 | | 2,588 | .1102 |
| 7,260 | 8,268 | | 8,268 | .1958 |
| 1,130 | 1,015 | | 1,015 | .1301 |
| 770 | 866 | | 866 | .2724 |
| 3,838 | 6,454 | | 6,454 | .2524 |
| 11,737 | 14,635 | 32 | 14,603 | .0614 |
| 253,730 | | | | |
| 7,220 | 6,495 | 20 | 6,475 | .1575 |
| 390 | 363 | 2 | 361 | .1210 |
| 2,398 | 2,009 | 4 | 2,005 | .1199 |
| 3,085 | 2,933 | 21 | 2,912 | .1383 |
| 3,362 | 4,187 | 3 | 4,184 | .1667 |
| 16,181 | 19,774 | 91 | 19,683 | .1688 |
| 21,906 | 15,171 | 298 | 14,873 | .0579 |
| 634 | 597 | 4 | 593 | .1677 |
| 12,678 | 23,297 | | 23,297 | .3823 |
| 1,187 | 1,216 | | 1,216 | .2743 |
| 43,962 | 71,595 | 854 | 70,741 | .1843 |
| 836 | 808 | | 808 | .2573 |
| 20,281 | 26,593 | 6 | 26,587 | .1882 |
| 78,518 | 101,559 | 1,480 | 100,079 | .2587 |
| 2,957 | 3,150 | | 3,150 | .1863 |
| 1,444 | 1,263 | 219 | 1,044 | .0993 |
| 31,552 | 31,422 | 34 | 31,388 | .1821 |
| 5,516 | 5,528 | | 5,528 | .1820 |
| 2,861 | 3,168 | | 3,168 | .1504 |
| 54,228 | 61,998 | | 61,998 | .1202 |
| 27,282 | 50,337 | | 50,337 | .3020 |
| 36,765 | 60,497 | 82 | 60,415 | .2473 |
| 1,274 | 1,321 | | 1,321 | .3278 |
| 663 | 732 | | 732 | .1865 |
| 3,460 | 3,114 | | 3,114 | .2654 |
| 9,244 | 12,800 | | 12,800 | .1573 |
| 1,072 | 627 | | 627 | .1275 |
| 894 | 1,559 | | 1,559 | .3934 |
| 1,390 | 975 | | 975 | .2026 |
| 813 | 378 | 1 | 377 | .2163 |
| 335 | 722 | | 722 | .5758 |
| 843 | 398 | | 398 | .1672 |
| 1,036 | 582 | | 582 | .1868 |
| 825 | 324 | | 324 | .1287 |
| 1,364 | 713 | 5 | 708 | .1533 |
| 1,339 | | | | |

SUMMARY OF SPECIAL DISTRICT

| District and Fund | REQUIREMENTS | | | | |
|---|---|---|---|---|---|
| | Appropriations | Appropriations for Contingencies | General Reserve | Estimated Delinquency | Total |
| Lighting Maintenance Districts --Continued | | | | | |
| No. 2353 | 748 | 70 | 50 | 19 | 887 |
| No. 2379 | 1,370 | 100 | 257 | 274 | 2,001 |
| No. 2387 | 789 | 70 | 63 | 1 | 923 |
| No. 2421 | 1,280 | 100 | 227 | 11 | 1,618 |
| No. 2430 | 2,716 | 200 | 706 | 274 | 3,896 |
| No. 2440 | 894 | 80 | 98 | 66 | 1,138 |
| No. 10000 | 1,419 | 100 | 273 | 50 | 1,842 |
| No. 10002 | 1,145 | 100 | 182 | 44 | 1,471 |
| No. 10003 | 2,899 | 200 | 767 | 38 | 3,904 |
| No. 10005 | 564 | 50 | 188 | 101 | 903 |
| No. 10006 | 50,980 | 2,000 | 16,994 | 1,926 | 71,900 |
| No. 10007 | 2,908 | 200 | 970 | 23 | 4,101 |
| No. 10008 | 675 | 60 | 225 | 15 | 975 |
| No. 10010 | 1,384 | 100 | 462 | 10 | 1,956 |
| No. 10011 (Zone A) | 5,180 | | | 214 | 5,394 |
| No. 10011 (Zone B) | 156,026 | 15,000 | 51,342 | 5,051 | 227,419 |
| No. 10012 | 1,409 | 100 | 270 | 64 | 1,843 |
| No. 10013 | 4,914 | 400 | 1,638 | 334 | 7,286 |
| No. 10014 | 2,338 | 200 | 780 | 133 | 3,451 |
| No. 10015 | 1,710 | 100 | 370 | 46 | 2,226 |
| No. 10016 | 1,531 | 100 | 510 | 85 | 2,226 |
| No. 10017 | 812 | 80 | 271 | 51 | 1,214 |
| No. 10018 | 1,567 | 100 | 523 | 63 | 2,253 |
| No. 10022 | 51,338 | 2,500 | 16,213 | 2,115 | 72,166 |
| No. 10023 | 7,858 | 500 | 2,620 | 303 | 11,281 |
| No. 10024 | 821 | 70 | 74 | 3 | 968 |
| No. 10025 | 857 | 70 | 86 | 7 | 1,020 |
| No. 10026 | 2,555 | 200 | 585 | 14 | 3,354 |
| No. 10027 | 5,466 | 500 | 1,622 | 222 | 7,810 |
| No. 10028 | 14,118 | 1,000 | 3,706 | 2 | 18,826 |
| No. 10030 | 1,869 | 100 | 623 | 214 | 2,806 |
| No. 10032 | 49,871 | 300 | 16,624 | 1,068 | 67,863 |
| No. 10033 | 8,545 | 800 | 2,515 | 175 | 12,035 |
| No. 10034 | 20,634 | 500 | 6,878 | 1,306 | 29,318 |
| No. 10035 | 3,217 | 300 | 1,073 | 93 | 4,683 |
| No. 10036 | 844 | 80 | 282 | 11 | 1,217 |
| No. 10037 | 117 | 10 | 39 | | 166 |
| No. 10038 | 279 | 20 | 93 | 16 | 408 |
| No. 10040 | 477 | 40 | 159 | 105 | 781 |
| No. 10041 | 287 | 20 | 96 | 6 | 409 |
| No. 10042 | 5,180 | 500 | 1,727 | 31 | 7,438 |
| No. 10043 | 1,834 | 100 | 612 | 18 | 2,564 |
| No. 10045 (Zone A) | 83,564 | 8,000 | 27,588 | 695 | 119,847 |
| No. 10045 (Zone B) | 17,215 | | | 57 | 17,272 |
| No. 10047 | 652 | 60 | 218 | 82 | 1,012 |
| No. 10049 | 1,521 | 100 | 507 | 112 | 2,240 |
| No. 10050 | 367 | 30 | 123 | 27 | 547 |
| No. 10051 | 5,693 | 500 | 1,898 | 425 | 8,516 |
| Total Lighting Maintenance Districts | $ 1,759,694 | $ 86,900 | $ 464,536 | $ 48,055 | $ 2,359,185 |
| Recreation and Park Districts | | | | | |
| Bella Vista | $ 3,192 | $ 448 | $ 1,048 | $ 155 | $ 4,843 |
| Hacienda | 17,208 | 1,674 | 3,138 | 373 | 22,393 |
| Montebello | 47,729 | 4,641 | 9,462 | 1,363 | 63,195 |
| 120th and Central | 3,621 | 486 | 351 | 292 | 4,750 |
| Total Recreation and Park Districts | $ 71,750 | $ 7,249 | $ 13,999 | $ 2,183 | $ 95,181 |

BUDGETS--SCHEDULE 11-Continued

| MEANS OF FINANCING | | | | Actual Tax Rate |
|---|---|---|---|---|
| Available Financing | Amount to be Raised by Current Property Tax Levy | | | Per $100 of Assessed Val. |
| | Total | Unsecured | Secured | |
| 697 | 190 | | 190 | .1912 |
| 170 | 1,831 | | 1,831 | .3216 |
| 763 | 160 | | 160 | .2299 |
| 1,057 | 561 | | 561 | .2057 |
| 1,584* | 5,480 | | 5,480 | .3727 |
| 192* | 1,330 | | 1,330 | 1.1303 |
| 997 | 845 | | 845 | .2483 |
| 728 | 743 | | 743 | .3546 |
| 1,965 | 1,939 | | 1,939 | .1416 |
| 228 | 675 | | 675 | .7410 |
| 33,251 | 38,649 | 126 | 38,523 | .2405 |
| 1,716 | 2,385 | 4 | 2,381 | .1873 |
| 586 | 389 | 3 | 386 | .0579 |
| 947 | 1,009 | | 1,009 | .1501 |
| | 5,394 | 40 | 5,354 | .0762 |
| 97,908 | 129,511 | 3,217 | 126,294 | .1508 |
| 920 | 923 | | 923 | .2976 |
| 3,939 | 3,347 | | 3,347 | .3658 |
| 1,224 | 2,227 | | 2,227 | .3302 |
| 1,291 | 935 | | 935 | .2366 |
| 1,274 | 952 | 5 | 947 | .0355 |
| 483 | 731 | | 731 | .3144 |
| 678 | 1,575 | | 1,575 | .4001 |
| 29,709 | 42,457 | 139 | 42,318 | .3093 |
| 6,229 | 5,052 | | 5,052 | .0807 |
| 636 | 332 | | 332 | .2931 |
| 781 | 239 | | 239 | .1705 |
| 1,909 | 1,445 | | 1,445 | .1710 |
| 4,632 | 3,178 | | 3,178 | .1305 |
| 4,141 | 14,685 | 14,455 | 230 | .1000 |
| 1,275 | 1,531 | | 1,531 | .1684 |
| 46,429 | 21,434 | 59 | 21,375 | .1222 |
| 5,596 | 6,439 | 587 | 5,852 | .1887 |
| 14,546 | 14,772 | 253 | 14,519 | .2412 |
| 2,810 | 1,873 | | 1,873 | .2392 |
| 650 | 567 | | 567 | .1011 |
| 155 | 11 | | 11 | .0028 |
| 261 | 147 | | 147 | .0331 |
| 81 | 700 | | 700 | .0888 |
| 194 | 215 | | 215 | .2342 |
| 4,212 | 3,226 | 95 | 3,131 | .1264 |
| 709 | 1,855 | | 1,855 | .2569 |
| 84,549 | 35,298 | 501 | 34,797 | .1154 |
| 13,484 | 3,788 | 934 | 2,854 | .0131 |
| 630* | 1,642 | | 1,642 | .4137 |
| | 2,240 | | 2,240 | .5266 |
| | 547 | | 547 | .3376 |
| | 8,516 | | 8,516 | .2817 |
| $ 1,186,199 | $ 1,172,986 | $ 25,124 | $ 1,147,862 | $ |
| $ 879 | $ 3,964 | $ 82 | $ 3,882 | $ .8725 |
| 13,034 | 9,359 | 31 | 9,328 | .0549 |
| 16,551 | 46,644 | 1,202 | 45,442 | .5000 |
| 1,034 | 3,716 | 60 | 3,656 | .2500 |
| $ 31,498 | $ 63,683 | $ 1,375 | $ 62,308 | $ |

SUMMARY OF SPECIAL DISTRICT

| District and Fund | REQUIREMENTS | | | | |
|---|---|---|---|---|---|
| | Appropriations | Appropriations for Contingencies | General Reserve | Estimated Delinquency | Total |
| Service Areas | | | | | |
| District No. 1 | $ 5,200 | $ | $ 1,000 | $ 782 | $ 6,982 |
| Sewer Maintenance Districts | | | | | |
| Allied | $ 76,933 | $ 7,300 | $ 30,000 | $ 2,020 | $ 116,253 |
| Aneta | 1,588 | 30 | 130 | 29 | 1,777 |
| Consolidated | 1,109,460 | 74,000 | 310,000 | 36,236 | 1,529,696 |
| Diamond Bar | 20,726 | 2,000 | (1) 8,500 | 914 | 32,140 |
| La Habra Heights | 3,889 | 300 | 1,200 | | 5,389 |
| Lechuza | 6,817 | 650 | 2,700 | | 10,167 |
| Malibu | 11,202 | 900 | 4,000 | 1,498 | 17,600 |
| Marina | 29,921 | 2,900 | 12,000 | 34 | 44,855 |
| Topanga | 18,100 | 1,700 | 7,100 | 1,606 | 28,506 |
| Trancas | 22,302 | 1,200 | (2) 5,000 | 906 | 29,408 |
| Unified | 422,847 | 40,000 | 165,000 | 14,505 | 642,352 |
| West Hollywood-Sherman | 16,874 | 1,600 | 7,000 | 495 | 25,969 |
| Total Sewer Maintenance Districts | $ 1,740,659 | $ 132,580 | $ 552,630 | $ 58,243 | $ 2,484,112 |
| Waterworks Districts | | | | | |
| No. 1 General | $ 148,220 | $ 11,000 | $ 2,000 | $ | $ 161,220 |
| No. 1 Debt Service | 23,682 | | 14,695 | 2,230 | 40,607 |
| No. 1 Accumulative Capital Outlay | 15,000 | | | | 15,000 |
| No. 4 General | 814,900 | 50,000 | 5,000 | | 869,900 |
| No. 4 Debt Service (General) | 29,756 | | 24,201 | 1,354 | 55,311 |
| No. 4 Debt Service (Annex) | 1,340 | | 1,160 | 82 | 2,582 |
| No. 4 Accumulative Capital Outlay | 100,000 | | | 4,666 | 104,666 |
| No. 10 General | 86,270 | 7,000 | 2,000 | 723 | 95,993 |
| No. 10 Accumulative Capital Outlay | 30,000 | | | 1,011 | 31,011 |
| No. 13 General | 313,210 | 25,000 | 3,000 | | 341,210 |
| No. 13 Debt Service (General) | 1,340 | | 655 | 70 | 2,065 |
| No. 13 Debt Service (Annex No. 1) | 39,220 | | 27,430 | 2,813 | 69,463 |
| No. 13 Debt Service (Annex No. 2) | 1,875 | | 725 | 6 | 2,606 |
| No. 13 Accumulative Capital Outlay | 80,000 | | | 4,432 | 84,432 |
| No. 16 General | 64,140 | 5,000 | 1,000 | 267 | 70,407 |
| No. 16 Debt Service | 3,717 | | 1,319 | 24 | 5,060 |
| No. 16 Accumulative Capital Outlay | 20,000 | | | 287 | 20,287 |
| No. 21 General | 34,080 | 2,000 | 1,000 | | 37,080 |
| No. 21 Debt Service | 2,510 | | 910 | 138 | 3,558 |
| No. 21 Accumulative Capital Outlay | 4,500 | | | 58 | 4,558 |
| No. 22 General | 164,780 | 15,000 | 3,000 | | 182,780 |
| No. 22 Debt Service (General) | 4,507 | | 2,719 | 120 | 7,346 |
| No. 22 Debt Service (Annex) | 22,220 | | 5,377 | | 27,597 |
| No. 22 Accumulative Capital Outlay | 30,000 | | | | 30,000 |
| No. 24 General | 40,900 | 2,000 | 1,000 | 148 | 44,048 |
| No. 24 Debt Service | 17,115 | | 11,981 | 1,544 | 30,640 |
| No. 24 Accumulative Capital Outlay | 16,000 | | | | 16,000 |
| No. 26 General | 42,180 | 4,000 | 1,000 | | 47,180 |
| No. 26 Debt Service | 3,023 | | 1,468 | 162 | 4,653 |
| No. 26 Accumulative Capital Outlay | 20,000 | | | | 20,000 |

BUDGETS--SCHEDULE 11-Continued

| MEANS OF FINANCING | | | | |
|---|---|---|---|---|
| Available Financing | Amount to be Raised by Current Property Tax Levy | | | Actual Tax Rate Per $100 of Assessed Val. |
| | Total | Unsecured | Secured | |
| $ 1,763 | $ 5,219 | $ 1 | $ 5,218 | $ .2077 |
| $ 48,290 | $ 67,963 | $ 616 | $ 67,347 | $ .0686 |
| 304 | 1,473 | | 1,473 | .2178 |
| 784,973 | 744,723 | 19,991 | 724,732 | .0472 |
| 16,863 | 15,277 | 39 | 15,238 | .2447 |
| 5,389 | | | | |
| 10,167 | | | | |
| 7,612 | 9,988 | | 9,988 | 2.5169 |
| 19,711 | 25,144 | 21,683 | 3,461 | .1500 |
| 17,799 | 10,707 | | 10,707 | .8607 |
| 6,748 | 22,660 | | 22,660 | 1.1944 |
| 347,019 | 295,333 | 5,215 | 290,118 | .0415 |
| 15,868 | 10,101 | 185 | 9,916 | .0099 |
| $ 1,280,743 | $ 1,203,369 | $ 47,729 | $ 1,155,640 | $ |
| $ 161,220 | $ | $ | $ | $ |
| 18,008 | 22,599 | 294 | 22,305 | .2159 |
| 15,000 | | | | |
| 869,900 | | | | |
| 26,291 | 29,020 | 1,939 | 27,081 | .0445 |
| 1,551 | 1,031 | 1 | 1,030 | .3578 |
| 6,464 | 98,202 | 4,881 | 93,321 | .1533 |
| 89,961 | 6,032 | | 6,032 | .1357 |
| 22,513 | 8,498 | 71 | 8,427 | .1896 |
| 341,210 | | | | |
| 840 | 1,225 | 45 | 1,180 | .0039 |
| 33,221 | 36,242 | 1,079 | 35,163 | .4175 |
| 1,900 | 706 | 8 | 698 | .2001 |
| 8,994 | 75,438 | 1,570 | 73,868 | .2394 |
| 65,953 | 4,454 | | 4,454 | .1753 |
| 4,050 | 1,010 | 605 | 405 | .0160 |
| 14,988 | 5,299 | 513 | 4,786 | .1884 |
| 37,080 | | | | |
| 1,236 | 2,322 | 18 | 2,304 | .4273 |
| 3,573 | 985 | 7 | 978 | .1814 |
| 182,780 | | | | |
| 2,986 | 4,360 | 343 | 4,017 | .0218 |
| 27,597 | | | | |
| 30,000 | | | | |
| 42,400 | 1,648 | | 1,648 | .1727 |
| 13,475 | 17,165 | | 17,165 | 1.7982 |
| 16,000 | | | | |
| 47,180 | | | | |
| 596 | 4,057 | | 4,057 | .2203 |
| 20,000 | | | | |

SUMMARY OF SPECIAL DISTRICT

| District and Fund | REQUIREMENTS | | | | |
|---|---|---|---|---|---|
| | Appropriations | Appropriations for Contingencies | General Reserve | Estimated Delinquency | Total |
| Waterworks Districts--Continued | | | | | |
| No. 27 General | 28,120 | 2,000 | 1,000 | | 31,120 |
| No. 27 Accumulative Capital Outlay | 8,600 | | | 89 | 8,689 |
| No. 29 General | 498,140 | 40,000 | 5,000 | 2,833 | 545,973 |
| No. 29 Debt Service | 424,447 | | 264,465 | 41,942 | 730,854 |
| No. 29 Accumulative Capital Outlay | 615,000 | | | 28,082 | 643,082 |
| No. 33 General | 46,960 | 3,000 | 1,000 | | 50,960 |
| No. 33 Debt Service | 29,850 | | 17,676 | 4,534 | 52,060 |
| No. 34 General | 90,510 | 5,000 | 1,000 | 720 | 97,230 |
| No. 34 Debt Service | 17,108 | | 10,020 | 1,427 | 28,555 |
| No. 35 General | 71,880 | 3,000 | 1,000 | | 75,880 |
| No. 35 Debt Service | 53,108 | | 20,788 | 3,806 | 77,702 |
| No. 35 Accumulative Capital Outlay | 65,000 | | | 6,119 | 71,119 |
| No. 36 General | 67,160 | 3,000 | 1,000 | | 71,160 |
| No. 36 Debt Service | 12,838 | | 12,246 | 1,344 | 26,428 |
| No. 36 Accumulative Capital Outlay | 18,000 | | | 1,637 | 19,637 |
| No. 37 General | 45,000 | 3,000 | 1,000 | 1,003 | 50,003 |
| No. 37 Debt Service | 1 | | 32,000 | 158 | 32,159 |
| No. 37 Accumulative Capital Outlay | 60,000 | | | 5,558 | 65,558 |
| No. 38 General | 62,720 | 3,000 | 1,000 | 404 | 67,124 |
| No. 39 General | 28,000 | 3,000 | 1,000 | | 32,000 |
| Marina Del Rey Water System-General | 22,460 | | | | 22,460 |
| Marina Del Rey Water System-Fixed Assets | 60,000 | | | | 60,000 |
| Total Waterworks Districts | $ 4,499,387 | $ 186,000 | $ 481,835 | $ 119,791 | $ 5,287,013 |
| GRAND TOTAL | $ 120,925,279 | $ 1,661,183 | $ 17,147,953 | $ 3,050,276 | $ 142,784,691 |

(1) Includes $ 1,000 for Accumulative Reserve
(2) Includes $ 700 for Accumulative Reserve

BUDGETS--SCHEDULE 11-Continued

| MEANS OF FINANCING | | | | Actual Tax Rate Per $100 of Assessed Val. |
|---|---|---|---|---|
| Available Financing | Amount to be Raised by Current Property Tax Levy | | | |
| | Total | Unsecured | Secured | |
| 31,120 | | | | |
| 7,571 | 1,118 | 4 | 1,114 | .1109 |
| 514,490 | 31,483 | | 31,483 | .0551 |
| 264,494 | 466,360 | 335 | 466,025 | .8154 |
| 330,867 | 312,215 | 187 | 312,028 | .5459 |
| 50,960 | | | | |
| 10,839 | 41,221 | | 41,221 | 4.1502 |
| 88,228 | 9,002 | | 9,002 | .1766 |
| 10,626 | 17,929 | 85 | 17,844 | .3500 |
| 75,880 | | | | |
| 39,639 | 38,063 | | 38,063 | 1.1723 |
| 9,922 | 61,197 | | 61,197 | 1.8848 |
| 71,108 | 52 | 52 | | |
| 12,870 | 13,558 | 113 | 13,445 | .6272 |
| 3,237 | 16,400 | 24 | 16,376 | .7639 |
| 38,832 | 11,171 | 17 | 11,154 | .3442 |
| 30,403 | 1,756 | | 1,756 | .0542 |
| 3,611 | 61,947 | 188 | 61,759 | 1.9054 |
| 59,028 | 8,096 | | 8,096 | .3185 |
| 32,000 | | | | |
| 22,460 | | | | |
| 60,000 | | | | |
| $ 3,875,152 | $ 1,411,861 | $ 12,379 | $ 1,399,482 | $ |
| $ 55,769,089 | $ 87,015,602 | $ 3,843,117 | $ 83,172,485 | $ |

## SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES -- SCHEDULE 11-A

| District | Secured Assessed Valuation | Unsecured Assessed Valuation* | Delinquency Percentage |
|---|---|---|---|
| **Drainage Maintenance Districts** | | | |
| District No. 1 | $ 227,830 | $ 13,300 | 1 |
| District No. 4 | 1,706,660 | | 1 |
| District No. 5 | 49,522,250 | 1,080 | 1 |
| District No. 6 | 525,940 | | 6 |
| District No. 7 | 760,750 | | 1 |
| District No. 10 | 436,450 | | 6 |
| District No. 11 | 743,250 | | 2 |
| District No. 12 | 169,715 | | 8 |
| District No. 14 | 7,742,145 | 4,525 | 2 |
| **Fire Protection Districts** | | | |
| Altadena | 68,297,525 | 1,439,143 | 5 |
| Consolidated | 2,785,227,405 | 244,757,584 | 5 |
| Dominguez | 100,747,400 | 9,274,537 | 1 |
| East Los Angeles | 50,455,445 | 6,162,231 | 4 |
| Lancaster | 50,083,325 | 3,842,954 | 2 |
| Palmdale | 28,000,520 | 1,386,017 | 5 |
| Universal City | 6,476,100 | 862,675 | |
| Wrightwood | 85,840 | | 5 |
| **Flood Control District** | | | |
| General | 14,798,755,565 | 482,025,774 | 3 |
| Zone I General (Re-established) | 2,736,658,800 | 89,001,682 | 3 |
| Zone II General (Re-established) | 1,789,920,820 | 69,949,633 | 3 |
| **Garbage Disposal Districts** | | | |
| Athens-Woodcrest-Olivita | 31,697,610 | 907,850 | 9 |
| Belvedere | 119,719,355 | 16,000,593 | 5 |
| Clifton Heights | 2,292,620 | 20,990 | 2 |
| Firestone | 65,064,795 | 9,153,098 | 8 |
| Malibu | 30,752,425 | 603,835 | 6 |
| Mesa Heights | 62,870,885 | 666,955 | 4 |
| Walnut Park | 16,136,170 | 484,755 | 3 |
| West Hollywood-Sherman | 103,459,470 | 6,921,800 | 5 |
| **Area-Wide Landscape Maintenance Districts** | | | |
| District No. 1 | 7,610,405 | 6,250 | 1 |
| District No. 11 | 12,823,840 | 142,000 | 10 |
| **Local Landscape Maintenance Districts** | | | |
| District No. 2 | 2,712,925 | 6,250 | 1 |
| District No. 12 | 5,625,110 | 124,500 | 2 |
| District No. 13 | 728,395 | | 5 |
| District No. 21 | 2,307,305 | | 5 |
| **Lighting Districts** | | | |
| Altadena | 30,310,065 | 604,268 | 4 |
| American Manor | 2,283,420 | 36,225 | 2 |
| Angeles Vista | 14,332,300 | 283,285 | 4 |
| Athens | 42,714,035 | 5,074,725 | 5 |
| Athens-Zone 3 | 785,275 | 340 | 13 |

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

| District | Secured Assessed Valuation | Unsecured Assessed Valuation* | Delinquency Percentage |
|---|---|---|---|
| Lighting Districts--Continued | | | |
| Baldwin Park | 720,950 | 30,345 | 5 |
| Bell | 44,355,365 | 2,046,227 | 4 |
| Bell Gardens | 23,279,230 | 2,260,930 | 4 |
| Belvedere | 15,723,050 | 1,190,382 | 8 |
| Berendo | 710,285 | 1,650 | 1 |
| Broadland | 512,880 | | 5 |
| Broadland-Zone 1 | 77,670 | | 5 |
| California | 3,559,145 | 5,935 | 4 |
| City Terrace | 7,676,940 | 98,952 | 6 |
| Colima | 2,302,410 | 101,500 | 1 |
| Crenshaw | 43,033,225 | 1,571,751 | 6 |
| Crenshaw-Zone 2 | 62,770 | | 6 |
| Crenshaw-Zone 4 | 569,700 | 830 | 2 |
| Denley | 680,415 | 1,610 | 1 |
| Dittmar | 608,980 | 4,120 | 1 |
| Dolores | 14,348,105 | 77,385 | 5 |
| Dolores-Zone 45 | 362,180 | 570 | 2 |
| Dolores-Zone 46 | 213,355 | | 2 |
| Dolores-Zone 53 | 118,670 | 900 | 5 |
| Dolores-Zone 54 | 57,170 | | 5 |
| Dolores-Zone 56 | 527,700 | 210 | 5 |
| Esther | 1,010,450 | 1,960 | 1 |
| Flynn | 455,990 | 7,015 | 1 |
| Foster | 3,805,660 | 12,410 | 1 |
| Foxdale | 3,730,940 | 10,655 | 2 |
| Foxdale-Zone 16 | 66,900 | | 5 |
| Foxdale-Zone 17 | 78,390 | | 5 |
| Foxdale-Zone 18 | 123,850 | | 5 |
| Garo | 22,174,910 | 88,825 | 4 |
| Garo-Zone 59 | 228,730 | 1,590 | 5 |
| Garo-Zone 60 | 617,550 | 400 | 5 |
| Garo-Zone 62 | 503,480 | 570 | 1 |
| Garo-Zone 63 | 532,985 | 2,695 | 2 |
| Garo-Zone 73 | 411,470 | 14,175 | 5 |
| Garo-Zone 74 | 863,485 | 250 | 5 |
| Garo-Zone 76 | 160,780 | 630 | 5 |
| Garo-Zone 77 | 163,630 | 2,340 | 5 |
| Garo-Zone 79 | 179,910 | | 5 |
| Garo-Zone 80 | 170,800 | 820 | 5 |
| Garvey | 9,271,305 | 62,325 | 6 |
| Garvey-Zone 2 | 268,925 | 130 | 1 |
| Greenhedge | 1,264,830 | 4,760 | 7 |
| Greenleaf | 2,887,700 | 749,955 | 3 |
| Greer | 322,115 | 840 | 1 |
| Haskins | 874,980 | 1,640 | 7 |
| Imperial Crest | 408,535 | 695 | 4 |
| Industrial | 6,142,665 | 7,164,022 | 5 |
| Javelin | 432,245 | 120 | 4 |
| Kagel Canyon | 548,245 | 4,020 | 6 |
| Kern | 60,044,655 | 3,295,866 | 5 |
| La Canada | 28,930,955 | 748,300 | 9 |
| La Crescenta | 3,895,505 | 206,535 | 4 |
| Lake Marie | 15,542,105 | 268,600 | 2 |
| Lake Marie-Zone 12 | 272,540 | | 5 |
| Lake Marie-Zone 13 | 97,785 | 1,850 | 5 |
| Lakewood | 729,710 | 3,340 | 1 |
| Lancaster | 32,762,005 | 2,294,824 | 1 |
| Lancaster-Zone 31 | 133,810 | 90 | 1 |
| Lancaster-Zone 34 | 205,025 | 340 | 1 |

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

| District | Secured Assessed Valuation | Unsecured Assessed Valuation* | Delinquency Percentage |
|---|---|---|---|
| Lighting Districts--Continued | | | |
| Lancaster-Zone 44 | 110,970 | 830 | 1 |
| Lancaster Heights | 421,700 | 4,915 | 7 |
| Lawndale | 35,588,015 | 1,294,630 | 6 |
| Layton Vista | 3,834,670 | 55,450 | 2 |
| Lomita | 30,917,915 | 943,433 | 6 |
| Longden | 67,800,260 | 2,610,133 | 5 |
| Longden-Zone 6 | 112,175 | | 5 |
| Longden-Zone 9 | 219,485 | 1,340 | 1 |
| Los Nietos | 6,453,330 | 1,865,460 | 1 |
| Lucille | 697,310 | 3,735 | 2 |
| Manhattan | 2,927,480 | 31,525 | 4 |
| Midcrest | 5,403,050 | 14,895 | 1 |
| Midcrest-Zone 2 | 468,515 | 320 | 1 |
| Midcrest-Zone 3 | 208,300 | | 1 |
| Midcrest-Zone 4 | 639,750 | 1,400 | 2 |
| Mines | 13,046,245 | 555,735 | 1 |
| Mines-Zone 3 | 127,050 | | 5 |
| Mines-Zone 4 | 144,675 | | 1 |
| Montrose | 9,207,685 | 176,540 | 3 |
| Nestor | 1,710,560 | 11,520 | 6 |
| Newgate | 1,848,745 | 5,530 | 1 |
| Newhall | 38,369,285 | 5,558,260 | 4 |
| Palmdale | 9,742,640 | 692,372 | 6 |
| Palmdale-Zone 11 | 164,840 | 620 | 1 |
| Palmdale-Zone 12 | 452,180 | 2,340 | 2 |
| Palmdale-Zone 14 | 195,025 | | 5 |
| Palmdale-Zone 16 | 253,475 | | 5 |
| Piedmont | 12,456,460 | 501,270 | 9 |
| Poppy Fields | 2,251,245 | 1,635 | 3 |
| Potrero | 831,415 | 41,555 | 3 |
| Redondo | 1,666,520 | 19,590 | 1 |
| Redondo-Zone 1 | 107,800 | | 5 |
| Riverside | 967,865 | 611,280 | 5 |
| Rosemead | 1,513,085 | 25,385 | 3 |
| San Dimas | 130,930 | 1,520 | 14 |
| Sativa | 2,831,045 | 125,940 | 12 |
| Sepulveda | 3,592,585 | 137,360 | 5 |
| Slack | 29,460 | 9,630 | 5 |
| Stephenson-Laguna | 66,408,395 | 10,386,897 | 10 |
| Sunnybrook | 2,633,960 | 12,670 | 1 |
| Sunnybrook-Zone 5 | 67,895 | | 5 |
| Sunnybrook-Zone 6 | 96,090 | | 5 |
| Trumball | 299,370 | 2,890 | 1 |
| Val Verde | 575,195 | 490 | 13 |
| Walnut | 1,865,540 | 673,170 | 5 |
| West Hollywood | 68,157,960 | 4,623,147 | 4 |
| West Knoll | 35,128,660 | 2,298,923 | 6 |
| West Whittier | 3,444,265 | 65,170 | 1 |
| Willowbrook | 5,398,240 | 222,832 | 12 |
| Lighting Maintenance Districts | | | |
| No. 411 | 384,380 | | 1 |
| No. 540 | 10,766,225 | 69,515 | 2 |
| No. 588 | 5,848,920 | 54,085 | 3 |
| No. 669 | 355,275 | 11,870 | 6 |
| No. 691 | 102,350 | 1,650 | 15 |
| No. 760 | 951,440 | 14,025 | 3 |
| No. 865 | 1,290,425 | 28,730 | 4 |
| No. 941 | 14,659,610 | 156,400 | 4 |

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

| District | Secured Assessed Valuation | Unsecured Assessed Valuation* | Delinquency Percentage |
|---|---|---|---|
| Lighting Maintenance Districts--Continued | | | |
| No. 1007 | 21,759,105 | 8,125 | 8 |
| No. 1395 | 6,368,105 | 1,000 | 3 |
| No. 1396 | 1,404,650 | 14,555 | 7 |
| No. 1400 | 12,593,305 | 1,150 | 1 |
| No. 1456 | 24,467,260 | 15,245 | 2 |
| No. 1472 | 434,340 | | 1 |
| No. 1517 | 2,862,300 | 20,310 | 1 |
| No. 1560 | 2,348,925 | | 3 |
| No. 1565 | 4,224,530 | 75 | 1 |
| No. 1575 | 780,630 | | 4 |
| No. 1600 | 318,010 | | 1 |
| No. 1608 | 2,557,290 | | 3 |
| No. 1613 | 23,799,315 | 34,645 | 2 |
| No. 1615 | 130,114,845 | 1,838,730 | |
| No. 1616 | 4,113,365 | 8,630 | 6 |
| No. 1620 | 298,360 | 1,420 | 1 |
| No. 1625 | 1,673,150 | 1,915 | 3 |
| No. 1633 | 2,107,035 | 9,600 | 4 |
| No. 1660 | 2,510,845 | 1,280 | 1 |
| No. 1670 | 11,664,775 | 42,050 | 5 |
| No. 1676 | 25,693,530 | 240,965 | 7 |
| No. 1686 | 353,715 | 1,770 | 7 |
| No. 1687 | 6,093,925 | | 2 |
| No. 1696 | 443,415 | | 1 |
| No. 1697 | 38,403,625 | 419,550 | 9 |
| No. 1720 | 314,070 | | 2 |
| No. 1741 | 14,133,265 | 2,500 | 4 |
| No. 1744 | 38,690,455 | 428,900 | 2 |
| No. 1759 | 1,691,570 | | 1 |
| No. 1766 | 1,051,555 | 115,725 | 4 |
| No. 1770 | 17,243,585 | 11,860 | 3 |
| No. 1847 | 3,037,540 | | 3 |
| No. 1864 | 2,107,020 | | 1 |
| No. 1865 | 51,600,500 | | 4 |
| No. 1866 | 16,668,240 | | 6 |
| No. 1867 | 24,431,235 | 23,830 | 2 |
| No. 1868 | 403,025 | | 1 |
| No. 1940 | 392,660 | | 3 |
| No. 1956 | 1,173,760 | | 1 |
| No. 1960 | 8,141,705 | | 4 |
| No. 2243 | 491,980 | | 2 |
| No. 2255 | 396,325 | | 12 |
| No. 2261 | 481,275 | | 1 |
| No. 2274 | 174,295 | 510 | 3 |
| No. 2301 | 125,400 | | 1 |
| No. 2310 | 238,130 | | 1 |
| No. 2311 | 311,665 | | 2 |
| No. 2321 | 251,925 | | 6 |
| No. 2328 | 461,970 | 2,175 | 2 |
| No. 2345 | 300,380 | | 12 |
| No. 2353 | 99,385 | | 10 |
| No. 2379 | 569,365 | | 15 |
| No. 2387 | 69,625 | | 1 |
| No. 2421 | 272,820 | | 2 |
| No. 2430 | 1,470,475 | | 5 |
| No. 2440 | 117,675 | | 5 |
| No. 10000 | 340,405 | | 6 |
| No. 10002 | 209,565 | | 6 |
| No. 10003 | 1,369,875 | | 2 |
| No. 10005 | 91,100 | | 15 |

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

| District | Secured Assessed Valuation | Unsecured Assessed Valuation* | Delinquency Percentage |
|---|---|---|---|
| Lighting Maintenance Districts--Continued | | | |
| No. 10006 | 16,020,155 | 36,650 | 5 |
| No. 10007 | 1,271,390 | 1,760 | 1 |
| No. 10008 | 667,090 | 3,000 | 4 |
| No. 10010 | 672,545 | 100 | 1 |
| No. 10011 (Zone A) | 7,027,530 | 40,970 | 4 |
| No. 10011 (Zone B) | 83,758,855 | 1,896,115 | 4 |
| No. 10012 | 310,200 | | 7 |
| No. 10013 | 915,095 | | 10 |
| No. 10014 | 674,595 | | 6 |
| No. 10015 | 395,255 | | 5 |
| No. 10016 | 2,672,140 | 9,400 | 9 |
| No. 10017 | 232,565 | | 7 |
| No. 10018 | 393,675 | | 4 |
| No. 10022 | 13,684,220 | 35,040 | 5 |
| No. 10023 | 6,261,370 | | 6 |
| No. 10024 | 113,290 | | 1 |
| No. 10025 | 140,225 | | 3 |
| No. 10026 | 845,085 | | 1 |
| No. 10027 | 2,435,390 | | 7 |
| No. 10028 | 230,740 | 14,455,875 | 1 |
| No. 10030 | 909,210 | | 14 |
| No. 10032 | 17,491,980 | 10,920 | 5 |
| No. 10033 | 3,101,400 | 231,850 | 3 |
| No. 10034 | 6,021,205 | 57,245 | 9 |
| No. 10035 | 783,250 | | 5 |
| No. 10036 | 561,310 | | 2 |
| No. 10037 | 404,725 | | 1 |
| No. 10038 | 445,260 | | 11 |
| No. 10040 | 788,790 | | 15 |
| No. 10041 | 91,820 | | 3 |
| No. 10042 | 2,478,690 | 23,400 | 1 |
| No. 10043 | 722,315 | | 1 |
| No. 10045 (Zone A) | 30,173,975 | 113,045 | 2 |
| No. 10045 (Zone B) | 21,951,200 | 1,146,720 | 2 |
| No. 10047 | 396,925 | | 5 |
| No. 10049 | 425,440 | | 5 |
| No. 10050 | 162,050 | | 5 |
| No. 10051 | 3,024,000 | | 5 |
| Recreation and Park Districts | | | |
| Bella Vista | 444,955 | 9,485 | 4 |
| Hacienda | 17,015,040 | 66,850 | 4 |
| Montebello | 9,088,490 | 240,465 | 3 |
| 120th and Central | 1,462,790 | 24,380 | 8 |
| Service Areas | | | |
| District No. 1 | 2,513,045 | 910 | 15 |
| Sewer Maintenance Districts | | | |
| Allied | 98,244,020 | 700,835 | 3 |
| Aneta | 676,360 | | 2 |
| Consolidated | 1,537,271,685 | 37,719,910 | 5 |
| Diamond Bar | 6,229,530 | 11,050 | 6 |
| La Habra Heights | 135,565 | | 1 |
| Lechuza | 135,455 | | 3 |
| Malibu | 396,850 | | 15 |
| Marina | 230,740 | 14,455,875 | 1 |
| Topanga | 1,244,120 | | 15 |
| Trancas | 1,897,300 | | 4 |
| Unified | 700,674,890 | 8,960,920 | 5 |
| West Hollywood-Sherman | 101,034,590 | 787,015 | 5 |

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

| District | Secured Assessed Valuation | Unsecured Assessed Valuation* | Delinquency Percentage |
|---|---|---|---|
| Waterworks Districts | | | |
| No. 1 | 10,335,455 | 118,800 | 10 |
| No. 4 | 60,878,105 | 4,074,734 | 5 |
| No. 4 Annex | 287,930 | 220 | 8 |
| No. 10 | 4,445,755 | 44,850 | 12 |
| No. 13 | 30,865,330 | 753,453 | 6 |
| No. 13 Annex No. 1 | 8,422,365 | 229,823 | 8 |
| No. 13 Annex No. 2 | 348,940 | 3,745 | 1 |
| No. 16 | 2,541,255 | 433,760 | 6 |
| No. 21 | 539,280 | 4,020 | 6 |
| No. 22 | 18,437,060 | 1,531,725 | 3 |
| No. 22 Annex | 8,079,675 | 163,210 | 5 |
| No. 24 | 954,595 | | 9 |
| No. 26 | 1,842,250 | | 4 |
| No. 27 | 1,005,140 | 4,725 | 8 |
| No. 29 | 57,158,870 | 41,750 | 9 |
| No. 33 | 993,240 | | 11 |
| No. 34 | 5,098,440 | 22,505 | 8 |
| No. 35 | 3,246,950 | | 10 |
| No. 36 | 2,143,990 | 12,615 | 10 |
| No. 37 | 3,241,420 | 17,525 | 9 |
| No. 38 | 2,542,010 | | 5 |

*Subject to adjustment by Tax Appeals Board

| District and Fund | Actual Fund Balance (Per Auditor) June 30, 1968 | SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance: Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within A.C.O. Funds |
|---|---|---|---|
| Drainage Maintenance Districts | | | |
| District No. 1 | $ 4,442 | $ | $ |
| District No. 4 | 1,771 | | |
| District No. 5 | 1,290 | | |
| District No. 6 | 1,435 | | |
| District No. 7 | 2,102 | | |
| District No. 10 | 2,078 | | |
| District No. 11 | 1,065 | | |
| District No. 12 | 639 | | |
| District No. 14 | 31,670 | 17,147 | |
| Total Drainage Maintenance Districts | $ 46,492 | $ 17,147 | $ |
| Fire Protection Districts | | | |
| Altadena | $ 271,329 | $ 3,020 | $ |
| Consolidated | 7,328,794 | 233,862 | |
| Dominguez | 83,914 | 409 | |
| East Los Angeles | 201,871 | 1,514 | |
| Lancaster | 162,395 | 2,565 | |
| Palmdale | 112,279 | 3,193 | |
| Universal City | 87,906 | | |
| Total Fire Protection Districts | $ 8,248,488 | $ 244,563 | $ |
| Flood Control District | | | |
| General | $ 41,800,161 | $ 22,698,807 | $ |
| Debt Service (Storm Drain No. 1 Bonds) | 2,107,679 | | |
| Debt Service (Storm Drain No. 2 Bonds) | 4,974,086 | | |
| Debt Service (Storm Drain No. 3 Bonds) | 5,767,319 | | |
| D.I.D. General | 797,449 | 41,712 | |
| Zone I General (Re-established) | 507,677 | | |
| Zone II General (Re-established) | 4,441* | 12,041 | |
| Total Flood Control District | $ 55,949,930 | $ 22,752,560 | $ |
| Garbage Disposal Districts | | | |
| Athens-Woodcrest-Olivita | $ 70,474 | $ | $ |
| Belvedere | 275,485 | | |
| Clifton Heights | 5,106 | | |
| Firestone | 187,688 | | |
| Malibu | 33,479 | | |
| Mesa Heights | 44,483 | | |
| Walnut Park | 20,744 | | |
| West Hollywood-Sherman | 89,548 | | |
| Total Garbage Disposal Districts | $ 727,007 | $ | $ |
| Area Wide Landscape Maintenance Districts | | | |
| District No. 1 | $ 5,569 | $ 15 | $ |
| District No. 11 | 1,676 | 35 | |
| Total Area Wide Landscape Maintenance Districts | $ 7,245 | $ 50 | $ |

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable----------

| Other Reserves | Inter-Fund Transfers | Estimated Fund Balance Available | Estimated Revenues (Other than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|
| $ | $ | $ 4,442 | $ | $ 4,442 |
| 20 | | 1,751 | | 1,751 |
| 3 | | 1,287 | | 1,287 |
| 4 | | 1,431 | | 1,431 |
| 1 | | 2,101 | | 2,101 |
| 86 | | 1,992 | | 1,992 |
| | | 1,065 | | 1,065 |
| 36 | | 603 | | 603 |
| 413 | | 14,110 | | 14,110 |
| $ 563 | $ | $ 28,782 | $ | $ 28,782 |
| $ 18,714 | $ | $ 249,595 | $ 6,700 | $ 256,295 |
| 686,388 | | 6,408,544 | 476,680 | 6,885,224 |
| 11,667 | | 71,838 | 4,150 | 75,988 |
| 8,017 | | 192,340 | 20,774 | 213,114 |
| 25,698 | | 134,132 | 14,938 | 149,070 |
| 13,161 | | 95,925 | 7,038 | 102,963 |
| | | 87,906 | 4,300 | 92,206 |
| $ 763,645 | $ | $ 7,240,280 | $ 534,580 | $ 7,774,860 |
| $ 1,267,056 | $ | $ 17,834,298 | $ 8,462,400 | $ 26,296,698 |
| 222,344 | | 1,885,335 | | 1,885,335 |
| 290,729 | | 4,683,357 | | 4,683,357 |
| 105,647 | | 5,661,672 | | 5,661,672 |
| 33,588 | | 722,149 | 33,400 | 755,549 |
| 26,628 | | 481,049 | 6,000 | 487,049 |
| 19,861 | | 36,343* | 1,000 | 35,343* |
| $ 1,965,853 | $ | $ 31,231,517 | $ 8,502,800 | $ 39,734,317 |
| $ 6,341 | $ | $ 64,133 | $ | $ 64,133 |
| 11,526 | | 263,959 | | 263,959 |
| 156 | | 4,950 | | 4,950 |
| 19,774 | | 167,914 | | 167,914 |
| 1,992 | | 31,487 | | 31,487 |
| 1,673 | | 42,810 | | 42,810 |
| 613 | | 20,131 | | 20,131 |
| 4,128 | | 85,420 | | 85,420 |
| $ 46,203 | $ | $ 680,804 | $ | $ 680,804 |
| $ | $ | $ 5,554 | $ | $ 5,554 |
| 181* | | 1,822 | | 1,822 |
| $ 181* | $ | $ 7,376 | $ | $ 7,376 |

| District and Fund | Actual Fund Balance (Per Auditor) June 30, 1968 | SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within A.C.O. Funds |
|---|---|---|---|
| **Local Landscape Maintenance Districts** | | | |
| District No. 2 | $ 7,719 | $ | $ |
| District No. 12 | 3,659 | | |
| **Total Local Landscape Maintenance Districts** | $ 11,378 | $ | $ |
| **Lighting Districts** | | | |
| Altadena | $ 38,017 | $ | $ |
| American Manor | 3,472 | | |
| Angeles Vista | 10,213 | | |
| Athens | 68,882 | | |
| Athens-Zone 3 | 409 | | |
| Baldwin Park | 11,551 | | |
| Bell | 40,037 | | |
| Bell Gardens | 38,379 | | |
| Belvedere | 58,751 | 960 | |
| Berendo | 978 | | |
| Broadland | 1,186 | | |
| Broadland-Zone 1 | 645* | 390 | |
| California | 7,697 | | |
| City Terrace | 32,918 | 7,560 | |
| Colima | 3,371 | | |
| Crenshaw | 55,564 | 7,811 | |
| Crenshaw-Zone 2 | 13 | | |
| Crenshaw-Zone 4 | 171 | | |
| Denley | 1,845 | | |
| Dittmar | 1,131 | | |
| Dolores | 27,558 | 3,185 | |
| Dolores-Zone 45 | 176 | | |
| Dolores-Zone 46 | 37 | | |
| Dolores-Zone 53 | 136* | | |
| Dolores-Zone 54 | 250* | | |
| Esther | 1,363 | | |
| Flynn | 1,068 | | |
| Foster | 6,896 | | |
| Foxdale | 8,192 | | |
| Foxdale-Zone 16 | 250* | | |
| Foxdale-Zone 17 | 500* | | |
| Foxdale-Zone 18 | 750* | | |
| Garo | 47,379 | | |
| Garo-Zone 59 | 1,573* | | |
| Garo-Zone 62 | 316 | | |
| Garo-Zone 63 | 345 | | |
| Garo-Zone 79 | | 750 | |
| Garvey | 11,782 | | |
| Garvey-Zone 2 | 51 | | |
| Greenhedge | 1,712 | | |
| Greenleaf | 5,054 | | |
| Greer | 695 | | |
| Haskins | 1,584 | | |
| Imperial Crest | 726 | | |
| Industrial | 7,883 | | |
| Javelin | 932 | | |
| Kagel Canyon | 1,187 | | |
| Kern | 85,501 | | |
| La Canada | 9,753 | | |
| La Crescenta | 3,796 | | |
| Lake Marie | 26,929 | | |
| Lake Marie-Zone 12 | 2,132* | | |

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

| Other Reserves | Inter-Fund Transfers | Estimated Fund Balance Available | Estimated Revenues (Other than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|
| | | $ 7,719 | | $ 7,719 |
| 104 | | 3,555 | | 3,555 |
| $ 104 | $ | $ 11,274 | $ | $ 11,274 |
| $ 1,818 | $ | $ 36,199 | $ | $ 36,199 |
| 46 | | 3,426 | | 3,426 |
| 409 | | 9,804 | | 9,804 |
| 2,841 | | 66,041 | | 66,041 |
| 609 | | 200* | | 200* |
| 8,937 | | 2,614 | | 2,614 |
| 1,294 | | 38,743 | | 38,743 |
| 1,376 | | 37,003 | | 37,003 |
| 3,133 | | 54,658 | | 54,658 |
| | | 978 | | 978 |
| 35 | | 1,151 | | 1,151 |
| | | 1,035* | | 1,035* |
| 291 | | 7,406 | | 7,406 |
| 4,081 | | 21,277 | | 21,277 |
| 34 | | 3,337 | | 3,337 |
| 2,691 | | 45,062 | | 45,062 |
| 11 | | 2 | | 2 |
| 33 | | 138 | | 138 |
| 28 | | 1,817 | | 1,817 |
| 3 | | 1,128 | | 1,128 |
| 110 | | 24,263 | | 24,263 |
| 8 | | 168 | | 168 |
| | | 37 | | 37 |
| | | 136* | | 136* |
| | | 250* | | 250* |
| 10 | | 1,353 | | 1,353 |
| 10 | | 1,058 | | 1,058 |
| 155 | | 6,741 | | 6,741 |
| 140 | | 8,052 | | 8,052 |
| | | 250* | | 250* |
| | | 500* | | 500* |
| | | 750* | | 750* |
| 1,628 | | 45,751 | | 45,751 |
| | | 1,573* | | 1,573* |
| | | 316 | | 316 |
| 45 | | 300 | | 300 |
| | | 750* | | 750* |
| 448 | | 11,334 | | 11,334 |
| | | 51 | | 51 |
| 50 | | 1,662 | | 1,662 |
| 143 | | 4,911 | | 4,911 |
| | | 695 | | 695 |
| 105 | | 1,479 | | 1,479 |
| 40 | | 686 | | 686 |
| 52 | | 7,831 | | 7,831 |
| 92 | | 840 | | 840 |
| 43 | | 1,144 | | 1,144 |
| 5,197 | | 80,304 | | 80,304 |
| 825 | | 8,928 | | 8,928 |
| 143 | | 3,653 | | 3,653 |
| 463 | | 26,466 | | 26,466 |
| | | 2,132* | | 2,132* |

| District and Fund | Actual Fund Balance (Per Auditor) June 30, 1968 | SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within A.C.O. Funds |
|---|---|---|---|
| Lighting Districts-Continued | | | |
| Lakewood | 648 | | |
| Lancaster | 74,313 | | |
| Lancaster-Zone 31 | 143 | | |
| Lancaster-Zone 34 | 124 | | |
| Lancaster-Zone 44 | 18 | | |
| Lancaster Heights | 575 | | |
| Lawndale | 53,801 | | |
| Layton Vista | 3,476 | | |
| Lomita | 33,018 | | |
| Longden | 69,549 | | |
| Longden-Zone 6 | 516* | | |
| Longden-Zone 9 | 202 | | |
| Los Nietos | 4,405 | | |
| Lucile | 1,127 | | |
| Manhattan | 2,536 | | |
| Midcrest | 6,837 | | |
| Midcrest-Zone 2 | 266 | | |
| Midcrest-Zone 3 | 202 | | |
| Midcrest-Zone 4 | 476 | | |
| Mines | 17,202 | | |
| Mines-Zone 3 | 645* | | |
| Mines-Zone 4 | 738 | 702 | |
| Montrose | 9,158 | | |
| Nestor | 2,790 | | |
| Newgate | 3,538 | | |
| Newhall | 28,282 | | |
| Palmdale | 24,557 | | |
| Palmdale-Zone 11 | 143 | | |
| Palmdale-Zone 12 | 224 | | |
| Palmdale-Zone 14 | 1,500* | | |
| Palmdale-Zone 16 | | | |
| Piedmont | 28,782 | | |
| Poppy Fields | 5,698 | | |
| Potrero | 1,703 | | |
| Redondo | 873 | | |
| Redondo-Zone 1 | 5* | | |
| Riverside | 752 | | |
| Rosemead | 1,797 | | |
| San Dimas | 470 | | |
| Sativa | 14,302 | | |
| Sepulveda | 4,899 | | |
| Slack | 795 | | |
| Stephenson-Laguna | 138,630 | | |
| Sunnybrook | 8,097 | | |
| Sunnybrook-Zone 5 | 1,290* | | |
| Sunnybrook-Zone 6 | 903* | | |
| Trumball | 679 | | |
| Val Verde | 1,901 | | |
| Walnut | 1,638 | | |
| West Hollywood | 68,361 | 9,000 | |
| West Knoll | 15,378 | | |
| West Whittier | 1,535 | | |
| Willowbrook | 24,392 | | |
| Total Lighting Districts | $ 1,273,435 | $ 30,358 | $ |

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

| Other Reserves | Inter-Fund Transfers | Estimated Fund Balance Available | Estimated Revenues (Other than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|
| | | 648 | | 648 |
| 1,356 | | 72,957 | | 72,957 |
| 15 | | 128 | | 128 |
| 1* | | 125 | | 125 |
| | | 18 | | 18 |
| 28 | | 547 | | 547 |
| 2,917 | | 50,884 | | 50,884 |
| 48 | | 3,428 | | 3,428 |
| 1,945 | | 31,073 | | 31,073 |
| 2,521 | | 67,028 | | 67,028 |
| | | 516* | | 516* |
| 9 | | 193 | | 193 |
| 17* | | 4,422 | | 4,422 |
| 19 | | 1,108 | | 1,108 |
| 60 | | 2,476 | | 2,476 |
| 93 | | 6,744 | | 6,744 |
| | | 266 | | 266 |
| 16 | | 186 | | 186 |
| 51 | | 425 | | 425 |
| 169 | | 17,033 | | 17,033 |
| | | 645* | | 645* |
| | | 36 | | 36 |
| 1,366 | | 7,792 | | 7,792 |
| 220 | | 2,570 | | 2,570 |
| 41 | | 3,497 | | 3,497 |
| 988 | | 27,294 | | 27,294 |
| 1,860 | | 22,697 | | 22,697 |
| | | 143 | | 143 |
| 18 | | 206 | | 206 |
| | | 1,500* | | 1,500* |
| 3,000 | | 3,000* | | 3,000* |
| 2,384 | | 26,398 | | 26,398 |
| 229 | | 5,469 | | 5,469 |
| 13 | | 1,690 | | 1,690 |
| 16 | | 857 | | 857 |
| | | 5* | | 5* |
| 261 | | 491 | | 491 |
| 25 | | 1,772 | | 1,772 |
| 135 | | 335 | | 335 |
| 2,527 | | 11,775 | | 11,775 |
| 163 | | 4,736 | | 4,736 |
| 520 | | 275 | | 275 |
| 17,803 | | 120,827 | | 120,827 |
| 63 | | 8,034 | | 8,034 |
| | | 1,290* | | 1,290* |
| | | 903* | | 903* |
| | | 679 | | 679 |
| 427 | | 1,474 | | 1,474 |
| 86 | | 1,552 | | 1,552 |
| 3,150 | | 56,211 | | 56,211 |
| 638 | | 14,740 | | 14,740 |
| 21 | | 1,514 | | 1,514 |
| 4,196 | | 20,196 | | 20,196 |
| $ 86,756 | $ | $ 1,156,321 | $ | $ 1,156,321 |

| District and Fund | Actual Fund Balance (Per Auditor) June 30, 1968 | SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within A.C.O. Funds |
|---|---|---|---|
| Lighting Maintenance Districts | | | |
| No. 411 | $ 1,171 | $ | $ |
| No. 540 | 14,343 | | |
| No. 588 | 10,969 | | |
| No. 588-A.C.O. | 7,000 | | 7,000 |
| No. 669 | 2,986 | | |
| No. 691 | 1,358 | | |
| No. 760 | 893 | | |
| No. 865 | 4,550 | | |
| No. 941 | 33,181 | | |
| No. 1007 | 119,099 | 97,701 | |
| No. 1395 | 5,342 | | |
| No. 1396 | 1,492 | | |
| No. 1400 | 16,076 | | |
| No. 1456 | 36,953 | | |
| No. 1472 | 647 | | |
| No. 1517 | 2,874 | | |
| No. 1560 | 2,820 | | |
| No. 1565 | 7,325 | | |
| No. 1575 | 1,161 | | |
| No. 1600 | 779 | | |
| No. 1608 | 3,959 | | |
| No. 1613 | 11,944 | | |
| No. 1615 | 25,833 | | |
| No. 1616 | 7,557 | | |
| No. 1620 | 397 | | |
| No. 1625 | 2,466 | | |
| No. 1633 | 3,174 | | |
| No. 1660 | 3,397 | | |
| No. 1670 | 16,808 | | |
| No. 1676 | 23,718 | | |
| No. 1686 | 662 | | |
| No. 1687 | 12,954 | | |
| No. 1696 | 1,187 | | |
| No. 1697 | 47,826 | | |
| No. 1720 | 836 | | |
| No. 1741 | 20,738 | | |
| No. 1744 | 81,094 | | |
| No. 1759 | 3,013 | | |
| No. 1766 | 1,511 | | |
| No. 1770 | 32,278 | | |
| No. 1847 | 5,653 | | |
| No. 1864 | 2,909 | | |
| No. 1865 | 55,456 | | |
| No. 1866 | 29,180 | | |
| No. 1867 | 37,595 | | |
| No. 1868 | 1,274 | | |
| No. 1940 | 693 | | |
| No. 1956 | 3,502 | | |
| No. 1960 | 9,678 | | |
| No. 2243 | 1,072 | | |
| No. 2255 | 1,092 | | |
| No. 2261 | 1,390 | | |
| No. 2274 | 823 | | |
| No. 2301 | 335 | | |
| No. 2310 | 843 | | |
| No. 2311 | 1,041 | | |
| No. 2321 | 845 | | |
| No. 2328 | 1,379 | | |

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

| Other Reserves | Inter-Fund Transfers | Estimated Fund Balance Available | Estimated Revenues (Other than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|
| $ | $ | $ 1,171 | $ | $ 1,171 |
| 237 | | 14,106 | | 14,106 |
| 210 | | 10,759 | | 10,759 |
| 313 | | 2,673 | | 2,673 |
| 189 | | 1,169 | | 1,169 |
| 15 | | 878 | | 878 |
| 272 | | 4,278 | | 4,278 |
| 1,092 | | 32,089 | | 32,089 |
| 17,172 | | 4,226 | | 4,226 |
| 115 | | 5,227 | | 5,227 |
| 130 | | 1,362 | | 1,362 |
| 198 | | 15,878 | | 15,878 |
| 473 | | 36,480 | | 36,480 |
| 12 | | 635 | | 635 |
| 21 | | 2,853 | | 2,853 |
| 69 | | 2,751 | | 2,751 |
| 65 | | 7,260 | | 7,260 |
| 31 | | 1,130 | | 1,130 |
| 9 | | 770 | | 770 |
| 121 | | 3,838 | | 3,838 |
| 207 | | 11,737 | | 11,737 |
| 25,833 | | | 253,730 | 253,730 |
| 337 | | 7,220 | | 7,220 |
| 7 | | 390 | | 390 |
| 68 | | 2,398 | | 2,398 |
| 89 | | 3,085 | | 3,085 |
| 35 | | 3,362 | | 3,362 |
| 627 | | 16,181 | | 16,181 |
| 1,812 | | 21,906 | | 21,906 |
| 28 | | 634 | | 634 |
| 276 | | 12,678 | | 12,678 |
| | | 1,187 | | 1,187 |
| 3,864 | | 43,962 | | 43,962 |
| | | 836 | | 836 |
| 457 | | 20,281 | | 20,281 |
| 2,576 | | 78,518 | | 78,518 |
| 56 | | 2,957 | | 2,957 |
| 67 | | 1,444 | | 1,444 |
| 726 | | 31,552 | | 31,552 |
| 137 | | 5,516 | | 5,516 |
| 48 | | 2,861 | | 2,861 |
| 1,228 | | 54,228 | | 54,228 |
| 1,898 | | 27,282 | | 27,282 |
| 830 | | 36,765 | | 36,765 |
| | | 1,274 | | 1,274 |
| 30 | | 663 | | 663 |
| 42 | | 3,460 | | 3,460 |
| 434 | | 9,244 | | 9,244 |
| | | 1,072 | | 1,072 |
| 198 | | 894 | | 894 |
| | | 1,390 | | 1,390 |
| 10 | | 813 | | 813 |
| | | 335 | | 335 |
| | | 843 | | 843 |
| 5 | | 1,036 | | 1,036 |
| 20 | | 825 | | 825 |
| 15 | | 1,364 | | 1,364 |

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

| District and Fund | Actual Fund Balance (Per Auditor) June 30, 1968 | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within A.C.O. Funds |
|---|---|---|---|
| Lighting Maintenance Districts-Continued | | | |
| No. 2345 | 1,529 | | |
| No. 2353 | 708 | | |
| No. 2379 | 710 | | |
| No. 2387 | 763 | | |
| No. 2421 | 1,089 | | |
| No. 2430 | 1,584* | | |
| No. 2440 | 192* | | |
| No. 10000 | 1,053 | | |
| No. 10002 | 765 | | |
| No. 10003 | 1,982 | | |
| No. 10005 | 352 | | |
| No. 10006 | 34,246 | | |
| No. 10007 | 1,743 | | |
| No. 10008 | 622 | | |
| No. 10010 | 955 | | |
| No. 10011-Zone B | 101,059 | | |
| No. 10012 | 925 | | |
| No. 10013 | 4,461 | | |
| No. 10014 | 1,336 | | |
| No. 10015 | 1,315 | | |
| No. 10016 | 1,289 | | |
| No. 10017 | 540 | | |
| No. 10018 | 707 | | |
| No. 10022 | 31,028 | | |
| No. 10023 | 6,709 | | |
| No. 10024 | 636 | | |
| No. 10025 | 788 | | |
| No. 10026 | 1,909 | | |
| No. 10027 | 4,999 | | |
| No. 10028 | 13,633 | | |
| No. 10030 | 1,647 | | |
| No. 10032 | 47,280 | | |
| No. 10033 | 5,813 | | |
| No. 10034 | 16,078 | | |
| No. 10035 | 2,923 | | |
| No. 10036 | 655 | | |
| No. 10037 | 155 | | |
| No. 10038 | 300 | | |
| No. 10040 | 193 | | |
| No. 10041 | 218 | | |
| No. 10042 | 4,283 | | |
| No. 10043 | 709 | | |
| No. 10045-Zone A | 85,649 | | |
| No. 10045-Zone B | 14,030 | | |
| No. 10047 | 630* | | |
| Total Lighting Maintenance Districts | $ 1,122,509 | $ 97,701 | $ 7,000 |
| Recreation and Park Districts | | | |
| Bella Vista | $ 891 | $ | $ |
| Hacienda | 11,514 | | |
| Montebello | 16,733 | | |
| 120th and Central | 1,177 | | |
| Total Recreation and Park Districts | $ 30,315 | $ | $ |
| Service Areas | | | |
| Area No. 1 | $ 2,289 | $ | $ |

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

| Other Reserves | Inter-Fund Transfers | Estimated Fund Balance Available | Estimated Revenues (Other than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|
| 190 | | 1,339 | | 1,339 |
| 11 | | 697 | | 697 |
| 540 | | 170 | | 170 |
| | | 763 | | 763 |
| 32 | | 1,057 | | 1,057 |
| | | 1,584* | | 1,584* |
| | | 192* | | 192* |
| 56 | | 997 | | 997 |
| 37 | | 728 | | 728 |
| 17 | | 1,965 | | 1,965 |
| 124 | | 228 | | 228 |
| 995 | | 33,251 | | 33,251 |
| 27 | | 1,716 | | 1,716 |
| 36 | | 586 | | 586 |
| 8 | | 947 | | 947 |
| 3,151 | | 97,908 | | 97,908 |
| 5 | | 920 | | 920 |
| 522 | | 3,939 | | 3,939 |
| 112 | | 1,224 | | 1,224 |
| 24 | | 1,291 | | 1,291 |
| 15 | | 1,274 | | 1,274 |
| 57 | | 483 | | 483 |
| 29 | | 678 | | 678 |
| 1,319 | | 29,709 | | 29,709 |
| 480 | | 6,229 | | 6,229 |
| | | 636 | | 636 |
| 7 | | 781 | | 781 |
| | | 1,909 | | 1,909 |
| 367 | | 4,632 | | 4,632 |
| 9,492 | | 4,141 | | 4,141 |
| 372 | | 1,275 | | 1,275 |
| 851 | | 46,429 | | 46,429 |
| 217 | | 5,596 | | 5,596 |
| 1,532 | | 14,546 | | 14,546 |
| 113 | | 2,810 | | 2,810 |
| 5 | | 650 | | 650 |
| | | 155 | | 155 |
| 39 | | 261 | | 261 |
| 112 | | 81 | | 81 |
| 24 | | 194 | | 194 |
| 71 | | 4,212 | | 4,212 |
| | | 709 | | 709 |
| 1,100 | | 84,549 | | 84,549 |
| 546 | | 13,484 | | 13,484 |
| | | 630* | | 630* |
| 85,339 | $ | $ 932,469 | $ 253,730 | $ 1,186,199 |
| $ 95 | $ | $ 796 | $ 83 | $ 879 |
| 192 | | 11,322 | 1,712 | 13,034 |
| 635 | | 16,098 | 453 | 16,551 |
| 155 | | 1,022 | 12 | 1,034 |
| $ 1,077 | $ | $ 29,238 | $ 2,260 | $ 31,498 |
| $ 526 | $ | $ 1,763 | $ | $ 1,763 |

| District and Fund | Actual Fund Balance (Per Auditor) June 30, 1968 | SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within A.C.O. Funds |
|---|---|---|---|
| Sewer Maintenance Districts | | | |
| Allied | $ 53,923 | $ | $ 4,000 |
| Aneta | 316 | | |
| Consolidated | 625,758 | 39,431 | 60,000 |
| Diamond Bar | 18,590 | | 1,500 |
| La Habra Heights | 5,736 | | |
| Lechuza | 10,934 | | |
| Malibu | 11,107 | | |
| Marina | 31,127 | | 10,000 |
| Topanga | 23,022 | | |
| Trancas | 6,940 | | |
| Unified | 380,936 | | 25,000 |
| West Hollywood-Sherman | 32,594 | 10,000 | 6,000 |
| Total Sewer Maintenance Districts | $ 1,200,983 | $ 49,431 | $ 106,500 |
| Waterworks Districts | | | |
| No. 1 General | $ 46,269 | $ | $ |
| No. 1 Debt Service | 19,903 | | |
| No. 1 Accumulative Capital Outlay | 17,142 | | |
| No. 4 General | 126,905 | 11,657 | |
| No. 4 Debt Service (General) | 27,182 | | |
| No. 4 Debt Service (Annex) | 1,682 | | |
| No. 4 Accumulative Capital Outlay | 8,710 | | |
| No. 10 General | 10,133 | 1,441 | |
| No. 10 Accumulative Capital Outlay | 23,413 | | |
| No. 13 General | 51,440 | 2,642 | |
| No. 13 Debt Service (General) | 918 | | |
| No. 13 Debt Service (Annex No. 1) | 35,755 | | |
| No. 13 Debt Service (Annex No. 2) | 1,901 | | |
| No. 13 Accumulative Capital Outlay | 11,683 | | |
| No. 16 General | 16,519 | 706 | |
| No. 16 Debt Service | 4,310 | | |
| No. 16 Accumulative Capital Outlay | 15,207 | | |
| No. 21 General | 8,493 | 50 | |
| No. 21 Debt Service | 1,297 | | |
| No. 21 Accumulative Capital Outlay | 3,598 | | |
| No. 22 General | 65,640 | 775 | |
| No. 22 Debt Service (General) | 3,073 | | |
| No. 22 Debt Service (Annex) | 7,004 | | |
| No. 22 Accumulative Capital Outlay | 13,748 | | |
| No. 24 General | 2,789 | | |
| No. 24 Debt Service | 14,827 | | |
| No. 24 Accumulative Capital Outlay | 16,857 | | |
| No. 26 General | 15,915 | | |
| No. 26 Debt Service | 631 | | |
| No. 26 Accumulative Capital Outlay | 20,000 | | |
| No. 27 General | 6,916 | | |
| No. 27 Accumulative Capital Outlay | 7,619 | | |
| No. 29 General | 32,667 | 317 | |
| No. 29 Debt Service | 295,771 | | |
| No. 29 Accumulative Capital Outlay | 348,382 | | |
| No. 33 General | 13,067 | | |
| No. 33 Debt Service | 14,727 | | |
| No. 34 General | 9,718 | | |
| No. 34 Debt Service | 12,342 | | |
| No. 35 General | 23,898 | | |
| No. 35 Debt Service | 43,366 | | |
| No. 35 Accumulative Capital Outlay | 10,526 | | |

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

| Other Reserves | Inter-Fund Transfers | Estimated Fund Balance Available | Estimated Revenues (Other than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|
| $ 1,633 | $ | $ 48,290 | $ | $ 48,290 |
| 12 | | 304 | | 304 |
| 18,994 | | 507,333 | 277,640 | 784,973 |
| 227 | | 16,863 | | 16,863 |
| 347 | | 5,389 | | 5,389 |
| 767 | | 10,167 | | 10,167 |
| 3,495 | | 7,612 | | 7,612 |
| 286 | | 20,841 | 1,130* | 19,711 |
| 5,223 | | 17,799 | | 17,799 |
| 192 | | 6,748 | | 6,748 |
| 8,917 | | 347,019 | | 347,019 |
| 726 | | 15,868 | | 15,868 |
| $ 40,819 | $ | $ 1,004,233 | $ 276,510 | $ 1,280,743 |
| $ 20,269 | $ | $ 26,000 | $ 135,220 | $ 161,220 |
| 1,895 | | 18,008 | | 18,008 |
| 17,142 | | | 15,000 | 15,000 |
| 87,248 | | 28,000 | 841,900 | 869,900 |
| 891 | | 26,291 | | 26,291 |
| 131 | | 1,551 | | 1,551 |
| 2,246 | | 6,464 | | 6,464 |
| 1 | | 8,691 | 81,270 | 89,961 |
| 900 | | 22,513 | | 22,513 |
| 13,798 | | 35,000 | 306,210 | 341,210 |
| 78 | | 840 | | 840 |
| 2,534 | | 33,221 | | 33,221 |
| 1 | | 1,900 | | 1,900 |
| 2,689 | | 8,994 | | 8,994 |
| | | 15,813 | 50,140 | 65,953 |
| 260 | | 4,050 | | 4,050 |
| 219 | | 14,988 | | 14,988 |
| 3,443 | | 5,000 | 32,080 | 37,080 |
| 61 | | 1,236 | | 1,236 |
| 25 | | 3,573 | | 3,573 |
| 53,865 | | 11,000 | 171,780 | 182,780 |
| 87 | | 2,986 | | 2,986 |
| 407 | | 6,597 | 21,000 | 27,597 |
| 13,748 | | | 30,000 | 30,000 |
| 1,289 | | 1,500 | 40,900 | 42,400 |
| 1,352 | | 13,475 | | 13,475 |
| 857 | | 16,000 | | 16,000 |
| 5,415 | | 10,500 | 36,680 | 47,180 |
| 35 | | 596 | | 596 |
| | | 20,000 | | 20,000 |
| 2,216 | | 4,700 | 26,420 | 31,120 |
| 48 | | 7,571 | | 7,571 |
| | | 32,350 | 482,140 | 514,490 |
| 31,277 | | 264,494 | | 264,494 |
| 17,515 | | 330,867 | | 330,867 |
| 2,067 | | 11,000 | 39,960 | 50,960 |
| 3,888 | | 10,839 | | 10,839 |
| | | 9,718 | 78,510 | 88,228 |
| 1,716 | | 10,626 | | 10,626 |
| 3,898 | | 20,000 | 55,880 | 75,880 |
| 3,727 | | 39,639 | | 39,639 |
| 604 | | 9,922 | | 9,922 |

| District and Fund | Actual Fund Balance (Per Auditor) June 30, 1968 | SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within A.C.O. Funds |
|---|---|---|---|
| Waterworks Districts-Continued | | | |
| No. 36 General | 23,880 | | |
| No. 36 Debt Service | 14,394 | | |
| No. 36 Accumulative Capital Outlay | 3,571 | | |
| No. 37 General | 6,860 | 717 | |
| No. 37 Debt Service | 30,403 | | |
| No. 37 Accumulative Capital Outlay | 6,982 | | |
| No. 38 General | 3,308 | | |
| No. 39 General | | | |
| Marina Del Rey Water System-General | | | |
| Marina Del Rey Water System-Fixed Assets | 8,658 | | |
| Total Waterworks Districts | $ 1,509,999 | $ 18,305 | $ |
| GRAND TOTAL | $ 70,130,070 | $ 23,210,115 | $ 113,500 |

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

| Other Reserves | Inter-Fund Transfers | Estimated Fund Balance Available | Estimated Revenues (Other than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|
| 3,932 | | 19,948 | 51,160 | 71,108 |
| 1,524 | | 12,870 | | 12,870 |
| 334 | | 3,237 | | 3,237 |
| 311 | | 5,832 | 33,000 | 38,832 |
| | | 30,403 | | 30,403 |
| 3,371 | | 3,611 | | 3,611 |
| | | 3,308 | 55,720 | 59,028 |
| | | | 32,000 | 32,000 |
| | | | 22,460 | 22,460 |
| 8,658 | | | 60,000 | 60,000 |
| $ 315,972 | $ | $ 1,175,722 | $ 2,699,430 | $ 3,875,152 |
| $ 3,306,676 | $ | $ 43,499,779 | $ 12,269,310 | $ 55,769,089 |

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| Licenses and Permits | | | | | |
| Other Licenses and Permits | | | | | |
| Fire Protection | $ 4,959 | $ 4,900 | $ 4,900 | $ 4,900 | Fire Protection |
| Flood Control | 25,515 | 24,264 | 25,000 | 26,000 | Flood Control |
| Sewer Maintenance | | 8,000 | 8,000 | 8,000 | Sewer Maintenance |
| Total Licenses and Permits | $ 30,474 | $ 37,164 | $ 37,900 | $ 38,900 | |
| Revenue from Use of Money and Property | | | | | |
| Interest | | | | | |
| Fire Protection | $ 113,955 | $ 112,914 | $ 110,260 | $ 109,172 | Fire Protection |
| Flood Control | 3,443,344 | 695,901 | 745,341 | 964,000 | Flood Control |
| Garbage Disposal | 20,445 | | | | Garbage Disposal |
| Recreation and Park | 6,802 | | | | Recreation and Park |
| Waterworks | 66,714 | 24,000 | 20,000 | 20,000 | Waterworks |
| Rents and Concessions | | | | | |
| Flood Control | 75,680 | 93,135 | 88,980 | 94,400 | Flood Control |
| Waterworks | | 1,900 | 2,700 | 2,700 | Waterworks |
| Royalties | | | | | |
| Flood Control | 113,915 | 134,283 | 127,744 | 114,700 | Flood Control |
| Total Revenue from Use of Money and Property | $ 3,840,855 | $ 1,062,133 | $ 1,095,025 | $ 1,304,972 | |
| Aid from Other Governmental Agencies | | | | | |
| Other State In-lieu Taxes | | | | | |
| Fire Protection | $ 9,691 | $ | $ | $ | Fire Protection |
| Flood Control | 11,642 | | | | Flood Control |
| Garbage Disposal | 29 | | | | Garbage Disposal |
| Lighting | 90 | | | | Lighting |
| Lighting Maintenance | 292 | | | | Lighting Maintenance |
| Recreation and Park | 17 | | | | Recreation and Park |
| Sewer Maintenance | 130 | | | | Sewer Maintenance |
| State Aid for Construction | | | | | |
| Flood Control | 4,583,307 | 6,197,700 | 4,331,500 | 4,705,500 | Flood Control |

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| Aid from Other Governmental Agencies-Continued | | | | | |
| State Other | | | | | |
| Flood Control | 1,200 | | | | Flood Control |
| Federal Aid for Construction | | | | | |
| Flood Control | 463,500 | 39,850 | 258,000 | 2,164,900 | Flood Control |
| Federal In-lieu Taxes | | | | | |
| Flood Control | 4,465 | | | | Flood Control |
| Garbage Disposal | 1,730 | | | | Garbage Disposal |
| Lighting | 2,647 | | | | Lighting |
| Other In-Lieu Taxes | | | | | |
| Lighting Maintenance | 211,230 | | | | Lighting Maintenance |
| Sewer Maintenance | 12,947 | | | | Sewer Maintenance |
| Waterworks | 92 | | | | Waterworks |
| Other Governmental Agencies | | | | | |
| Flood Control | 28,695 | 24,000 | 39,900 | 39,900 | Flood Control |
| Total Aid from Other Governmental Agencies | $ 5,331,704 | $ 6,261,550 | $ 4,629,400 | $ 6,910,300 | |
| Charges for Current Services | | | | | |
| Planning and Engineering Services | | | | | |
| Sewer Maintenance | $ 93,795 | $ | $ | $ | Sewer Maintenance |
| Recording Fees | | | | | |
| Flood Control | 240 | | | | Flood Control |
| Road and Street Services | | | | | |
| Lighting Maintenance | | 245,713 | 253,730 | 253,730 | Lighting Maintenance |
| Sanitation Services | | | | | |
| Sewer Maintenance | | 40,200 | 27,000 | 27,000 | Sewer Maintenance |
| Park and Recreation Fees | | | | | |
| Recreation and Park | 10,717 | 13,705 | 2,260 | 2,260 | Recreation and Park |
| Other | | | | | |
| Fire Protection | 41,941 | 280,934 | 244,546 | 224,680 | Fire Protection |
| Flood Control | 73,143 | 73,667 | 98,667 | 102,100 | Flood Control |
| Waterworks | 1,972,654 | 2,211,000 | 2,659,230 | 2,673,730 | Waterworks |
| Total Charges for Current Services | $ 2,192,490 | $ 2,865,219 | $ 3,285,433 | $ 3,283,500 | |

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

| Source | Actual Revenues 1966-67 | Estimated Revenues 1967-68 | Revenue Estimates Recommended 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 | Name of Fund (General unless otherwise indicated) |
|---|---|---|---|---|---|
| Other Revenue | | | | | |
| Premium and Accrued Interest on Bonds Issued | | | | | |
| Flood Control | $ 520,980 | $ | $ | $ | Flood Control |
| Waterworks | | 1,000 | 1,000 | 1,000 | Waterworks |
| Revenue from Discontinued Districts | | | | | |
| Flood Control | | 2,848,565 | | | Flood Control |
| Revenue Applicable to Prior Years | | | | | |
| Fire Protection | 3,182 | | | | Fire Protection |
| Flood Control | 207,033* | | | | Flood Control |
| Recreation and Park | 555 | | | | Recreation and Park |
| Sewer Maintenance | 1,206* | | | | Sewer Maintenance |
| Waterworks | 933* | | | | Waterworks |
| Sale of Fixed Assets | | | | | |
| Fire Protection | 22,314 | 52,000 | 134,000 | 9,488 | Fire Protection |
| Flood Control | 290,396 | 290,714 | 390,714 | 260,000 | Flood Control |
| Waterworks | 75,062 | 2,000 | 2,000 | 2,000 | Waterworks |
| Other Sales | | | | | |
| Fire Protection | 25,595 | 26,231 | 26,735 | 25,735 | Fire Protection |
| Flood Control | 4,895 | 4,892 | 4,892 | 5,100 | Flood Control |
| Other | | | | | |
| Fire Protection | 142,028 | 488,009 | 820,829 | 160,605 | Fire Protection |
| Flood Control | 43,931 | 24,037 | 26,037 | 26,200 | Flood Control |
| Lighting | 5,238 | | | | Lighting |
| Lighting Maintenance | 11,304 | | | | Lighting Maintenance |
| Sewer Maintenance | 19,886 | 150,095 | 152,640 | 241,510 | Sewer Maintenance |
| Waterworks | 26,503 | | | | Waterworks |
| Total Other Revenue | $ 982,697 | $ 3,887,543 | $ 1,558,847 | $ 731,638 | |
| GRAND TOTAL | $ 12,378,220 | $ 14,113,609 | $ 10,606,605 | $ 12,269,310 | |

*Indicates red figure

## DRAINAGE MAINTENANCE DISTRICTS

FUND
Drainage Maintenance

**Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.**

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| DISTRICT NO. 1 | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 2,682 | $ 3,420 | $ 3,830 | $ 3,830 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 523 | $ 1,100 | $ 1,100 | $ 1,100 |
| TOTAL DISTRICT NO. 1 | $ 3,205 | $ 4,520 | $ 4,930 | $ 4,930 |
| DISTRICT NO. 4 | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 2,751 | $ 2,665 | $ 3,030 | $ 3,030 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 999 | $ 1,140 | $ 1,190 | $ 1,190 |
| TOTAL DISTRICT NO. 4 | $ 3,750 | $ 3,805 | $ 4,220 | $ 4,220 |
| DISTRICT NO. 5 | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 498 | $ 765 | $ 3,550 | $ 3,550 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 25 | $ 260 | $ 21,450 | $ 21,450 |
| TOTAL DISTRICT NO. 5 | $ 523 | $ 1,025 | $ 25,000 | $ 25,000 |
| DISTRICT NO. 6 | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 10 | $ 765 | $ 815 | $ 815 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ 285 | $ 285 | $ 285 |
| TOTAL DISTRICT NO. 6 | $ 10 | $ 1,050 | $ 1,100 | $ 1,100 |
| DISTRICT NO. 7 | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 1,261 | $ 1,715 | $ 2,000 | $ 2,000 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 286 | $ 830 | $ 760 | $ 760 |
| TOTAL DISTRICT NO. 7 | $ 1,547 | $ 2,545 | $ 2,760 | $ 2,760 |
| DISTRICT NO. 10 | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 1,149 | $ 1,650 | $ 1,795 | $ 1,795 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 474 | $ 780 | $ 805 | $ 805 |
| TOTAL DISTRICT NO. 10 | $ 1,623 | $ 2,430 | $ 2,600 | $ 2,600 |

DRAINAGE MAINTENANCE DISTRICTS--Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| DISTRICT NO. 11 | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 27 | $ 690 | $ 740 | $ 740 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 4 | $ 160 | $ 160 | $ 160 |
| TOTAL DISTRICT NO. 11 | $ 31 | $ 850 | $ 900 | $ 900 |
| DISTRICT NO. 12 | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 421 | $ 690 | $ 740 | $ 740 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 24 | $ 2,210 | $ 2,320 | $ 2,320 |
| TOTAL DISTRICT NO. 12 | $ 445 | $ 2,900 | $ 3,060 | $ 3,060 |
| DISTRICT NO. 14 | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 79 | $ 1,180 | $ 1,215 | $ 1,215 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 15,685 | $ 35,460 | $ 36,360 | $ 36,360 |
| TOTAL DISTRICT NO. 14 | $ 15,764 | $ 36,640 | $ 37,575 | $ 37,575 |
| TOTAL DRAINAGE MAINTENANCE DISTRICTS | $ 26,898 | $ 55,765 | $ 82,145 | $ 82,145 |

## FIRE PROTECTION DISTRICTS

FUND
Various

**By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.**

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| ALTADENA | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 384,809 | $ 411,158 | $ 442,434 | $ 467,292 |
| Retirement | 66,670 | 72,448 | 91,233 | 96,360 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 451,479 | $ 483,606 | $ 533,667 | $ 563,652 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 817 | $ 410 | $ 735 | $ 735 |
| Communications | 7,391 | 7,940 | 8,555 | 8,555 |
| Food | 1 | | | |
| Household expense | 688 | 458 | 470 | 470 |
| Insurance | | | | |
| Fire and physical damage | 336 | 370 | 125 | 125 |
| Liability | 475 | 854 | 450 | 450 |
| Other | 20,035 | 25,079 | 36,801 | 36,801 |
| Maintenance-equipment | 6,786 | 7,130 | 12,610 | 12,610 |
| Maintenance-structures, improvements and grounds | 1,816 | 1,500 | 3,000 | 3,000 |
| Medical, dental and laboratory supplies | 113 | 75 | 50 | 50 |
| Memberships | | | 45 | 45 |
| Miscellaneous expense | 36 | 15 | | |
| Office expense | | | | |
| Postage | 15 | 10 | 10 | 10 |
| Other | 85 | 100 | 150 | 150 |
| Professional and specialized services | 3,606 | 3,800 | 3,296 | 3,296 |
| Small tools and instruments | 198 | 200 | 200 | 200 |
| Special departmental expense | 61,776 | 61,434 | 74,725 | 74,725 |
| Transportation and travel | | | | |
| Other | 1,203 | 1,250 | 1,275 | 1,275 |
| Utilities | 10,482 | 10,906 | 11,450 | 11,450 |
| Expenditures applicable to prior years | 266 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 116,125 | $ 121,531 | $ 153,947 | $ 153,947 |
| OTHER CHARGES | | | | |
| Interest on notes and warrants | $ 571 | $ 286 | $ | $ |
| FIXED ASSETS | | | | |
| Structures | | | | |
| Various improvements | $ 307 | $ 150 | $ | $ |
| Equipment | $ 7,691 | $ 7,825 | $ 274 | $ 274 |
| TOTAL FIXED ASSETS | $ 7,998 | $ 7,975 | $ 274 | $ 274 |
| TOTAL ALTADENA | $ 576,173 | $ 613,398 | $ 687,888 | $ 717,873 |

FIRE PROTECTION DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| CONSOLIDATED | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 16,950,301 | $ 18,800,225 | $ 21,043,998 | $ 22,286,473 |
| Retirement | 3,008,621 | 3,301,074 | 4,471,127 | 4,659,727 |
| Employee group insurance | 116,712 | 116,736 | 175,776 | 175,776 |
| Expenditures applicable to prior years | 32,119 | | | |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 20,107,753 | $ 22,218,035 | $ 25,690,901 | $ 27,121,976 |
| Less transfers to other appropriations | 10,170,135 | 11,238,353 | 12,324,140 | 13,033,135 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS-NET | $ 9,937,618 | $ 10,979,682 | $ 13,366,761 | $ 14,088,841 |
| SERVICES AND SUPPLIES | | | | |
| Agricultural | $ 381 | $ | $ | $ |
| Clothing and personal supplies | 17,117 | 9,716 | 17,459 | 17,459 |
| Communications | 246,860 | 259,372 | 277,839 | 277,839 |
| Food | 16 | | | |
| Household expense | 14,239 | 16,500 | 20,008 | 20,008 |
| Insurance | | | | |
| Fire and physical damage | 2,960 | 10,204 | 4,500 | 4,500 |
| Liability | 11,977 | 19,329 | 15,000 | 15,000 |
| Other | 794,455 | 1,046,305 | 1,633,855 | 1,633,855 |
| Maintenance-equipment | 239,035 | 286,405 | 332,755 | 332,755 |
| Maintenance-structures, improvements and grounds | 91,673 | 75,000 | 108,000 | 108,000 |
| Medical, dental and laboratory supplies | 2,466 | 2,500 | 2,588 | 2,588 |
| Miscellaneous expense | 1,011 | 325 | | |
| Office expense | | | | |
| Postage | 1,290 | 1,200 | 1,300 | 1,300 |
| Other | 1,440 | 2,000 | 2,325 | 2,325 |
| Professional and specialized services | 90,066 | 95,000 | 108,546 | 108,546 |
| Rents and leases-equipment | 758 | | | |
| Rents and leases-structures, improvements and grounds | 2,790 | 2,790 | 52,072 | 52,072 |
| Small tools and instruments | 5,220 | 6,000 | 6,385 | 6,385 |
| Special departmental expense | 1,937,924 | 2,072,574 | 2,420,039 | 2,420,039 |
| Transportation and travel | | | | |
| Auto mileage | 105 | | | |
| Auto service | 3,260 | 700 | 1,500 | 1,500 |
| Other | 54,614 | 56,000 | 57,000 | 57,000 |
| Utilities | 581,067 | 590,000 | 602,700 | 602,700 |
| Expenditures applicable to prior years | 866 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 4,101,590 | $ 4,551,920 | $ 5,663,871 | $ 5,663,871 |
| Less transfers to other appropriations | 334,635 | 441,423 | 703,472 | 703,472 |
| TOTAL SERVICES AND SUPPLIES-NET | $ 3,766,955 | $ 4,110,497 | $ 4,960,399 | $ 4,960,399 |
| OTHER CHARGES | | | | |
| Interest on notes and warrants | $ 46,314 | $ 44,570 | $ 80,596 | $ 80,596 |
| Taxes and assessments | | 2,200 | 1,000 | 1,000 |
| TOTAL OTHER CHARGES | $ 46,314 | $ 46,770 | $ 81,596 | $ 81,596 |
| FIXED ASSETS | | | | |
| Land | | | | |
| Site purchases | $ 99,058 | $ 58,800 | $ 349,000 | $ 200,000 |

FIRE PROTECTION DISTRICTS-Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| CONSOLIDATED-Continued | | | | |
| FIXED ASSETS-Continued | | | | |
| Structures and Improvements | | | | |
| Various improvements | $ 268,003 | $ 541,269 | $ | $ |
| Fan, Attic, Exhaust, F.S. 19 | | | 185 | 185 |
| Fan, Kitchen Exhaust and Hood, F.S. 23 | | | 375 | 375 |
| Fan, Kitchen Exhaust and Hood, F.S. 42 | | | 375 | 375 |
| Fan, Kitchen Exhaust and Hood, Valley Dispatching Center | | | 375 | 375 |
| Operator, Electric door, F.S. 4 | | | 350 | 350 |
| Operator, Electric door, F.S. 41 | | | 350 | 350 |
| Outlets, Electric (2), F.S. 8 | | | 400 | 400 |
| Plans for Station Construction | | | 54,000 | 54,000 |
| Construction of F.S. 35 | | | 105,000 | 105,000 |
| Construction of F.S. 98 | | | 125,000 | 125,000 |
| Construction of F.S. 106 | | | 150,000 | 150,000 |
| Construction of F.S. 110 | | | 150,000 | 150,000 |
| Construction of F.S. 122 | | | 105,000 | 105,000 |
| Construction of F.S. 144 | | | 125,000 | 125,000 |
| Doors, F.S. 4 | | | 650 | 650 |
| Doors, F.S. 41 | | | 650 | 650 |
| Parking Lot Improvements, F. S. 103 | | | 4,000 | 4,000 |
| Sewer Connection, F.S. 105 | | | 975 | 975 |
| Tower, Hose drying, F.S. 53 | | | 950 | 950 |
| Total Structures and Improvements | $ 268,003 | $ 541,269 | $ 823,635 | $ 823,635 |
| Equipment | $ 234,620 | $ 272,592 | $ 328,880 | $ 328,880 |
| Expenditures applicable to prior years | 1,844 | | | |
| Total Equipment | $ 236,464 | $ 272,592 | $ 328,880 | $ 328,880 |
| TOTAL FIXED ASSETS | $ 603,525 | $ 872,661 | $ 1,501,515 | $ 1,352,515 |
| TOTAL CONSOLIDATED | $ 14,354,412 | $ 16,009,610 | $ 19,910,271 | $ 20,483,351 |
| DOMINGUEZ | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 128,979 | $ 137,185 | $ 147,479 | $ 188,379 |
| Retirement | 22,347 | 24,150 | 30,411 | 39,153 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 151,326 | $ 161,335 | $ 177,890 | $ 227,532 |
| SERVICES AND SUPPLIES | | | | |
| Agricultural | $ 274 | $ | $ | $ |
| Clothing and personal supplies | 300 | 199 | 306 | 306 |
| Communications | 3,811 | 4,318 | 4,487 | 4,487 |
| Food | 1 | | | |
| Household expense | 1,738 | 598 | 310 | 310 |
| Insurance | | | | |
| Fire and physical damage | 179 | 476 | 80 | 80 |
| Liability | 190 | 314 | 208 | 208 |
| Other | 6,800 | 8,441 | 13,952 | 13,952 |
| Maintenance-equipment | 3,839 | 4,181 | 4,816 | 4,816 |
| Maintenance-structures, improvements and grounds | 1,386 | 500 | 1,563 | 1,563 |
| Medical, dental and laboratory supplies | 56 | 75 | 75 | 75 |
| Memberships | | 15 | | |
| Miscellaneous expense | 27 | 26 | | |

FIRE PROTECTION DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| DOMINGUEZ-Continued | | | | |
| SERVICES AND SUPPLIES-Continued | | | | |
| Office expense | | | | |
| Postage | 5 | 10 | | |
| Other | 36 | 100 | 220 | 220 |
| Professional and specialized services | 548* | | 1,248 | 1,248 |
| Small tools and instruments | 325 | 200 | 250 | 250 |
| Special departmental expense | 23,397 | 22,445 | 31,407 | 31,407 |
| Transportation and travel | | | | |
| Auto mileage | 11 | | | |
| Other | 2,591 | 2,504 | 2,762 | 2,762 |
| Utilities | 2,842 | 3,218 | 4,000 | 4,000 |
| Expenditures applicable to prior years | 82 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 47,342 | $ 47,620 | $ 65,684 | $ 65,684 |
| OTHER CHARGES | | | | |
| Interest on notes and warrants | $ 5,914 | $ 5,564 | $ 5,167 | $ 5,167 |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Various improvements | $ 89,389 | $ | $ | $ |
| Equipment | $ 9,502 | $ 6,895 | $ 6,395 | $ 6,395 |
| TOTAL FIXED ASSETS | $ 98,891 | $ 6,895 | $ 6,395 | $ 6,395 |
| TOTAL DOMINGUEZ | $ 303,473 | $ 221,414 | $ 255,136 | $ 304,778 |
| EAST LOS ANGELES | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 254,421 | $ 266,213 | $ 294,955 | $ 278,910 |
| Retirement | 44,053 | 47,520 | 60,822 | 57,210 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 298,474 | $ 313,733 | $ 355,777 | $ 336,120 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 526 | $ 336 | $ 490 | $ 490 |
| Communications | 5,836 | 6,504 | 6,188 | 6,188 |
| Household expense | 289 | 272 | 756 | 756 |
| Insurance | | | | |
| Fire and physical damage | 104 | 508 | 95 | 95 |
| Liability | 570 | 709 | 629 | 629 |
| Other | 13,948 | 17,064 | 24,602 | 24,602 |
| Maintenance-equipment | 32,070 | 35,711 | 39,756 | 28,775 |
| Maintenance-structures, improvements and grounds | 2,472 | 500 | 1,063 | 1,063 |
| Medical, dental and laboratory supplies | 88 | 89 | 100 | 100 |
| Memberships | | 15 | | |
| Miscellaneous expense | 23 | 18 | | |
| Office expense | | | | |
| Postage | 5 | 5 | | |
| Other | 566 | 344 | 300 | 300 |
| Professional and specialized services | 1,576 | 1,700 | 1,901 | 1,901 |
| Rents and leases-equipment | | 1,835 | 1,820 | 1,820 |
| Small tools and instruments | 222 | 200 | 628 | 628 |
| Special departmental expense | 58,471 | 56,031 | 68,283 | 68,283 |

FIRE PROTECTION DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| EAST LOS ANGELES-Continued | | | | |
| SERVICES AND SUPPLIES-Continued | | | | |
| Transportation and travel | | | | |
| Auto Service | 6 | | | |
| Other | 3,501 | 3,509 | 4,017 | 4,017 |
| Utilities | 11,617 | 11,712 | 13,660 | 13,660 |
| Expenditures applicable to prior years | 245 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 132,135 | $ 137,062 | $ 164,288 | $ 153,307 |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Various improvements | $ 349 | $ | $ | $ |
| Equipment | $ 3,249 | $ 877 | $ 274 | $ 274 |
| TOTAL FIXED ASSETS | $ 3,598 | $ 877 | $ 274 | $ 274 |
| TOTAL EAST LOS ANGELES | $ 434,207 | $ 451,672 | $ 520,339 | $ 489,701 |
| LANCASTER | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 239,561 | $ 250,742 | $ 271,708 | $ 286,461 |
| Retirement | 40,095 | 43,450 | 54,165 | 57,210 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 279,656 | $ 294,192 | $ 325,873 | $ 343,671 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 458 | $ 239 | $ 429 | $ 429 |
| Communications | 11,712 | 9,171 | 9,797 | 9,797 |
| Food | 8 | | | |
| Household expense | 1,697* | 215 | 540 | 540 |
| Insurance | | | | |
| Fire and physical damage | 212 | 673 | 100 | 100 |
| Liability | 380 | 637 | 485 | 485 |
| Other | 12,661 | 15,358 | 21,501 | 21,501 |
| Maintenance-equipment | 4,090 | 4,159 | 9,952 | 9,952 |
| Maintenance-structures, improvements and grounds | 1,805 | 500 | 800 | 800 |
| Medical, dental and laboratory supplies | 62 | 20 | 25 | 25 |
| Memberships | | 30 | | |
| Miscellaneous expense | 57 | | | |
| Office expense | | | | |
| Postage | 20 | | | |
| Other | 93 | 50 | 50 | 50 |
| Professional and specialized services | 4,066 | 2,377 | 2,092 | 2,092 |
| Small tools and instruments | 168 | 100 | 250 | 250 |
| Special departmental expense | 33,062 | 31,960 | 42,351 | 42,351 |
| Transportation and travel | | | | |
| Other | 4,257 | 3,409 | 4,524 | 4,524 |
| Utilities | 2,000 | 2,488 | 2,200 | 2,200 |
| Expenditures applicable to prior years | 141 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 73,555 | $ 71,386 | $ 95,096 | $ 95,096 |
| OTHER CHARGES | | | | |
| Interest on notes and warrants | $ 6,751 | $ 6,827 | $ 6,026 | $ 6,026 |

FIRE PROTECTION DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| LANCASTER-Continued | | | | |
| FIXED ASSETS | | | | |
| Land | | | | |
| Site purchases | $ | $ | $ 17,000 | $ 17,000 |
| Structures and Improvements | | | | |
| Various improvements | $ 15,612 | $ | $ | $ |
| Equipment | $ 1,560 | $ 215 | $ 1,174 | $ 1,174 |
| TOTAL FIXED ASSETS | $ 17,172 | $ 215 | $ 18,174 | $ 18,174 |
| TOTAL LANCASTER | $ 377,134 | $ 372,620 | $ 445,169 | $ 462,967 |
| PALMDALE | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 126,462 | $ 141,586 | $ 152,507 | $ 161,164 |
| Retirement | 21,044 | 24,183 | 30,411 | 32,121 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 147,506 | $ 165,769 | $ 182,918 | $ 193,285 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 262 | $ 136 | $ 245 | $ 245 |
| Communications | 7,189 | 5,535 | 5,988 | 5,988 |
| Household expense | 1,929* | 274 | 417 | 417 |
| Insurance | | | | |
| Fire and physical damage | 86 | 326 | 35 | 35 |
| Liability | 95 | 119 | 150 | 150 |
| Other | 6,865 | 8,570 | 12,315 | 12,315 |
| Maintenance-equipment | 4,899 | 4,510 | 7,173 | 7,173 |
| Maintenance-structures, improvements and grounds | 142 | 300 | 1,000 | 1,000 |
| Medical, dental and laboratory supplies | 95 | 25 | 25 | 25 |
| Memberships | | 20 | | |
| Miscellaneous expense | 11 | 7 | | |
| Office expense | | | | |
| Postage | | 15 | | |
| Other | 39 | 50 | 65 | 65 |
| Professional and specialized services | 581 | 1,648 | 1,194 | 1,194 |
| Small tools and instruments | 107 | 75 | 100 | 100 |
| Special departmental expense | 22,994 | 17,923 | 25,475 | 25,475 |
| Transportation and travel | | | | |
| Auto mileage | 1 | | | |
| Auto service | 3 | | | |
| Other | 1,762 | 1,800 | 2,200 | 2,200 |
| Utilities | 1,034 | 1,052 | 1,170 | 1,170 |
| Expenditures applicable to prior years | 80 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 44,316 | $ 42,385 | $ 57,552 | $ 57,552 |
| OTHER CHARGES | | | | |
| Interest on notes and warrants | $ 1,321 | $ 1,260 | $ 1,212 | $ 1,212 |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Various improvements | $ | $ 575 | $ | $ |
| Equipment | $ 1,327 | $ 550 | $ 274 | $ 274 |
| TOTAL FIXED ASSETS | $ 1,327 | $ 1,125 | $ 274 | $ 274 |
| TOTAL PALMDALE | $ 194,470 | $ 210,539 | $ 241,956 | $ 252,323 |

FIRE PROTECTION DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| UNIVERSAL CITY | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 163,223 | $ 172,663 | $ 185,628 | $ 196,019 |
| Retirement | 28,332 | 30,724 | 38,262 | 40,407 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ 191,555 | $ 203,387 | $ 223,890 | $ 236,426 |
| SERVICES AND SUPPLIES | | | | |
| Clothing and personal supplies | $ 327 | $ 170 | $ 306 | $ 306 |
| Communications | 586 | 639 | 491 | 491 |
| Household expense | 28 | 25 | 561 | 561 |
| Insurance | | | | |
| Liability | | 119 | | |
| Other | 8,426 | 10,563 | 15,468 | 15,468 |
| Maintenance-equipment | 1,583 | 1,650 | 5,784 | 5,784 |
| Maintenance-structures, improvements and grounds | 82 | 50 | 50 | 50 |
| Memberships | | 15 | | |
| Miscellaneous expense | 4 | 30 | | |
| Office expense | | | | |
| Other | | 10 | 25 | 25 |
| Professional and specialized services | 757 | 800 | 1,199 | 1,199 |
| Rents and leases-equipment | 3,186 | 3,187 | 3,187 | 3,187 |
| Small tools and instruments | 40 | 50 | | |
| Special departmental expense | 24,589 | 32,975 | 28,586 | 28,586 |
| Transportation and travel | | | | |
| Other | 300 | 300 | 300 | 300 |
| Expenditures applicable to prior years | 101 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 40,009 | $ 50,583 | $ 55,957 | $ 55,957 |
| FIXED ASSETS | | | | |
| Equipment | $ | $ 195 | $ | $ |
| TOTAL UNIVERSAL CITY | $ 231,564 | $ 254,165 | $ 279,847 | $ 292,383 |
| WRIGHTWOOD | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 777 | $ 777 |
| TOTAL FIRE PROTECTION DISTRICTS | $ 16,471,433 | $ 18,133,418 | $ 22,341,383 | $ 23,004,153 |

*Indicates red figure

## FLOOD CONTROL DISTRICT

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ | $ | $ 17,300,607 | $ 18,436,436 |
| Retirement | | | 2,183,958 | 2,328,918 |
| Employee Group Insurance | | | 171,120 | 171,120 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | $ | $ | $ 19,655,685 | $ 20,936,474 |
| Less transfers to other appropriations | | | 19,655,685 | 20,936,474 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS-NET | $ | $ | $ | $ |
| SERVICES AND SUPPLIES | | | | |
| Clearing and minor repairs to channels | $ | $ 50,000 | $ 50,000 | $ 50,000 |
| Emergency work-flood or fire | 172,690 | 130,000 | 158,000 | 158,000 |
| General hydraulic work | 722,164 | 880,200 | 946,180 | 946,180 |
| General water conservation work | 732,297 | 1,433,000 | 1,000,000 | 948,000 |
| Maintenance of stream gaging stations | 17,513 | 10,000 | 11,000 | 11,000 |
| Repair of stream gaging stations | 3,872 | 5,000 | 5,000 | 5,000 |
| Maintenance of permanent channel improvements | 560,847 | 549,000 | 774,600 | 774,600 |
| Repair of permanent channel improvements | 149,456 | 154,200 | 327,600 | 327,600 |
| Maintenance of temporary channel improvements | 153,314 | 148,200 | 114,900 | 114,900 |
| Repair of temporary channel improvements | 115,770 | 46,000 | 70,000 | 70,000 |
| Clearing reservoirs, debris basins and spreading grounds | 484,830 | 3,643,000 | 4,228,900 | 1,693,936 |
| Operation and maintenance of dams | 540,115 | 513,280 | 585,160 | 585,160 |
| Operation and maintenance of debris basins and debris disposal areas | 249,044 | 281,570 | 320,175 | 320,175 |
| Operation and maintenance of spreading grounds | 670,801 | 478,000 | 526,410 | 526,410 |
| Operation and maintenance of barrier facilities | 350,641 | 477,040 | 483,540 | 483,540 |
| Repair of dams | 132,084 | 99,550 | 95,100 | 95,100 |
| Repair of debris basins and debris disposal areas | 43,070 | 23,100 | 45,950 | 45,950 |
| Repair of spreading grounds | 41,376 | 65,200 | 58,210 | 58,210 |
| Repair of barrier facilities | | 12,000 | 12,000 | 12,000 |
| Maintenance of buildings and equipment | 9,465 | 8,200 | 13,200 | 13,200 |
| Repair of buildings and equipment | 255,658 | 306,450 | 310,300 | 310,300 |
| Maintenance of access roads and trails | 23,743 | 16,800 | 22,000 | 22,000 |
| Repair of access roads and trails | 3,852 | 16,000 | 10,000 | 10,000 |
| Maintenance of yard facilities | 286 | | | |
| Repair of yard facilities | 350 | | | |

FLOOD CONTROL--Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| SERVICES AND SUPPLIES-Cont'd | | | | |
| Operation and maintenance of communication systems | 205,141 | 266,339 | 290,565 | 290,565 |
| Repair of communication systems | 17,164 | 17,150 | 10,750 | 10,750 |
| Maintenance of electrical facilities | 122,683 | 134,907 | 140,635 | 140,635 |
| Repair of electrical systems | 13,651 | 21,000 | 18,045 | 18,045 |
| Compensation insurance | 9,956 | | | |
| Fire insurance reserve-buildings and contents | | | 500,000 | 500,000 |
| Fire, theft and collision insurance reserve-automotive | | 8,500 | 8,500 | 8,500 |
| Liability insurance reserve | | | 5,000 | 5,000 |
| Expendable tools and equipment | 24,843 | 27,500 | 27,500 | 27,500 |
| Storm apparel | 4,764 | 5,500 | 5,500 | 5,500 |
| Special service accounts | 798,969 | 149,750 | 283,454 | 283,454 |
| Oil royalty payments | 11,928 | 3,978 | 4,000 | 4,000 |
| Engineering studies | 92,948 | 87,000 | 107,000 | 107,000 |
| Engineering accounts | 7,744,260 | 8,793,376 | 8,994,273 | 8,994,273 |
| Revenue account contra | 4,486 | | | |
| Revolving fund | 271,370* | | 2,400,000 | 2,400,000 |
| Expenditures applicable to prior years | 4,502 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 14,217,163 | $ 18,860,790 | $ 22,963,447 | $ 20,376,483 |
| OTHER CHARGES | | | | |
| Bond redemptions | | | | |
| Storm drain bonds No. 1 | $ 6,000,000 | $ 6,000,000 | $ 6,000,000 | $ 6,000,000 |
| Storm drain bonds No. 2 | 7,500,000 | 7,500,000 | 7,500,000 | 7,500,000 |
| Storm drain bonds No. 3 | 9,166,667 | 9,166,667 | 9,166,667 | 9,166,667 |
| Interest on bonds | | | | |
| Storm drain bonds No. 1 | 3,434,463 | 3,230,302 | 3,026,138 | 3,026,138 |
| Storm drain bonds No. 2 | 5,013,638 | 5,871,776 | 5,226,803 | 5,226,803 |
| Storm drain bonds No. 3 | 1,251,575 | 2,840,459 | 4,483,388 | 4,483,388 |
| Judgments and damages | 185,776 | 5,000 | 5,000 | 5,000 |
| Taxes and assessments | 1,244 | 3,000 | 3,000 | 3,000 |
| TOTAL OTHER CHARGES | $ 32,553,363 | $ 34,617,204 | $ 35,410,996 | $ 35,410,996 |
| FIXED ASSETS | | | | |
| Land | | | | |
| Rights of Way for Federal Projects (101) Various Locations | $ 4,246,184 | $ 1,595,025 | $ | $ |
| 990 Department of Army Projects | | | 1,513,500 | 1,513,500 |
| 990 Department of Agriculture Projects. | | | 2,024,500 | 2,024,500 |
| Rights of Way for District Projects (102) | | | | |
| 991 Various Locations | 394,580 | 300,000 | 2,932,000 | 2,932,000 |
| Rights of Way for Buildings and Yard Facilities (102) | | | | |
| 991A Various Locations | 55,834 | | 150,000 | 150,000 |
| Total Land | $ 4,696,598 | $ 1,895,025 | $ 6,620,000 | $ 6,620,000 |
| Structures and Improvements | | | | |
| Permanent Channel Improvements (103) Various Locations | $ 4,672,012 | $ 8,342,547 | $ | $ |
| 900L Los Angeles River | | | 5,000 | 5,000 |
| 902A Ballona Creek | | | 2,500 | 2,500 |
| 904B Sierra Madre Villa Channel | | | 4,000 | 4,000 |
| 909A Elmwood Channel | | | 5,400 | 5,400 |

FLOOD CONTROL--Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Permanent Channel Improvements (103) -Continued | | | | |
| 915C East Canyon Channel | | | 90,000 | 90,000 |
| 915D Hog Canyon Channel | | | 29,400 | 20,500 |
| 915E Stetson Canyon Channel | | | 41,300 | 37,200 |
| 915N Sombrero Channel | | | 47,700 | 39,100 |
| 917A Mandeville Canyon Channel | | | 1,410,000 | 1,063,000 |
| 919B Verdugo Wash | | | 284,000 | 284,000 |
| 921A Sycamore Canyon Channel | | | 2,890,500 | 320,000 |
| 921C Scholl Channel | | | 20,000 | 20,000 |
| 922B Santa Monica Canyon Channel | | | 25,000 | 25,000 |
| 922C Rustic Canyon Channel | | | 1,604,000 | 10,000 |
| 922D Sullivan Canyon Channel | | | 1,350,000 | 1,350,000 |
| 922E Rivas Canyon Channel | | | 364,500 | |
| 925C Charter Oak Wash | | | 15,400 | 15,400 |
| 926A Compton Creek | | | 28,000 | 28,000 |
| 932B Arroyo Seco Channel | | | 10,000 | 10,000 |
| 932D Flint Canyon Channel | | | 304,000 | 304,000 |
| 933A Eaton Wash | | | 5,000 | 5,000 |
| 936G Puente Creek | | | 488,600 | 404,000 |
| 937C-1 South Channel | | | 95,000 | 70,000 |
| 939A Bull Creek | | | 4,795,000 | 3,273,000 |
| 939A-1 Wilbur Creek-East Branch | | | 5,000 | 5,000 |
| 939B Aliso Creek | | | 1,815,700 | 1,815,700 |
| 939B-1 Chatsworth Creek | | | 240,000 | 240,000 |
| 939E Browns Creek | | | 3,505,000 | 3,505,000 |
| 939J Santa Susana Creek | | | 268,600 | 268,600 |
| 939K Wilbur Creek | | | 1,037,700 | 1,037,700 |
| 940B Dry Canyon-Calabasas Area | | | 946,000 | 946,000 |
| 940C Caballero Creek | | | 2,400 | 2,400 |
| 943E Torrance Lateral | | | 1,595,600 | 1,595,600 |
| 954B Arcadia Wash-East Branch | | | 2,000 | 2,000 |
| 954C Baldwin Ave. Lateral | | | 6,200 | 6,200 |
| 954D Lima St. Lateral | | | 6,100 | 6,100 |
| 965A Rexford Channel | | | 9,800 | 9,800 |
| 981A Norwalk-Santa Fe Springs Storm Drain | | | 321,300 | 321,300 |
| 981B Redondo Beach-Torrance | | | 1,505,000 | 1,505,000 |
| 981C Hamilton Bowl Pumping Plant | | | 100,000 | 100,000 |
| Temporary Channel Improvements (104) | | | | |
| Various Locations | 2,710 | 23,000 | | |
| 907F Bouquet Canyon Channel | | | 23,000 | 23,000 |
| 937C Kagel Canyon Channel | | | 10,000 | 10,000 |
| 939B Aliso Creek | | | 10,000 | 10,000 |
| Dams (105) | | | | |
| Various Locations | 245,328 | 354,300 | | |
| 901H Cogswell Dam and Reservoir | | | 47,500 | 47,500 |
| 901I San Gabriel Dam and Reservoir | | | 255,500 | 255,500 |
| 903B Santa Anita Dam and Reservoir | | | 142,000 | 142,000 |
| 905C Big Dalton Dam and Reservoir | | | 14,200 | 14,200 |
| 906B Sierra Madre Dam and Reservoir | | | 3,000 | 3,000 |
| 912C Live Oak Dam and Reservoir | | | 15,600 | 15,600 |
| 913B Sawpit Dam and Reservoir | | | 10,700 | 10,700 |
| 923B Puddingstone Diversion Dam and Reservoir | | | 1,500 | 1,500 |
| 923C Puddingstone Dam and Reservoir | | | 95,000 | 95,000 |
| 924B San Dimas Dam and Reservoir | | | 63,400 | 63,400 |
| 932A Devils Gate Dam and Reservoir | | | 4,400 | 4,400 |
| 938C Pacoima Dam and Reservoir | | | 111,100 | 111,100 |

FLOOD CONTROL--Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Dams (105)-Continued | | | | |
| 949A Big Tujunga Dam and Reservoir..... | | | 39,300 | 39,300 |
| 955B Thompson Creek Dam and Reservoir... | | | 11,600 | 11,600 |
| Debris Basin and Debris Disposal Areas (106) | | | | |
| Various Locations..... | 61,353 | 760,750 | | |
| 903E Santa Anita Debris Basin..... | | | 600 | 600 |
| 905C-1 Morgan Debris Basin..... | | | 3,200 | 3,200 |
| 905F Little Dalton Debris Basin..... | | | 775 | 775 |
| 905W Big Dalton Debris Basin..... | | | 6,075 | 6,075 |
| 909B Elmwood Debris Basin..... | | | 3,700 | 3,700 |
| 912H Live Oak Debris Disposal Area..... | | | 4,800 | 4,800 |
| 913A Sawpit Debris..... | | | 950 | 950 |
| 913I Sawpit Debris Disposal Area..... | | | 3,900 | 3,900 |
| 914P Stough Debris Basin..... | | | 7,200 | 7,200 |
| 914Q McClure Debris Basin..... | | | 1,900 | 1,900 |
| 914T La Tuna Debris Dam and Basin..... | | | 2,300 | 2,300 |
| 915B Wilson Debris Dam and Basin..... | | | 10,800 | 10,800 |
| 915K Hog Debris Basin..... | | | 22,800 | 20,100 |
| 915L Sombrero Debris Basin..... | | | 37,800 | 37,800 |
| 915M Stetson Debris Dam and Basin..... | | | 22,300 | 18,800 |
| 916A Spinks Debris Basin..... | | | 17,900 | 17,900 |
| 916B Bradbury Debris Basin..... | | | 17,950 | 17,950 |
| 919C-2 Eagle Debris Disposal Area..... | | | 3,900 | 3,900 |
| 919D-1 Deer Debris Basin..... | | | 1,600 | 1,600 |
| 919I Ward Debris Basin..... | | | 900 | 900 |
| 919S Dunsmuir Debris Basin..... | | | 1,200 | 1,200 |
| 919U Halls Debris Basin..... | | | 1,000 | 1,000 |
| 919W Shields Debris Basin..... | | | 1,900 | 1,900 |
| 921J Sycamore Canyon Debris Basin..... | | | 302,500 | 302,500 |
| 922G Sullivan Canyon Debris Basin..... | | | 506,900 | 506,900 |
| 922I Rivas Canyon Debris Basin..... | | | 264,500 | 7,500 |
| 924K San Dimas Inlet Debris Basin..... | | | 3,000 | 3,000 |
| 924M San Dimas Debris Disposal Area..... | | | 5,800 | 5,800 |
| 927H Maddock Debris Basin..... | | | 7,200 | 7,200 |
| 927S Maddock Debris Disposal Area..... | | | 2,400 | 2,400 |
| 934C May Debris Disposal Area..... | | | 24,000 | 24,000 |
| 937K Rowley Debris Basin..... | | | 1,200 | 1,200 |
| 939N Wilbur Avenue Debris Basin..... | | | 1,450 | 1,450 |
| 939V Aliso Debris Basin..... | | | 273,800 | 273,800 |
| 942B Fair Oaks Debris Basin..... | | | 1,000 | 1,000 |
| 942B Lincoln Debris Basin..... | | | 1,950 | 1,950 |
| 942B West Ravine Debris Basin..... | | | 700 | 700 |
| 954L Auburn Debris Basin..... | | | 1,400 | 1,400 |
| 961D Sunset Debris Dam and Basin..... | | | 900 | 900 |
| Spreading Grounds (107) | | | | |
| Various Locations..... | 67,735 | 265,150 | | |
| 901K San Gabriel Coastal Basin Spreading Grounds..... | | | 28,650 | 28,650 |
| 905F-1 Big Dalton Canyon Spreading Grounds..... | | | 600 | 600 |
| 905G Irwindale Spreading Basin..... | | | 1,000 | 1,000 |
| 913E Sawpit Wash Spreading Grounds..... | | | 400 | 400 |
| 925D Walnut Creek Spreading Basin..... | | | 3,000 | 3,000 |
| 927D Rio Hondo Coastal Basin Spreading Grounds..... | | | 35,275 | 35,275 |
| 927K Rio Hondo Coastal Basin Westside Streambed Spreading Grounds..... | | | 36,900 | 26,900 |

FLOOD CONTROL--Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| FIXED ASSETS-Cont'd | | | | |
| Structures and Improvements-Cont'd | | | | |
| Spreading Grounds (107)-Cont'd | | | | |
| 927L Santa Fe Reservoir Spreading Grounds | | | 925 | 925 |
| 927P Buena Vista Spreading Basin | | | 500 | 500 |
| 933C Eaton Wash Spreading Grounds | | | 5,500 | 5,500 |
| 933F Eaton Spreading Basin | | | 1,730 | 1,730 |
| 936I San Jose Spreading Grounds | | | 8,500 | 8,500 |
| 937P Lopez Spreading Grounds | | | 1,650 | 1,650 |
| 938D Pacoima Spreading Grounds | | | 79,120 | 79,120 |
| 938F Branford Spreading Basin | | | 2,000 | 2,000 |
| Water Conservation Facilities Other Than Spreading Grounds (107A) | | | | |
| Various Locations | 648,654 | 1,324,700 | | |
| 901F Whittier Narrows Dam and Reservoir Area | | | 31,500 | 31,500 |
| 910E Marshall Canyon Channel Spreading Grounds Exploratory Drilling | | | 5,000 | |
| 951A Cooperative Geologic Mapping Program | | | 7,200 | 7,200 |
| 951A Engineering Planning, Barrier and Replenishment Projects | | | 170,000 | 170,000 |
| 951A Geologic Map Compilation for Southern Antelope Valley | | | 1,600 | 1,600 |
| 966C Key Well Replacement Program | | | 8,000 | 8,000 |
| 980A West Coast Basin Barrier Project | | | 166,500 | 166,500 |
| 980B Alamitos Barrier Project | | | 25,000 | 25,000 |
| 980C Dominguez Gap Barrier Project | | | 1,568,000 | 1,568,000 |
| Buildings (109) | | | | |
| Various Locations | 967,864 | 182,480 | | |
| 944 Alcazar Headquarters | | | 3,500 | 3,500 |
| 944 Big Tujunga Dam and Reservoir | | | 1,000 | 1,000 |
| 944 Cogswell Dam and Reservoir | | | 30,000 | 30,000 |
| 944 Devil's Gate Dam | | | 3,000 | 3,000 |
| 944 Dominguez Gap Barrier Project | | | 85,000 | 85,000 |
| 944 Eaton Wash Dam and Reservoir | | | 5,000 | 5,000 |
| 944 Eaton Yard | | | 12,700 | 12,700 |
| 944 Imperial Yard | | | 760 | 760 |
| 944 Longden Yard | | | 870 | 870 |
| 944 Pacoima Dam and Reservoir | | | 1,000 | 1,000 |
| 944 Puddingstone Dam and Reservoir | | | 2,000 | 2,000 |
| 944 Rio Hondo Headworks | | | 1,000 | 1,000 |
| 944 San Gabriel Dam and Reservoir | | | 10,000 | 10,000 |
| 944 Santa Anita Dam and Reservoir | | | 3,500 | 3,500 |
| 944 Saticoy Yard | | | 752 | 752 |
| 944 Sawpit Dam and Reservoir | | | 1,200 | 1,200 |
| 944 Sierra Madre Dam | | | 500 | 500 |
| 944 83rd Street Yard | | | 1,600 | 1,600 |
| Roads and Trails (111) | | | | |
| Various Locations | 66,338 | 39,500 | | |
| 901H Cogswell Dam and Reservoir | | | 100,000 | 100,000 |
| 903B Santa Anita Dam and Reservoir | | | 3,600 | 3,600 |
| 913B Sawpit Dam and Reservoir | | | 3,600 | 3,600 |
| 924B San Dimas Dam and Reservoir | | | 7,000 | 7,000 |
| 932A Devils Gate Dam and Reservoir | | | 2,000 | 2,000 |
| 938C Pacoima Dam and Reservoir | | | 5,000 | 5,000 |

FLOOD CONTROL--Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| FIXED ASSETS-Cont'd | | | | |
| Structures and Improvements-Cont'd | | | | |
| Yard Facilities (112) | | | | |
| Various Locations | 38,214 | 43,800 | | |
| 952A Eaton Yard | | | 1,200 | 1,200 |
| 952A Saticoy Yard | | | 5,000 | 5,000 |
| 952A 83rd Street Yard | | | 3,000 | 3,000 |
| Communications and Electrical Systems (114) | | | | |
| Various Locations | 5,884 | 13,675 | | |
| 931A Mountain Telephone Lines | | | 2,850 | 2,850 |
| 931C Big Tujunga Dam | | | 500 | 500 |
| 931C Devil's Gate Dam | | | 500 | 500 |
| 931C Eaton Wash Dam | | | 750 | 750 |
| 931C Hansen Headworks | | | 700 | 700 |
| 931C Rio Hondo Headworks | | | 550 | 550 |
| 931C San Gabriel Dam and Reservoir | | | 1,000 | 1,000 |
| 931C Santa Anita Dam | | | 1,000 | 1,000 |
| 931C Sierra Madre Villa Debris Basin | | | 500 | 500 |
| 931C Thompson Creek Dam | | | 300 | 300 |
| Stream Gaging Facilities (116) | | | | |
| Various Locations | 4,197 | 8,900 | | |
| 907A Santa Clara River | | | 10,800 | 10,800 |
| 946D Evey Canyon Creek | | | 1,000 | 1,000 |
| Total Structures and Improvements | $ 6,780,289 | $ 11,358,802 | $ 30,215,432 | $ 23,408,032 |
| Equipment (117) | $ 598,024 | $ 436,287 | $ 644,357 | $ 640,162 |
| Expenditures applicable to prior years | $ 256,574* | $ | $ | $ |
| TOTAL FIXED ASSETS | $ 11,818,337 | $ 13,690,114 | $ 37,479,789 | $ 30,668,194 |
| TOTAL FLOOD CONTROL GENERAL | $ 58,588,863 | $ 67,168,108 | $ 95,854,232 | $ 86,455,673 |
| EXPENDITURE TRANSFERS AND REIMBURSEMENTS | | | | |
| Costs applied | $ 3,879,127 | $ 4,584,663 | $ 4,771,251 | $ 4,647,251 |
| Reimbursed projects | 1,692,773 | 11,900 | 118,500 | 103,500 |
| TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS | $ 5,571,900 | $ 4,596,563 | $ 4,889,751 | $ 4,750,751 |
| TOTAL FLOOD CONTROL GENERAL-NET | $ 53,016,963 | $ 62,571,545 | $ 90,964,481 | $ 81,704,922 |
| DRAINAGE IMPROVEMENTS | | | | |
| SERVICES AND SUPPLIES | | | | |
| Anticipated transfer drains | $ | $ 35,000 | $ | $ |
| Regular drains | 372,965 | 491,847 | 453,510 | 453,510 |
| Engineering account | | 118,000 | 132,144 | 48,434 |
| 1952 Storm drain projects | 361,266 | 511,356 | 391,660 | 391,660 |
| 1958 Storm drain projects | 307,511 | 450,682 | 352,275 | 352,275 |
| 1964 Storm drain projects | 1,239 | 94,500 | 117,600 | 116,600 |
| TOTAL SERVICES AND SUPPLIES | $ 1,042,981 | $ 1,701,385 | $ 1,447,189 | $ 1,362,479 |
| FIXED ASSETS | | | | |
| Land (300A) | | | | |
| Various Locations | $ 51 | $ | $ | $ |
| 999G-3 Las Flores Diversion Drain | | | 2,000 | 2,000 |
| 999S-2 Kinneloa Debris Basin-West Branch | | | 25,000 | 25,000 |
| 999T-2 Eaton Debris Disposal Area | | | 30,000 | 30,000 |
| Total Land | $ 51 | $ | $ 57,000 | $ 57,000 |

FLOOD CONTROL--Continued

| Classification | Expenditures: Actual Prior Year 1966-67 | Expenditures: Estimated Current Year 1967-68 | Appropriations: Requested Fiscal Year 1968-69 | Appropriations: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| DRAINAGE IMPROVEMENTS-Cont'd | | | | |
| FIXED ASSETS-Cont'd | | | | |
| Structures and Improvements (3005) | | | | |
| Various Projects | $ 189,429 | $ 108,245 | $ | $ |
| 998 Manhattan Beach Pumping Plant | | | 5,900 | 5,900 |
| 998 Walteria Lake Pumping Plant | | | 1,200 | 1,200 |
| 999A Drainage District Improvement No. 1 | | | 33,050 | 33,050 |
| 999D Drainage District Improvement No. 9 | | | 522,400 | 522,400 |
| 999D-2 Milan Creek | | | 2,900 | 2,900 |
| 999G-3 Las Flores Diversion Drain | | | 10,800 | 10,800 |
| 999L-3 Puente Creek-South Fork | | | 3,400 | 3,400 |
| 999R-3 Brea Canyon Channel | | | 25,000 | 25,000 |
| 999S-3 San Jose Creek-Gail Ave. Drain | | | 2,200 | 2,200 |
| 999T-3 Floral Lower Debris Basin | | | 4,000 | 4,000 |
| 999U-2 Alhambra Debris Basin-West Branch | | | 7,100 | 7,100 |
| 999U-1 Engineering Account | | | 172,500 | 172,500 |
| 1009-9 Los Cerritos Drain Project No. 9 | | | 20,000 | 20,000 |
| 1009-26 Drainage District Improvement No. 26 | | | 2,900 | 2,900 |
| 1009-15 Storm Drain Project No. 15 | | | 5,600 | 5,600 |
| 1009-16 Storm Drain Project No. 16 | | | 1,300 | 1,300 |
| 1009-21 Storm Drain Project No. 21 | | | 96,900 | 96,900 |
| 1009-85 Storm Drain Project No. 85 | | | 2,500 | 2,500 |
| 1009-86 Storm Drain Project No. 86 | | | 3,250 | 3,250 |
| 1009-112 Storm Drain Project No. 112 | | | 5,900 | 5,900 |
| 1009-132 Storm Drain Project No. 132 | | | 25,000 | 25,000 |
| 1009-133 Bouton Creek Drain-Project No.133 | | | 900 | 900 |
| 1009-413 Storm Drain Project No. 413 | | | 3,900 | 3,900 |
| 1009-447 Storm Drain Project No. 447 | | | 2,700 | 2,700 |
| 1009-480 Alamitos Bay Pumping Plant Drain-Project No. 480 | | | 2,500 | 2,500 |
| 1009-552 Storm Drain Project No. 552 | | | 3,760 | 3,760 |
| 1009-556 Storm Drain Project No. 556 | | | 1,800 | 1,800 |
| 1009-584 Walteria Lake-Project No. 584 | | | 15,000 | 15,000 |
| 1009-588 Storm Drain Project No. 588 | | | 900 | 900 |
| Total Structures and Improvements | $ 189,429 | $ 108,245 | $ 981,885 | $ 981,885 |
| Equipment | $ 787 | $ 199 | $ 14,100 | $ 14,100 |
| TOTAL FIXED ASSETS | $ 190,197 | $ 108,444 | $ 1,780,985 | $ 1,780,985 |
| TOTAL DRAINAGE IMPROVEMENTS | $ 1,830,318 | $ 1,929,813 | $ 1,415,464 | $ 1,415,464 |
| SUPPLEMENTAL TRANSFERS AND REIMBURSEMENTS | | | | |
| REIMBURSED PROJECTS | $ | $ | $ 10,000 | $ 10,000 |
| TOTAL DRAINAGE IMPROVEMENTS-NET | $ 1,830,318 | $ 1,929,813 | $ 1,415,464 | $ 1,415,464 |
| TOTAL FLOOD CONTROL | $ 54,250,161 | $ 64,501,370 | $ 93,379,945 | $ 64,120,386 |
| ZONE 1 RE-ESTABLISHED | | | | |
| SERVICES AND SUPPLIES (40) | | | | |
| 8004 Purchase of water | $ 1,484,317 | $ 881,847 | $ 1,510,508 | $ 1,477,808 |
| FIXED ASSETS (101) | | | | |
| Structures and Improvements | | | | |
| Various Locations | $ 129,530 | $ 100,000 | $ | $ |
| TOTAL FIXED ASSETS | $ 129,530 | $ 100,000 | $ | $ |
| TOTAL ZONE 1 RE-ESTABLISHED | $ 1,613,847 | $ 1,981,847 | $ 1,510,508 | $ 1,477,808 |

FLOOD CONTROL--Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| ZONE II (RE-ESTABLISHED) | | | | |
| SERVICES AND SUPPLIES (81) | | | | |
| 800B Purchase of water | $ | $ 696,328 | $ 1,057,689 | $ 774,915 |
| FIXED ASSETS (550) | | | | |
| Structures and Improvements | | | | |
| Various Locations | $ 169,292 | $ 5,500 | $ | $ |
| TOTAL FIXED ASSETS | $ 169,292 | $ 5,500 | $ | $ |
| TOTAL ZONE II (RE-ESTABLISHED) | $ 169,292 | $ 701,828 | $ 1,057,689 | $ 774,915 |
| GRAND TOTAL FLOOD CONTROL DISTRICT | $ 56,035,020 | $ 66,285,065 | $ 95,950,172 | $ 86,373,209 |
| RECAPITULATION BY FUND | | | | |
| Flood Control-General | $ 20,650,620 | $ 27,962,341 | $ 55,561,485 | $ 46,301,926 |
| Flood Control Debt Service-Storm Drain No. 1 | 9,434,463 | 9,230,302 | 9,026,138 | 9,026,138 |
| Flood Control Debt Service-Storm Drain No. 2 | 12,513,638 | 13,371,776 | 12,726,803 | 12,726,803 |
| Flood Control Debt Service-Storm Drain No. 3 | 10,418,242 | 12,007,126 | 13,650,055 | 13,650,055 |
| Drainage Improvement District-General | 1,233,218 | 1,929,825 | 2,415,464 | 2,415,464 |
| Zone I (Re-established) | 1,615,547 | 1,081,867 | 1,512,538 | 1,477,908 |
| Zone II (Re-established) | 169,292 | 701,828 | 1,057,689 | 774,915 |
| TOTAL | $ 56,035,020 | $ 66,285,065 | $ 95,950,172 | $ 86,373,209 |

*Indicates red figure

## GARBAGE DISPOSAL DISTRICTS

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| ATHENS-WOODCREST-OLIVITA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 100,235 | $ 104,972 | $ 107,442 | $ 107,442 |
| BELVEDERE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 431,888 | $ 426,518 | $ 579,940 | $ 579,940 |
| CLIFTON HEIGHTS | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 7,328 | $ 9,042 | $ 10,862 | $ 10,862 |
| FIRESTONE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 260,533 | $ 253,435 | $ 256,169 | $ 256,169 |
| MALIBU | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 39,969 | $ 50,300 | $ 53,390 | $ 53,390 |
| MESA HEIGHTS | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 70,726 | $ 72,268 | $ 73,596 | $ 73,596 |
| WALNUT PARK | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 35,944 | $ 35,850 | $ 38,816 | $ 38,816 |
| WEST HOLLYWOOD-SHERMAN | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 148,004 | $ 148,068 | $ 151,699 | $ 151,699 |
| TOTAL GARBAGE DISPOSAL DISTRICTS | $ 1,094,627 | $ 1,100,453 | $ 1,271,914 | $ 1,271,914 |

## AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| MAINTENANCE DISTRICT NO. 1 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ 5,242 | $ 11,727 | $ 11,727 |
| MAINTENANCE DISTRICT NO. 11 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ 5,308 | $ 14,494 | $ 14,494 |
| TOTAL AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS | $ | $ 10,550 | $ 26,221 | $ 26,221 |

## LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| MAINTENANCE DISTRICT NO. 2 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ 4,485 | $ 12,777 | $ 12,777 |
| MAINTENANCE DISTRICT NO. 12 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ 6,465 | $ 24,155 | $ 24,155 |
| MAINTENANCE DISTRICT NO. 13 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 5,898 | $ 5,898 |
| MAINTENANCE DISTRICT NO. 21 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 1,500 | $ 1,500 |
| TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS | $ | $ 10,950 | $ 44,330 | $ 44,330 |

## LIGHTING DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| ALTADENA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,341 | $ 2,527 | $ 3,239 | $ 3,239 |
| Utilities | 39,685 | 58,000 | 57,106 | 57,106 |
| TOTAL ALTADENA | $ 41,026 | $ 60,527 | $ 60,345 | $ 60,345 |
| AMERICAN MANOR | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 139 | $ 160 | $ 166 | $ 166 |
| Utilities | 4,135 | 4,201 | 3,761 | 3,761 |
| TOTAL AMERICAN MANOR | $ 4,274 | $ 4,361 | $ 3,927 | $ 3,927 |
| ANGELES VISTA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 510 | $ 605 | $ 1,012 | $ 1,012 |
| Utilities | 16,459 | 16,921 | 23,292 | 23,292 |
| TOTAL ANGELES VISTA | $ 16,969 | $ 17,526 | $ 24,304 | $ 24,304 |
| ATHENS | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 2,732 | $ 2,535 | $ 2,965 | $ 2,965 |
| Utilities | 88,558 | 93,493 | 70,066 | 70,066 |
| TOTAL ATHENS | $ 91,290 | $ 96,028 | $ 73,031 | $ 73,031 |
| ATHENS-ZONE 3 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 4,212 | $ 4,212 | $ 4,212 |
| BALDWIN PARK | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 140 | $ 70 | $ 78 | $ 78 |
| Utilities | 2,007 | 2,123 | 1,807 | 1,807 |
| TOTAL BALDWIN PARK | $ 2,147 | $ 2,193 | $ 1,885 | $ 1,885 |
| BALDWIN PARK-ZONE 3 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 1,439 | $ | $ | $ |
| BELL | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 7,965 | $ 2,158 | $ 10,686 | $ 10,686 |
| Utilities | 49,967 | 58,937 | 51,489 | 51,489 |
| TOTAL BELL | $ 57,932 | $ 61,095 | $ 62,175 | $ 62,175 |
| BELL GARDENS | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special department expense | $ 1,757 | $ 2,130 | $ 2,797 | $ 2,797 |
| Utilities | 58,730 | 60,651 | 66,620 | 66,620 |
| TOTAL BELL GARDENS | $ 60,487 | $ 62,781 | $ 69,417 | $ 69,417 |

LIGHTING DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| BELVEDERE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 8,394 | $ 2,000 | $ 10,427 | $ 10,427 |
| Utilities | 47,483 | 62,525 | 46,595 | 46,595 |
| TOTAL BELVEDERE | $ 55,877 | $ 64,525 | $ 57,022 | $ 57,022 |
| BERENDO | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 54 | $ 60 | $ 66 | $ 66 |
| Utilities | 1,571 | 1,710 | 1,414 | 1,414 |
| TOTAL BERENDO | $ 1,625 | $ 1,770 | $ 1,480 | $ 1,480 |
| BROADLAND | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 65 | $ 70 | $ 91 | $ 91 |
| Utilities | 1,879 | 2,038 | 1,961 | 1,961 |
| TOTAL BROADLAND | $ 1,944 | $ 2,108 | $ 2,052 | $ 2,052 |
| BROADLAND-ZONE 1 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 645 | $ 390 | $ 1 | $ 1 |
| CALIFORNIA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 419 | $ 496 | $ 502 | $ 502 |
| Utilities | 12,015 | 12,748 | 10,919 | 10,919 |
| TOTAL CALIFORNIA | $ 12,434 | $ 13,244 | $ 11,421 | $ 11,421 |
| CITY TERRACE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 3,391 | $ 1,143 | $ 4,953 | $ 4,953 |
| Utilities | 29,556 | 33,569 | 27,209 | 27,209 |
| TOTAL CITY TERRACE | $ 32,947 | $ 34,712 | $ 32,162 | $ 32,162 |
| COLIMA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 167 | $ 190 | $ 200 | $ 200 |
| Utilities | 5,181 | 5,318 | 4,529 | 4,529 |
| TOTAL COLIMA | $ 5,348 | $ 5,508 | $ 4,729 | $ 4,729 |
| CRENSHAW | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 2,003 | $ 2,000 | $ 4,457 | $ 4,457 |
| Utilities | 58,705 | 68,512 | 86,908 | 86,908 |
| TOTAL CRENSHAW | $ 60,708 | $ 70,512 | $ 91,365 | $ 91,365 |
| CRENSHAW-ZONE 1 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 7,768 | $ 7,811 | $ | $ |
| CRENSHAW-ZONE 2 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 234 | $ 234 | $ 234 |

LIGHTING DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| CRENSHAW-ZONE 4 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 1,560 | $ 1,560 | $ 1,560 |
| DENLEY | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 103 | $ 117 | $ 124 | $ 124 |
| Utilities | 3,026 | 3,291 | 2,770 | 2,770 |
| TOTAL DENLEY | $ 3,129 | $ 3,408 | $ 2,894 | $ 2,894 |
| DITTMAR | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 61 | $ 68 | $ 74 | $ 74 |
| Utilities | 1,788 | 1,890 | 1,636 | 1,636 |
| TOTAL DITTMAR | $ 1,849 | $ 1,958 | $ 1,710 | $ 1,710 |
| DOLORES | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,003 | $ 1,022 | $ 1,365 | $ 1,365 |
| Utilities | 29,107 | 27,322 | 29,975 | 29,975 |
| TOTAL DOLORES | $ 30,110 | $ 28,344 | $ 31,340 | $ 31,340 |
| DOLORES-ZONE 21 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 1,379 | $ 1,387 | $ | $ |
| DOLORES-ZONE 31 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 617 | $ | $ | $ |
| DOLORES-ZONE 33 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 436 | $ 438 | $ | $ |
| DOLORES-ZONE 37 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 581 | $ 584 | $ | $ |
| DOLORES-ZONE 38 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 726 | $ | $ | $ |
| DOLORES-ZONE 40 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 1,089 | $ 1,095 | $ | $ |
| DOLORES-ZONE 41 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 290 | $ 292 | $ | $ |
| DOLORES-ZONE 42 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 799 | $ 876 | $ | $ |

LIGHTING DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| DOLORES-ZONE 43 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 145 | $ 146 | $ | $ |
| DOLORES-ZONE 45 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 1,638 | $ 1,638 | $ 1,638 |
| DOLORES-ZONE 46 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 624 | $ 624 | $ 624 |
| DOLORES-ZONE 47 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 1,419 | $ 1,664 | $ | $ |
| DOLORES -ZONE 53 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 6 | $ 6 |
| Utilities | | | 150 | 150 |
| TOTAL DOLORES-ZONE 53 | $ | $ | $ 156 | $ 156 |
| DOLORES-ZONE 54 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 8 | $ 8 |
| Utilities | | | 92 | 92 |
| TOTAL DOLORES-ZONE 54 | $ | $ | $ 100 | $ 100 |
| DOLORES-ZONE 56 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ | $ 1,350 | $ 1,350 |
| ESTHER | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 67 | $ 71 | $ 80 | $ 80 |
| Utilities | 2,033 | 2,073 | 1,792 | 1,792 |
| TOTAL ESTHER | $ 2,100 | $ 2,144 | $ 1,872 | $ 1,872 |
| FLYNN | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 154 | $ 60 | $ 65 | $ 65 |
| Utilities | 1,591 | 1,636 | 1,430 | 1,430 |
| TOTAL FLYNN | $ 1,645 | $ 1,696 | $ 1,495 | $ 1,495 |
| FOSTER | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 630 | $ 471 | $ 479 | $ 479 |
| Utilities | 18,913 | 12,231 | 10,517 | 10,517 |
| TOTAL FOSTER | $ 19,543 | $ 12,702 | $ 10,996 | $ 10,996 |

LIGHTING DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| FOXDALE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 474 | $ 467 | $ 613 | $ 613 |
| Utilities | 13,582 | 14,165 | 13,573 | 13,573 |
| TOTAL FOXDALE | $ 14,056 | $ 14,632 | $ 14,186 | $ 14,186 |
| FOXDALE-ZONE 14 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 3,920 | $ 4,088 | $ | $ |
| FOXDALE-ZONE 16 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special Departmental expense | $ | $ | $ 1 | $ 1 |
| FOXDALE-ZONE 17 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 8 | $ 8 |
| Utilities | | | 184 | 184 |
| TOTAL FOXDALE-ZONE 17 | $ | $ | $ 192 | $ 192 |
| FOXDALE -ZONE 18 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 12 | $ 12 |
| Utilities | | | 276 | 276 |
| TOTAL FOXDALE-ZONE 18 | $ | $ | $ 288 | $ 288 |
| GARO | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,859 | $ 2,101 | $ 3,115 | $ 3,115 |
| Utilities | 52,694 | 58,254 | 68,384 | 68,384 |
| TOTAL GARO | $ 54,553 | $ 60,355 | $ 71,499 | $ 71,499 |
| GARO-ZONE 27 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 685 | $ | $ | $ |
| GARO-ZONE 28 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 2,398 | $ | $ | $ |
| GARO-ZONE 29 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 1,576 | $ | $ | $ |
| GARO-ZONE 31 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 1,089 | $ 1,168 | $ | $ |
| GARO-ZONE 33 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 1,815 | $ 1,825 | $ | $ |
| GARO-ZONE 34 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 1,089 | $ 1,095 | $ | $ |

LIGHTING DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| GARO-ZONE 35 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 1,096 | $ | $ | $ |
| GARO-ZONE 37 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 2,329 | $ | $ | $ |
| GARO-ZONE 52 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 944 | $ 949 | $ | $ |
| GARO-ZONE 54 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 726 | $ 730 | $ | $ |
| GARO-ZONE 55 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 1,234 | $ 1,241 | $ | $ |
| GARO-ZONE 56 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 145 | $ 146 | $ | $ |
| GARO-ZONE 57 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 290 | $ 292 | $ | $ |
| GARO-ZONE 59 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ | $ 1 | $ 1 |
| GARO-ZONE 60 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ | $ 2,400 | $ 2,400 |
| GARO-ZONE 62 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 2,652 | $ 2,652 | $ 2,652 |
| GARO-ZONE 63 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 2,964 | $ 2,964 | $ 2,964 |
| GARO-ZONE 67 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 4,515 | $ 5,485 | $ | $ |
| GARO-ZONE 70 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 3,458 | $ | $ |
| GARO-ZONE 71 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 1,330 | $ | $ |
| GARO-ZONE 73 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ | $ 2,175 | $ 2,175 |

LIGHTING DISTRICTS-Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| GARO-ZONE 74 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ | $ 3,600 | $ 3,600 |
| GARO-ZONE 76 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ | $ 600 | $ 600 |
| GARO-ZONE 77 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ | $ 825 | $ 825 |
| GARO-ZONE 79 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 4 | $ 4 |
| Utilities | | | 69 | 69 |
| TOTAL GARO-ZONE 79 | $ | $ | $ 73 | $ 73 |
| GARO-ZONE 80 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ | $ 975 | $ 975 |
| GARVEY | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,421 | $ 500 | $ 626 | $ 626 |
| Utilities | 45,374 | 16,621 | 13,672 | 13,672 |
| TOTAL GARVEY | $ 46,795 | $ 17,121 | $ 14,298 | $ 14,298 |
| GARVEY-ZONE 1 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 754 | $ | $ | $ |
| GARVEY-ZONE 2 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 858 | $ 858 | $ 858 |
| GREENHEDGE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 88 | $ 104 | $ 105 | $ 105 |
| Utilities | 2,557 | 2,656 | 2,280 | 2,280 |
| TOTAL GREENHEDGE | $ 2,645 | $ 2,760 | $ 2,385 | $ 2,385 |
| GREENLEAF | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 319 | $ 215 | $ 252 | $ 252 |
| Utilities | 6,201 | 6,914 | 5,531 | 5,531 |
| TOTAL GREENLEAF | $ 6,520 | $ 7,129 | $ 5,783 | $ 5,783 |
| GREER | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 35 | $ 42 | $ 44 | $ 44 |
| Utilities | 1,106 | 1,128 | 998 | 998 |
| TOTAL GREER | $ 1,141 | $ 1,170 | $ 1,042 | $ 1,042 |

LIGHTING DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| HASKINS | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 68 | $ 78 | $ 80 | $ 80 |
| Utilities | 2,017 | 2,056 | 1,799 | 1,799 |
| TOTAL HASKINS | $ 2,085 | $ 2,134 | $ 1,879 | $ 1,879 |
| IMPERIAL CREST | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 30 | $ 28 | $ 36 | $ 36 |
| Utilities | 971 | 996 | 855 | 855 |
| TOTAL IMPERIAL CREST | $ 1,001 | $ 1,024 | $ 891 | $ 891 |
| INDUSTRIAL | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 279 | $ 267 | $ 322 | $ 322 |
| Utilities | 8,342 | 8,667 | 7,873 | 7,873 |
| TOTAL INDUSTRIAL | $ 8,621 | $ 8,934 | $ 8,195 | $ 8,195 |
| JAVELIN | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 14 | $ 47 | $ 49 | $ 49 |
| Utilities | 2,264 | 1,202 | 1,073 | 1,073 |
| TOTAL JAVELIN | $ 2,278 | $ 1,249 | $ 1,122 | $ 1,122 |
| KAGEL CANYON | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 86 | $ 84 | $ 105 | $ 105 |
| Utilities | 1,620 | 1,656 | 1,800 | 1,800 |
| TOTAL KAGEL CANYON | $ 1,706 | $ 1,740 | $ 1,905 | $ 1,905 |
| KERN | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 22,755 | $ 29,000 | $ 29,806 | $ 29,806 |
| Utilities | 99,237 | 116,832 | 121,746 | 121,746 |
| TOTAL KERN | $ 121,992 | $ 145,832 | $ 151,552 | $ 151,552 |
| LA CANADA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,424 | $ 316 | $ 2,477 | $ 2,477 |
| Utilities | 7,906 | 10,384 | 7,763 | 7,763 |
| TOTAL LA CANADA | $ 9,330 | $ 10,700 | $ 10,240 | $ 10,240 |
| LA CRESCENTA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 139 | $ 81 | $ 166 | $ 166 |
| Utilities | 4,287 | 4,452 | 4,007 | 4,007 |
| TOTAL LA CRESCENTA | $ 4,426 | $ 4,533 | $ 4,173 | $ 4,173 |

LIGHTING DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| LAKE MARIE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,386 | $ 1,656 | $ 1,695 | $ 1,695 |
| Utilities | 41,999 | 42,828 | 37,454 | 37,454 |
| TOTAL LAKE MARIE | $ 43,385 | $ 44,484 | $ 39,149 | $ 39,149 |
| LAKE MARIE-ZONE 7 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 1,644 | $ | $ | $ |
| LAKE MARIE-ZONE 8 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 799 | $ 803 | $ | $ |
| LAKE MARIE-ZONE 12 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 30 | $ 30 |
| Utilities | | | 690 | 690 |
| TOTAL LAKE MARIE-ZONE 12 | $ | $ | $ 720 | $ 720 |
| LAKE MARIE -ZONE 13 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ | $ 450 | $ 450 |
| LAKEWOOD | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 33 | $ 40 | $ 40 | $ 40 |
| Utilities | 939 | 952 | 867 | 867 |
| TOTAL LAKEWOOD | $ 972 | $ 992 | $ 907 | $ 907 |
| LANCASTER | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 3,572 | $ 3,461 | $ 4,341 | $ 4,341 |
| Utilities | 103,652 | 102,530 | 100,235 | 100,235 |
| TOTAL LANCASTER | $ 107,224 | $ 105,991 | $ 104,576 | $ 104,576 |
| LANCASTER-ZONE 30 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 1,302 | $ | $ | $ |
| LANCASTER-ZONE 31 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 1,092 | $ 1,092 | $ 1,092 |
| LANCASTER-ZONE 34 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 780 | $ 780 | $ 780 |
| LANCASTER-ZONE 38 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 436 | $ 438 | $ | $ |
| LANCASTER-ZONE 40 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 2,105 | $ 2,117 | $ | $ |

LIGHTING DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| LANCASTER-ZONE 41 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 1,597 | $ 1,606 | $ | $ |
| LANCASTER-ZONE 42 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 1,234 | $ 1,241 | $ | $ |
| LANCASTER-ZONE 43 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 290 | $ 292 | $ | $ |
| LANCASTER-ZONE 44 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 312 | $ 312 | $ 312 |
| LANCASTER HEIGHTS | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 26 | $ 26 | $ 32 | $ 32 |
| Utilities | 742 | 752 | 684 | 684 |
| TOTAL LANCASTER HEIGHTS | $ 768 | $ 778 | $ 716 | $ 716 |
| LAWNDALE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental exepnse | $ 2,357 | $ 2,500 | $ 3,028 | $ 3,028 |
| Utilities | 81,223 | 73,192 | 82,929 | 82,929 |
| TOTAL LAWNDALE | $ 83,580 | $ 75,692 | $ 85,957 | $ 85,957 |
| LAYTON VISTA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 200 | $ 130 | $ 837 | $ 837 |
| Utilities | 3,966 | 4,526 | 3,594 | 3,594 |
| TOTAL LAYTON VISTA | $ 4,166 | $ 4,656 | $ 4,431 | $ 4,431 |
| LOMITA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,452 | $ 1,421 | $ 2,350 | $ 2,350 |
| Utilities | 46,195 | 44,823 | 55,358 | 55,358 |
| TOTAL LOMITA | $ 47,647 | $ 46,244 | $ 57,708 | $ 57,708 |
| LONGDEN | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 11,489 | $ 3,900 | $ 12,053 | $ 12,053 |
| Utilities | 72,980 | 106,976 | 112,968 | 112,968 |
| TOTAL LONGDEN | $ 84,469 | $ 110,876 | $ 125,021 | $ 125,021 |
| LONGDEN-ZONE 1 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 343 | $ | $ | $ |
| LONGDEN-ZONE 5 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 799 | $ 803 | $ | $ |

LIGHTING DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| LONGDEN-ZONE 6 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 312 | $ 1 | $ 1 |
| LONGDEN-ZONE 9 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 780 | $ 780 | $ 780 |
| LOS NIETOS | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 184 | $ 180 | $ 225 | $ 225 |
| Utilities | 6,209 | 6,381 | 5,593 | 5,593 |
| TOTAL LOS NIETOS | $ 6,393 | $ 6,561 | $ 5,818 | $ 5,818 |
| LUCILE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 49 | $ 56 | $ 59 | $ 59 |
| Utilities | 1,682 | 1,722 | 1,436 | 1,436 |
| TOTAL LUCILE | $ 1,731 | $ 1,778 | $ 1,495 | $ 1,495 |
| MANHATTAN | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 531 | $ 101 | $ 1,215 | $ 1,215 |
| Utilities | 3,025 | 3,474 | 3,070 | 3,070 |
| TOTAL MANHATTAN | $ 3,556 | $ 3,575 | $ 4,285 | $ 4,285 |
| MAXSON | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 9 | $ | $ | $ |
| Utilities | 219 | | | |
| TOTAL MAXSON | $ 228 | $ | $ | $ |
| MIDCREST | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 386 | $ 453 | $ 466 | $ 466 |
| Utilities | 11,451 | 11,698 | 10,199 | 10,199 |
| TOTAL MIDCREST | $ 11,837 | $ 12,151 | $ 10,665 | $ 10,665 |
| MIDCREST-ZONE 2 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 2,106 | $ 2,106 | $ 2,106 |
| MIDCREST-ZONE 3 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 1,404 | $ 1,404 | $ 1,404 |
| MIDCREST-ZONE 4 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 3,588 | $ 3,588 | $ 3,588 |
| MINES | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 803 | $ 804 | $ 1,004 | $ 1,004 |
| Utilities | 24,810 | 26,062 | 22,426 | 22,426 |
| TOTAL MINES | $ 25,613 | $ 26,866 | $ 23,430 | $ 23,430 |

LIGHTING DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| MINES-ZONE 3 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 645 | $ | $ 1 | $ 1 |
| MINES-ZONE 4 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 702 | $ 624 | $ 624 |
| MONTROSE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 424 | $ 500 | $ 509 | $ 509 |
| Utilities | 12,764 | 12,946 | 11,174 | 11,174 |
| TOTAL MONTROSE | $ 13,188 | $ 13,446 | $ 11,683 | $ 11,683 |
| NESTOR | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 119 | $ 123 | $ 143 | $ 143 |
| Utilities | 3,496 | 3,576 | 3,133 | 3,133 |
| TOTAL NESTOR | $ 3,615 | $ 3,699 | $ 3,276 | $ 3,276 |
| NEWGATE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 198 | $ 228 | $ 238 | $ 238 |
| Utilities | 4,862 | 5,945 | 5,153 | 5,153 |
| TOTAL NEWGATE | $ 5,060 | $ 6,173 | $ 5,391 | $ 5,391 |
| NEWHALL | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,321 | $ 1,252 | $ 2,176 | $ 2,176 |
| Utilities | 29,737 | 41,560 | 50,925 | 50,925 |
| TOTAL NEWHALL | $ 31,058 | $ 42,812 | $ 53,101 | $ 53,101 |
| PALMDALE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 984 | $ 1,042 | $ 1,615 | $ 1,615 |
| Utilities | 30,018 | 32,302 | 37,461 | 37,461 |
| TOTAL PALMDALE | $ 31,002 | $ 33,344 | $ 39,076 | $ 39,076 |
| PALMDALE-ZONE 8 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 1,234 | $ 1,241 | $ | $ |
| PALMDALE-ZONE 10 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 2,251 | $ 2,263 | $ | $ |
| PALMDALE-ZONE 11 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 1,092 | $ 1,092 | $ 1,092 |
| PALMDALE-ZONE 12 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 2,418 | $ 2,418 | $ 2,418 |

LIGHTING DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| PALMDALE-ZONE 14 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 21 | $ 21 |
| Utilities | | | 483 | 483 |
| TOTAL PALMDALE-ZONE 14 | $ | $ | $ 504 | $ 504 |
| PALMDALE-ZONE 16 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ | $ 1 | $ 1 |
| PIEDMONT | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,200 | $ 1,238 | $ 1,569 | $ 1,569 |
| Utilities | 35,852 | 41,719 | 35,164 | 35,164 |
| TOTAL PIEDMONT | $ 37,052 | $ 42,957 | $ 36,733 | $ 36,733 |
| POPPY FIELDS | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 7,826 | $ 234 | $ 4,376 | $ 4,376 |
| Utilities | 3,897 | 12,076 | 4,077 | 4,077 |
| TOTAL POPPY FIELDS | $ 11,723 | $ 12,310 | $ 8,453 | $ 8,453 |
| POTRERO | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 61 | $ 49 | $ 68 | $ 68 |
| Utilities | 1,545 | 1,550 | 1,539 | 1,539 |
| TOTAL POTRERO | $ 1,606 | $ 1,599 | $ 1,607 | $ 1,607 |
| REDONDO | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 51 | $ 49 | $ 70 | $ 70 |
| Utilities | 1,357 | 1,631 | 1,505 | 1,505 |
| TOTAL REDONDO | $ 1,408 | $ 1,680 | $ 1,575 | $ 1,575 |
| REDONDO-ZONE 1 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 10 | $ 10 |
| Utilities | | | 133 | 133 |
| TOTAL REDONDO-ZONE 1 | $ | $ | $ 143 | $ 143 |
| RIVERSIDE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 9 | $ 10 | $ 11 | $ 11 |
| Utilities | 431 | 447 | 327 | 327 |
| TOTAL RIVERSIDE | $ 440 | $ 457 | $ 338 | $ 338 |
| ROSEMEAD | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 93 | $ 110 | $ 112 | $ 112 |
| Utilities | 2,943 | 3,036 | 2,575 | 2,575 |
| TOTAL ROSEMEAD | $ 3,036 | $ 3,146 | $ 2,687 | $ 2,687 |

LIGHTING DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| SAN DIMAS | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 14 | $ 17 | $ 17 | $ 17 |
| Utilities | 519 | 529 | 523 | 523 |
| TOTAL SAN DIMAS | $ 533 | $ 546 | $ 540 | $ 540 |
| SATIVA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 549 | $ 638 | $ 666 | $ 666 |
| Utilities | 16,105 | 16,832 | 14,714 | 14,714 |
| TOTAL SATIVA | $ 16,654 | $ 17,470 | $ 15,380 | $ 15,380 |
| SEPULVEDA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 223 | $ 247 | $ 267 | $ 267 |
| Utilities | 6,765 | 6,955 | 6,247 | 6,247 |
| TOTAL SEPULVEDA | $ 6,988 | $ 7,202 | $ 6,514 | $ 6,514 |
| SLACK | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 191 | $ 9 | $ 9 | $ 9 |
| Utilities | 5,395 | 212 | 183 | 183 |
| TOTAL SLACK | $ 5,586 | $ 221 | $ 192 | $ 192 |
| SLACK-ZONE 1 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 581 | $ 657 | $ | $ |
| STEPHENSON-LAGUNA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 66,811 | $ 3,449 | $ 122,408 | $ 122,408 |
| Utilities | 152,747 | 291,208 | 205,372 | 205,372 |
| TOTAL STEPHENSON-LAGUNA | $ 219,558 | $ 294,657 | $ 327,780 | $ 327,780 |
| SUNNYBROOK | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 260 | $ 357 | $ 355 | $ 355 |
| Utilities | 8,061 | 9,124 | 7,766 | 7,766 |
| TOTAL SUNNYBROOK | $ 8,321 | $ 9,481 | $ 8,121 | $ 8,121 |
| SUNNYBROOK-ZONE 5 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 12 | $ 12 |
| Utilities | 1,290 | | 710 | 710 |
| TOTAL SUNNYBROOK-ZONE 5 | $ 1,290 | $ | $ 722 | $ 722 |
| SUNNYBROOK-ZONE 6 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 10 | $ 10 |
| Utilities | 903 | | 530 | 530 |
| TOTAL SUNNYBROOK-ZONE 6 | $ 903 | $ | $ 540 | $ 540 |

LIGHTING DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| TRUMBALL | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 35 | $ 38 | $ 42 | $ 42 |
| Utilities | 992 | 1,026 | 912 | 912 |
| TOTAL TRUMBALL | $ 1,027 | $ 1,064 | $ 954 | $ 954 |
| VAL VERDE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 125 | $ 145 | $ 145 | $ 145 |
| Utilities | 2,477 | 2,576 | 2,515 | 2,515 |
| TOTAL VAL VERDE | $ 2,602 | $ 2,721 | $ 2,660 | $ 2,660 |
| WALNUT | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 105 | $ 123 | $ 135 | $ 135 |
| Utilities | 2,802 | 2,930 | 3,047 | 3,047 |
| TOTAL WALNUT | $ 2,907 | $ 3,053 | $ 3,182 | $ 3,182 |
| WEST HOLLYWOOD | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 73,405 | $ 30,142 | $ 85,642 | $ 85,642 |
| Utilities | 36,785 | 90,036 | 36,644 | 36,644 |
| TOTAL WEST HOLLYWOOD | $ 110,190 | $ 120,178 | $ 122,286 | $ 122,286 |
| WEST KNOLL | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 2,201 | $ 1,979 | $ 3,079 | $ 3,079 |
| Utilities | 17,735 | 18,556 | 16,470 | 16,470 |
| TOTAL WEST KNOLL | $ 19,936 | $ 20,535 | $ 19,549 | $ 19,549 |
| WEST WHITTIER | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 67 | $ 78 | $ 80 | $ 80 |
| Utilities | 2,117 | 2,235 | 1,872 | 1,872 |
| TOTAL WEST WHITTIER | $ 2,184 | $ 2,313 | $ 1,952 | $ 1,952 |
| WILLOWBROOK | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 844 | $ 1,700 | $ 1,868 | $ 1,868 |
| Utilities | 26,426 | 29,032 | 28,032 | 28,032 |
| TOTAL WILLOWBROOK | $ 27,270 | $ 30,732 | $ 29,900 | $ 29,900 |
| TOTAL LIGHTING DISTRICTS | $ 1,824,437 | $ 2,016,174 | $ 2,046,617 | $ 2,046,617 |

## LIGHTING MAINTENANCE DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| NO. 411-MONTROSE AVE. | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,115 | $ 726 | $ 1,803 | $ 1,803 |
| Utilities | 746 | 1,349 | 752 | 752 |
| TOTAL NO. 411 | $ 1,861 | $ 2,075 | $ 2,555 | $ 2,555 |
| NO. 540-ROSE VILLA STREET | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 16,420 | $ 8,903 | $ 17,393 | $ 17,393 |
| Utilities | 9,272 | 18,309 | 11,372 | 11,372 |
| TOTAL NO. 540 | $ 25,692 | $ 27,212 | $ 28,765 | $ 28,765 |
| NO. 588-ALLEN AVE. | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 8,063 | $ 7,118 | $ 16,018 | $ 16,018 |
| Utilities | 7,168 | 14,613 | 7,170 | 7,170 |
| TOTAL NO. 588 | $ 15,231 | $ 21,731 | $ 23,188 | $ 23,188 |
| NO. 669-CENTRAL AVE. | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 2,182 | $ 805 | $ 3,205 | $ 3,205 |
| Utilities | 2,235 | 4,045 | 2,514 | 2,514 |
| TOTAL NO. 669 | $ 4,417 | $ 4,850 | $ 5,719 | $ 5,719 |
| NO. 691-PEACH STREET AND OAKS AVE. | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 616 | $ 152 | $ 842 | $ 842 |
| Utilities | 206 | 809 | 211 | 211 |
| TOTAL NO. 691 | $ 822 | $ 961 | $ 1,053 | $ 1,053 |
| NO. 760-FAIRFAX AVE. | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,292 | $ 728 | $ 1,392 | $ 1,392 |
| Utilities | 872 | 666 | 980 | 980 |
| TOTAL NO. 760 | $ 2,164 | $ 1,394 | $ 2,372 | $ 2,372 |
| NO. 865-SEE DRIVE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 3,882 | $ 419 | $ 4,125 | $ 4,125 |
| Utilities | 2,362 | 6,657 | 2,408 | 2,408 |
| TOTAL NO. 865 | $ 6,244 | $ 7,076 | $ 6,533 | $ 6,533 |
| NO. 941-NINTH STREET | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 26,075 | $ 12,030 | $ 34,490 | $ 34,490 |
| Utilities | 22,473 | 50,410 | 28,689 | 28,689 |
| TOTAL NO. 941 | $ 48,548 | $ 62,440 | $ 63,179 | $ 63,179 |

LIGHTING MAINTENANCE DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| NO. 1007-VIEW PARK | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 31,101 | $ 17,115 | $ 36,610 | $ 31,610 |
| Utilities | 15,335 | 31,505 | 14,742 | 14,742 |
| TOTAL NO. 1007 | $ 46,436 | $ 48,620 | $ 46,352 | $ 46,352 |
| NO. 1395-SOUTH ARCADIA PARK | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 247 | $ 320 | $ 450 | $ 450 |
| Utilities | 7,264 | 8,266 | 9,879 | 9,879 |
| TOTAL NO. 1395 | $ 7,511 | $ 8,586 | $ 10,329 | $ 10,329 |
| NO. 1396-VERMONT GARDENS NO. 2 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 67 | $ 70 | $ 124 | $ 124 |
| Utilities | 2,204 | 2,190 | 3,126 | 3,126 |
| TOTAL NO. 1396 | $ 2,271 | $ 2,260 | $ 3,250 | $ 3,250 |
| NO. 1400-PARAMOUNT MANOR | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 866 | $ 998 | $ 1,031 | $ 1,031 |
| Utilities | 25,592 | 26,236 | 22,586 | 22,586 |
| TOTAL NO. 1400 | $ 26,458 | $ 27,234 | $ 23,617 | $ 23,617 |
| NO. 1456-STUDEBAKER | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 4,162 | $ 2,490 | $ 2,623 | $ 2,623 |
| Utilities | 120,766 | 66,020 | 57,794 | 57,794 |
| TOTAL NO. 1456 | $ 124,928 | $ 68,510 | $ 60,417 | $ 60,417 |
| NO. 1472-LAUREL-LAMBERT | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 33 | $ 38 | $ 42 | $ 42 |
| Utilities | 939 | 954 | 912 | 912 |
| TOTAL NO. 1472 | $ 972 | $ 992 | $ 954 | $ 954 |
| NO. 1517-GRAMERCY | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 144 | $ 170 | $ 173 | $ 173 |
| Utilities | 4,414 | 4,664 | 3,878 | 3,878 |
| TOTAL NO. 1517 | $ 4,558 | $ 4,834 | $ 4,051 | $ 4,051 |
| NO. 1560-TRUDIE DRIVE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 137 | $ 160 | $ 164 | $ 164 |
| Utilities | 3,966 | 4,150 | 3,557 | 3,557 |
| TOTAL NO. 1560 | $ 4,103 | $ 4,310 | $ 3,721 | $ 3,721 |
| NO. 1565-ARLEE AVE. | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 4,621 | $ 5,290 | $ 6,290 | $ 6,290 |
| Utilities | 4,695 | 5,786 | 4,794 | 4,794 |
| TOTAL NO. 1565 | $ 9,316 | $ 11,076 | $ 11,084 | $ 11,084 |

LIGHTING MAINTENANCE DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| NO. 1575-ADMIRAL | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 490 | $ 510 | $ 1,163 | $ 1,163 |
| Utilities | 491 | 550 | 491 | 491 |
| TOTAL NO. 1575 | $ 981 | $ 1,060 | $ 1,654 | $ 1,654 |
| NO. 1600-LOCHLEVEN | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 42 | $ 51 | $ 51 | $ 51 |
| Utilities | 1,200 | 1,267 | 1,095 | 1,095 |
| TOTAL NO. 1600 | $ 1,242 | $ 1,318 | $ 1,146 | $ 1,146 |
| NO. 1608-KLINGERMAN | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 216 | $ 238 | $ 305 | $ 305 |
| Utilities | 6,611 | 6,287 | 6,819 | 6,819 |
| TOTAL NO. 1608 | $ 6,827 | $ 6,525 | $ 7,124 | $ 7,124 |
| NO. 1613-CORNING | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 677 | $ 817 | $ 821 | $ 821 |
| Utilities | 20,238 | 20,743 | 17,989 | 17,989 |
| TOTAL NO. 1613 | $ 20,915 | $ 21,560 | $ 18,810 | $ 18,810 |
| NO. 1615-CARSON PARK | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 93,457 | $ 97,956 | $ 101,819 | $ 101,819 |
| Utilities | 139,580 | 147,757 | 151,911 | 151,911 |
| TOTAL NO. 1615 | $ 233,037 | $ 245,713 | $ 253,730 | $ 253,730 |
| NO. 1616-QUARTZ HILL | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 342 | $ 420 | $ 420 | $ 420 |
| Utilities | 9,379 | 10,538 | 9,200 | 9,200 |
| TOTAL NO. 1616 | $ 9,721 | $ 10,958 | $ 9,620 | $ 9,620 |
| NO. 1620-BERENDO | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 19 | $ 20 | $ 23 | $ 23 |
| Utilities | 522 | 536 | 502 | 502 |
| TOTAL NO. 1620 | $ 541 | $ 556 | $ 525 | $ 525 |
| NO. 1625-MEHDEN | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 110 | $ 123 | $ 133 | $ 133 |
| Utilities | 3,230 | 3,285 | 2,902 | 2,902 |
| TOTAL NO. 1625 | $ 3,340 | $ 3,408 | $ 3,035 | $ 3,035 |

LIGHTING MAINTENANCE DISTRICTS-Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| NO. 1633-LAKE HUGHES | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 156 | $ 180 | $ 181 | $ 181 |
| Utilities | 4,084 | 4,235 | 3,945 | 3,945 |
| TOTAL NO. 1633 | $ 4,240 | $ 4,415 | $ 4,126 | $ 4,126 |
| NO. 1660-HARBOUR | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 2,223 | $ 200 | $ 3,153 | $ 3,153 |
| Utilities | 2,241 | 4,608 | 2,253 | 2,253 |
| TOTAL NO. 1660 | $ 4,464 | $ 4,808 | $ 5,406 | $ 5,406 |
| NO. 1670-ANCHOR | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 870 | $ 1,058 | $ 1,098 | $ 1,098 |
| Utilities | 26,739 | 27,791 | 24,380 | 24,380 |
| TOTAL NO. 1670 | $ 27,609 | $ 28,849 | $ 25,478 | $ 25,478 |
| NO. 1676-MALIBU | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 616 | $ 737 | $ 849 | $ 849 |
| Utilities | 26,644 | 27,951 | 24,598 | 24,598 |
| TOTAL NO. 1676 | $ 27,260 | $ 28,688 | $ 25,447 | $ 25,447 |
| NO. 1686-HINDRY | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 30 | $ 33 | $ 36 | $ 36 |
| Utilities | 869 | 950 | 796 | 796 |
| TOTAL NO. 1686 | $ 899 | $ 983 | $ 832 | $ 832 |
| NO. 1687-FRONTIER | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 666 | $ 916 | $ 1,098 | $ 1,098 |
| Utilities | 17,112 | 23,343 | 24,034 | 24,034 |
| TOTAL NO. 1687 | $ 17,778 | $ 24,259 | $ 25,132 | $ 25,132 |
| NO. 1696-BRIGHTVIEW | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 63 | $ 70 | $ 76 | $ 76 |
| Utilities | 1,827 | 1,966 | 1,642 | 1,642 |
| TOTAL NO. 1696 | $ 1,890 | $ 2,036 | $ 1,718 | $ 1,718 |
| NO. 1697-AVALON | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 2,017 | $ 2,680 | $ 3,371 | $ 3,371 |
| Utilities | 54,885 | 68,984 | 74,772 | 74,772 |
| TOTAL NO. 1697 | $ 56,902 | $ 71,664 | $ 78,143 | $ 78,143 |
| NO. 1720-CALVADOS | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 42 | $ 43 | $ 51 | $ 51 |
| Utilities | 1,238 | 1,235 | 1,095 | 1,095 |
| TOTAL NO. 1720 | $ 1,280 | $ 1,278 | $ 1,146 | $ 1,146 |

LIGHTING MAINTENANCE DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| NO. 1741-SUNGOLD | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,105 | $ 1,360 | $ 1,470 | $ 1,470 |
| Utilities | 32,730 | 34,808 | 32,138 | 32,138 |
| TOTAL NO. 1741 | $ 33,835 | $ 36,168 | $ 33,608 | $ 33,608 |
| NO. 1744-TORCH | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 4,997 | $ 5,944 | $ 7,081 | $ 7,081 |
| Utilities | 126,638 | 132,059 | 119,176 | 119,176 |
| TOTAL NO. 1744 | $ 131,635 | $ 138,003 | $ 126,257 | $ 126,257 |
| NO. 1759-AEOLIAN | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 154 | $ 179 | $ 185 | $ 185 |
| Utilities | 4,591 | 4,805 | 4,072 | 4,072 |
| TOTAL NO. 1759 | $ 4,745 | $ 4,984 | $ 4,257 | $ 4,257 |
| NO. 1766-MALABAR | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 70 | $ 80 | $ 84 | $ 84 |
| Utilities | 1,957 | 2,084 | 1,840 | 1,840 |
| TOTAL NO. 1766 | $ 2,027 | $ 2,164 | $ 1,924 | $ 1,924 |
| NO. 1770-OLYMPUS | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,566 | $ 1,927 | $ 2,008 | $ 2,008 |
| Utilities | 36,997 | 48,894 | 43,767 | 43,767 |
| TOTAL NO. 1770 | $ 38,563 | $ 50,821 | $ 45,775 | $ 45,775 |
| NO. 1847-GROVE CENTER | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 254 | $ 302 | $ 343 | $ 343 |
| Utilities | 7,528 | 8,414 | 7,441 | 7,441 |
| TOTAL NO. 1847 | $ 7,782 | $ 8,716 | $ 7,784 | $ 7,784 |
| NO. 1864-BRIARCROFT | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 154 | $ 180 | $ 185 | $ 185 |
| Utilities | 4,541 | 4,602 | 4,013 | 4,013 |
| TOTAL NO. 1864 | $ 4,695 | $ 4,782 | $ 4,198 | $ 4,198 |
| NO. 1865-BIRCHFIELD | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 3,289 | $ 3,972 | $ 5,606 | $ 5,606 |
| Utilities | 68,225 | 83,229 | 79,104 | 79,104 |
| TOTAL NO. 1865 | $ 71,514 | $ 87,201 | $ 84,710 | $ 84,710 |
| NO. 1866-LAWNWOOD | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,464 | $ 1,855 | $ 2,396 | $ 2,396 |
| Utilities | 41,687 | 47,966 | 52,803 | 52,803 |
| TOTAL NO. 1866 | $ 43,151 | $ 49,821 | $ 55,199 | $ 55,199 |

LIGHTING MAINTENANCE DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| NO. 1867-FORREST PARK | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,298 | $ 2,204 | $ 3,037 | $ 3,037 |
| Utilities | 34,844 | 58,612 | 66,753 | 66,753 |
| TOTAL NO. 1867 | $ 36,142 | $ 60,816 | $ 69,790 | $ 69,790 |
| NO. 1868-NEWGROVE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 68 | $ 76 | $ 82 | $ 82 |
| Utilities | 2,005 | 2,020 | 1,779 | 1,779 |
| TOTAL NO. 1868 | $ 2,073 | $ 2,096 | $ 1,861 | $ 1,861 |
| NO. 1940-LITTLEROCK | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 35 | $ 40 | $ 42 | $ 42 |
| Utilities | 1,011 | 1,023 | 921 | 921 |
| TOTAL NO. 1940 | $ 1,046 | $ 1,063 | $ 963 | $ 963 |
| NO. 1956-RODIN | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 133 | $ 210 | $ 200 | $ 200 |
| Utilities | 3,283 | 5,579 | 4,407 | 4,407 |
| TOTAL NO. 1956 | $ 3,416 | $ 5,789 | $ 4,607 | $ 4,607 |
| NO. 1960-MONTEROSA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 435 | $ 606 | $ 676 | $ 676 |
| Utilities | 12,110 | 14,718 | 14,723 | 14,723 |
| TOTAL NO. 1960 | $ 12,545 | $ 15,324 | $ 15,399 | $ 15,399 |
| NO. 2243-RUMBOLD | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 350 | $ 402 | $ 1,002 | $ 1,002 |
| Utilities | 333 | 345 | 338 | 338 |
| TOTAL NO. 2243 | $ 683 | $ 747 | $ 1,340 | $ 1,340 |
| NO. 2255-LOMA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 525 | $ 603 | $ 1,203 | $ 1,203 |
| Utilities | 578 | 572 | 571 | 571 |
| TOTAL NO. 2255 | $ 1,103 | $ 1,175 | $ 1,774 | $ 1,774 |
| NO. 2261-KEITH DRIVE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 578 | $ 664 | $ 1,264 | $ 1,264 |
| Utilities | 578 | 593 | 578 | 578 |
| TOTAL NO. 2261 | $ 1,156 | $ 1,257 | $ 1,842 | $ 1,842 |
| NO. 2266-SILVER BAY | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 595 | $ | $ | $ |
| Utilities | 515 | | | |
| TOTAL NO. 2266 | $ 1,110 | $ | $ | $ |

LIGHTING MAINTENANCE DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| NO. 2274-DARLAN | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 175 | $ 201 | $ 801 | $ 801 |
| Utilities | 166 | 168 | 166 | 166 |
| TOTAL NO. 2274 | $ 341 | $ 369 | $ 967 | $ 967 |
| NO. 2301-LENNON | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 123 | $ | $ 741 | $ 741 |
| Utilities | 135 | | 136 | 136 |
| TOTAL NO. 2301 | $ 258 | $ | $ 877 | $ 877 |
| NO. 2310-DEBLYNN | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 193 | $ 222 | $ 821 | $ 821 |
| Utilities | 182 | 183 | 182 | 182 |
| TOTAL NO. 2310 | $ 375 | $ 405 | $ 1,003 | $ 1,003 |
| NO. 2311-GLENARDEN | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 315 | $ 362 | $ 962 | $ 962 |
| Utilities | 317 | 324 | 318 | 318 |
| TOTAL NO. 2311 | $ 632 | $ 686 | $ 1,280 | $ 1,280 |
| NO. 2321-LOGANSIDE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 158 | $ 181 | $ 781 | $ 781 |
| Utilities | 150 | 159 | 149 | 149 |
| TOTAL NO. 2321 | $ 308 | $ 340 | $ 930 | $ 930 |
| NO. 2328-MARBELLA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 457 | $ 544 | $ 1,125 | $ 1,125 |
| Utilities | 514 | 506 | 497 | 497 |
| TOTAL NO. 2328 | $ 971 | $ 1,050 | $ 1,622 | $ 1,622 |
| NO. 2345-ALLENHURST | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 210 | $ 242 | $ 842 | $ 842 |
| Utilities | 238 | 238 | 237 | 237 |
| TOTAL NO. 2345 | $ 448 | $ 480 | $ 1,079 | $ 1,079 |
| NO. 2353-SANDEL | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 70 | $ 81 | $ 681 | $ 681 |
| Utilities | 63 | 69 | 67 | 67 |
| TOTAL NO. 2353 | $ 133 | $ 150 | $ 748 | $ 748 |
| NO. 2379-VISALIA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 218 | $ 423 | $ 1,022 | $ 1,022 |
| Utilities | 183 | 352 | 348 | 348 |
| TOTAL NO. 2379 | $ 401 | $ 775 | $ 1,370 | $ 1,370 |

LIGHTING MAINTENANCE DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| NO. 2387-KEITH DRIVE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 52 | $ 101 | $ 701 | $ 701 |
| Utilities | 48 | 89 | 88 | 88 |
| TOTAL NO. 2387 | $ 100 | $ 190 | $ 789 | $ 789 |
| NO. 2421-YBARRA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ 362 | $ 962 | $ 962 |
| Utilities | 33 | 322 | 318 | 318 |
| TOTAL NO. 2421 | $ 33 | $ 684 | $ 1,280 | $ 1,280 |
| NO. 2430-MILMORE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 1,596 | $ 1,596 |
| Utilities | | | 1,120 | 1,120 |
| TOTAL NO. 2430 | $ | $ | $ 2,716 | $ 2,716 |
| NO. 2440-124TH ST. | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 761 | $ 761 |
| Utilities | | | 133 | 133 |
| TOTAL NO. 2440 | $ | $ | $ 894 | $ 894 |
| NO. 10000-WALL STREET | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 350 | $ 423 | $ 1,002 | $ 1,002 |
| Utilities | 412 | 400 | 417 | 417 |
| TOTAL NO. 10000 | $ 762 | $ 823 | $ 1,419 | $ 1,419 |
| NO. 10001-PECK ROAD | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 14 | $ 7 | $ | $ |
| Utilities | 518 | 381 | | |
| TOTAL NO. 10001 | $ 532 | $ 388 | $ | $ |
| NO. 10002-MC KINLEY | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 228 | $ 262 | $ 862 | $ 862 |
| Utilities | 277 | 284 | 283 | 283 |
| TOTAL NO. 10002 | $ 505 | $ 546 | $ 1,145 | $ 1,145 |
| NO. 10003-PICO RIVERA AREA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,019 | $ 1,171 | $ 1,771 | $ 1,771 |
| Utilities | 1,152 | 1,165 | 1,128 | 1,128 |
| TOTAL NO. 10003 | $ 2,171 | $ 2,336 | $ 2,899 | $ 2,899 |
| NO. 10005-ACTON | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 25 | $ 30 | $ 30 | $ 30 |
| Utilities | 518 | 522 | 534 | 534 |
| TOTAL NO. 10005 | $ 543 | $ 552 | $ 564 | $ 564 |

LIGHTING MAINTENANCE DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| NO. 10006-DIAMOND BAR | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,536 | $ 2,002 | $ 2,155 | $ 2,155 |
| Utilities | 40,189 | 42,184 | 48,825 | 48,825 |
| TOTAL NO. 10006 | $ 41,725 | $ 44,186 | $ 50,980 | $ 50,980 |
| NO. 10007-KISSELL | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 107 | $ 129 | $ 128 | $ 128 |
| Utilities | 3,116 | 3,175 | 2,780 | 2,780 |
| TOTAL NO. 10007 | $ 3,223 | $ 3,304 | $ 2,908 | $ 2,908 |
| NO. 10008-COMPTON | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 18 | $ 21 | $ 21 | $ 21 |
| Utilities | 863 | 883 | 654 | 654 |
| TOTAL NO. 10008 | $ 881 | $ 904 | $ 675 | $ 675 |
| NO. 10010-CHESHIRE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 70 | $ 61 | $ 61 | $ 61 |
| Utilities | 2,069 | 1,532 | 1,323 | 1,323 |
| TOTAL NO. 10010 | $ 2,139 | $ 1,593 | $ 1,384 | $ 1,384 |
| NO. 10011-PICO-RIVERA (ZONE A) | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ 4,758 | $ 5,033 | $ 5,180 | $ 5,180 |
| NO. 10011-PICO-RIVERA (ZONE B) | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 19,870 | $ 20,558 | $ 22,845 | $ 22,845 |
| Utilities | 105,037 | 138,913 | 133,181 | 133,181 |
| TOTAL NO. 10011 (ZONE B) | $ 124,907 | $ 159,471 | $ 156,026 | $ 156,026 |
| NO. 10012-NORDBY | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 368 | $ 423 | $ 1,022 | $ 1,022 |
| Utilities | 380 | 387 | 387 | 387 |
| TOTAL NO. 10012 | $ 748 | $ 810 | $ 1,409 | $ 1,409 |
| NO. 10013-SUN VILLAGE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 179 | $ 217 | $ 217 | $ 217 |
| Utilities | 5,273 | 5,424 | 4,697 | 4,697 |
| TOTAL NO. 10013 | $ 5,452 | $ 5,641 | $ 4,914 | $ 4,914 |
| NO. 10014-PEARBLOSSOM | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 84 | $ 101 | $ 103 | $ 103 |
| Utilities | 2,201 | 2,013 | 2,235 | 2,235 |
| TOTAL NO. 10014 | $ 2,285 | $ 2,114 | $ 2,338 | $ 2,338 |

LIGHTING MAINTENANCE DISTRICTS-Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| NO. 10015-FARNDON | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 508 | $ 583 | $ 1,183 | $ 1,183 |
| Utilities | 523 | 527 | 527 | 527 |
| TOTAL NO. 10015 | $ 1,031 | $ 1,110 | $ 1,710 | $ 1,710 |
| NO. 10016-EARLE AVENUE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 49 | $ 66 | $ 67 | $ 67 |
| Utilities | 894 | 1,055 | 1,464 | 1,464 |
| TOTAL NO. 10016 | $ 943 | $ 1,121 | $ 1,531 | $ 1,531 |
| NO. 10017-ALBURTIS | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 140 | $ 38 | $ 36 | $ 36 |
| Utilities | 3,497 | 919 | 776 | 776 |
| TOTAL NO. 10017 | $ 3,637 | $ 957 | $ 812 | $ 812 |
| NO. 10018-ARRIBA DRIVE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 54 | $ 68 | $ 68 | $ 68 |
| Utilities | 1,443 | 1,448 | 1,499 | 1,499 |
| TOTAL NO. 10018 | $ 1,497 | $ 1,516 | $ 1,567 | $ 1,567 |
| NO. 10022-SAN DIMAS | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 4,751 | $ 4,864 | $ 5,535 | $ 5,535 |
| Utilities | 42,290 | 47,000 | 45,803 | 45,803 |
| TOTAL NO. 10022 | $ 47,041 | $ 51,864 | $ 51,338 | $ 51,338 |
| NO. 10023-COASTLINE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 289 | $ 311 | $ 294 | $ 294 |
| Utilities | 7,007 | 7,171 | 7,564 | 7,564 |
| TOTAL NO. 10023 | $ 7,296 | $ 7,482 | $ 7,858 | $ 7,858 |
| NO. 10024-MONTBROOK | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 105 | $ 121 | $ 721 | $ 721 |
| Utilities | 95 | 100 | 100 | 100 |
| TOTAL NO. 10024 | $ 200 | $ 221 | $ 821 | $ 821 |
| NO. 10025-LORELLA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 12 | $ 141 | $ 741 | $ 741 |
| Utilities | 119 | 116 | 116 | 116 |
| TOTAL NO. 10025 | $ 131 | $ 257 | $ 857 | $ 857 |
| NO. 10026-DAMERON | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 807 | $ 928 | $ 1,727 | $ 1,727 |
| Utilities | 847 | 851 | 828 | 828 |
| TOTAL NO. 10026 | $ 1,654 | $ 1,779 | $ 2,555 | $ 2,555 |

LIGHTING MAINTENANCE DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| NO. 10027-CREST DRIVE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,105 | $ 2,194 | $ 2,731 | $ 2,731 |
| Utilities | 2,208 | 1,075 | 2,735 | 2,735 |
| TOTAL NO. 10027 | $ 3,313 | $ 3,269 | $ 5,466 | $ 5,466 |
| NO. 10028-MARINA DEL REY | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 6,401 | $ 5,689 | $ 8,648 | $ 8,648 |
| Utilities | 4,839 | 4,884 | 5,470 | 5,470 |
| TOTAL NO. 10028 | $ 11,240 | $ 10,573 | $ 14,118 | $ 14,118 |
| NO. 10030-BIG ROCK | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 68 | $ 82 | $ 80 | $ 80 |
| Utilities | 1,787 | 1,793 | 1,789 | 1,789 |
| TOTAL NO. 10030 | $ 1,855 | $ 1,875 | $ 1,869 | $ 1,869 |
| NO. 10032-EL CONEJO | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 942 | $ 1,762 | $ 2,115 | $ 2,115 |
| Utilities | 13,285 | 42,094 | 47,756 | 47,756 |
| TOTAL NO. 10032 | $ 14,227 | $ 43,856 | $ 49,871 | $ 49,871 |
| NO. 10033-SILVER SPUR | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 2,160 | $ 3,510 | $ 3,462 | $ 3,462 |
| Utilities | 5,267 | 5,300 | 5,083 | 5,083 |
| TOTAL NO. 10033 | $ 7,427 | $ 8,810 | $ 8,545 | $ 8,545 |
| NO. 10034-HAWAIIAN GARDENS | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 659 | $ 830 | $ 855 | $ 855 |
| Utilities | 21,886 | 23,128 | 19,779 | 19,779 |
| TOTAL NO. 10034 | $ 22,545 | $ 23,958 | $ 20,634 | $ 20,634 |
| NO. 10035-MONTEZUMA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 114 | $ 137 | $ 141 | $ 141 |
| Utilities | 2,244 | 2,361 | 3,076 | 3,076 |
| TOTAL NO. 10035 | $ 2,358 | $ 2,498 | $ 3,217 | $ 3,217 |
| NO. 10036-GREENCASTLE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 28 | $ 34 | $ 34 | $ 34 |
| Utilities | 971 | 987 | 810 | 810 |
| TOTAL NO. 10036 | $ 999 | $ 1,021 | $ 844 | $ 844 |
| NO. 10037-ASHGROVE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 4 | $ 5 | $ 5 | $ 5 |
| Utilities | 138 | 142 | 112 | 112 |
| TOTAL NO. 10037 | $ 142 | $ 147 | $ 117 | $ 117 |

LIGHTING MAINTENANCE DISTRICTS-Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| NO. 10038-ROLLING VISTA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 9 | $ 11 | $ 11 | $ 11 |
| Utilities | 277 | 336 | 268 | 268 |
| TOTAL NO. 10038 | $ 286 | $ 347 | $ 279 | $ 279 |
| NO. 10040-OAK CROSSING | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ 17 | $ 21 | $ 21 |
| Utilities | | 623 | 456 | 456 |
| TOTAL NO. 10040 | $ | $ 640 | $ 477 | $ 477 |
| NO. 10041-AVE. C | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ 13 | $ 13 | $ 13 |
| Utilities | 113 | 317 | 274 | 274 |
| TOTAL NO. 10041 | $ 113 | $ 330 | $ 287 | $ 287 |
| NO. 10042-WILMINGTON | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ 192 | $ 187 | $ 187 |
| Utilities | | 8,664 | 4,993 | 4,993 |
| TOTAL NO. 10042 | $ | $ 8,856 | $ 5,180 | $ 5,180 |
| NO. 10043-WHITTIER WOODS | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ 80 | $ 80 | $ 80 |
| Utilities | | 1,780 | 1,754 | 1,754 |
| TOTAL NO. 10043 | $ | $ 1,860 | $ 1,834 | $ 1,834 |
| NO. 10045A-LA MIRADA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ 3,765 | $ 4,840 | $ 4,840 |
| Utilities | | 38,277 | 78,724 | 78,724 |
| TOTAL NO. 10045A | $ | $ 42,042 | $ 83,564 | $ 83,564 |
| NO. 10045B-LA MIRADA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Utilities | $ | $ 13,327 | $ 17,215 | $ 17,215 |
| NO. 10047-VERMONT | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 21 | $ 21 |
| Utilities | | | 631 | 631 |
| TOTAL NO. 10047 | $ | $ | $ 652 | $ 652 |
| NO. 10049-GREEN DRIVE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 53 | $ 53 |
| Utilities | | | 1,468 | 1,468 |
| TOTAL NO. 10049 | $ | $ | $ 1,521 | $ 1,521 |

LIGHTING MAINTENANCE DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| NO. 10050-HACIENDA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 13 | $ 13 |
| Utilities | | | 354 | 354 |
| TOTAL NO. 10050 | $ | $ | $ 367 | $ 367 |
| NO. 10051-BROADWAY | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 183 | $ 183 |
| Utilities | | | 5,510 | 5,510 |
| TOTAL NO. 10051 | $ | $ | $ 5,693 | $ 5,693 |
| TOTAL LIGHTING MAINTENANCE DISTRICTS | $ 1,470,245 | $ 1,695,712 | $ 1,759,694 | $ 1,759,694 |

## RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| BALDWIN PARK | | | | |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-structures, improvements and grounds | $ 66,652 | $ 28,000 | $ | $ |
| Special departmental expense | 36,796 | 7,000 | | |
| TOTAL SERVICES AND SUPPLIES | $ 103,448 | $ 35,000 | $ | $ |
| OTHER CHARGES | | | | |
| Contributions | $ 5,000 | $ | $ | $ |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Community Building | $ 8,960 | $ 500 | $ | $ |
| Equipment | $ 2,168 | $ | $ | $ |
| TOTAL FIXED ASSETS | $ 11,128 | $ 500 | $ | $ |
| TOTAL BALDWIN PARK | $ 119,576 | $ 35,500 | $ | $ |
| BELLA VISTA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-structures, improvements and grounds | $ 2,510 | $ 3,009 | $ 1,842 | $ 1,842 |
| Special departmental expense | 1,365 | 1,136 | 1,350 | 1,350 |
| TOTAL BELLA VISTA | $ 3,875 | $ 4,145 | $ 3,192 | $ 3,192 |
| HACIENDA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-structures, improvements and grounds | $ 4,750 | $ 7,280 | $ 9,883 | $ 9,883 |
| Special departmental expense | 4,655 | 7,325 | 7,325 | 7,325 |
| TOTAL SERVICES AND SUPPLIES | $ 9,405 | $ 14,605 | $ 17,208 | $ 17,208 |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Hacienda Blvd. Improvements | $ 14,073 | $ | $ | $ |
| TOTAL HACIENDA | $ 23,478 | $ 14,605 | $ 17,208 | $ 17,208 |
| MONTEBELLO | | | | |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-structures, improvements and grounds | $ 27,304 | $ 28,460 | $ 29,647 | $ 29,647 |
| Special departmental expense | 16,243 | 18,082 | 18,082 | 18,082 |
| TOTAL MONTEBELLO | $ 43,547 | $ 46,542 | $ 47,729 | $ 47,729 |

RECREATION AND PARK DISTRICTS--CONTINUED

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| 120TH AND CENTRAL | | | | |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-structures, improvements and grounds | $ 1,446 | $ 1,977 | $ 2,271 | $ 2,271 |
| Special departmental expense | 1,387 | 930 | 1,350 | 1,350 |
| TOTAL 120TH AND CENTRAL | $ 2,833 | $ 2,907 | $ 3,621 | $ 3,621 |
| TOTAL RECREATION AND PARK DISTRICTS | $ 193,309 | $ 103,699 | $ 71,750 | $ 71,750 |

## COUNTY SERVICE AREA

FUND
County Service Area

County service areas are organized under provisions of the Government Code. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in establishing and maintaining extended services within the boundaries of the area.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| COUNTY SERVICE AREA NO. 1 | | | | |
| SERVICES AND SUPPLIES | | | | |
| Maintenance-structures, improvements and grounds | $ 4,712 | $ 4,411 | $ 5,200 | $ 5,200 |
| Utilities | 225 | | | |
| TOTAL COUNTY SERVICE AREA NO. 1 | $ 4,937 | $ 4,411 | $ 5,200 | $ 5,200 |

## SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| ALLIED (5) | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 49,443 | $ 54,088 | $ 55,621 | $ 59,251 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 9,538 | $ 18,247 | $ 19,577 | $ 17,682 |
| TOTAL ALLIED | $ 58,981 | $ 72,335 | $ 75,198 | $ 76,933 |
| ANETA (4) | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 114 | $ 236 | $ 242 | $ 242 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,236 | $ 1,345 | $ 1,355 | $ 1,346 |
| TOTAL ANETA | $ 1,350 | $ 1,581 | $ 1,597 | $ 1,588 |
| CONSOLIDATED (1,2,3,4,&5) | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 465,846 | $ 573,770 | $ 594,194 | $ 616,812 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 107,733 | $ 154,014 | $ 250,008 | $ 250,008 |
| FIXED ASSETS | | | | |
| Land | $ | $ 90,000 | $ 90,000 | $ 90,000 |
| Structures and improvements | | | 123,300 | 110,000 |
| Equipment | 49,122 | 60,095 | 58,640 | 42,640 |
| TOTAL FIXED ASSETS | $ 49,122 | $ 150,095 | $ 271,940 | $ 242,640 |
| TOTAL CONSOLIDATED | $ 622,701 | $ 877,879 | $ 1,116,142 | $ 1,109,460 |
| DIAMOND BAR (1) | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 9,104 | $ 13,431 | $ 13,412 | $ 13,412 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 5,578 | $ 6,994 | $ 7,427 | $ 7,314 |
| TOTAL DIAMOND BAR | $ 14,682 | $ 20,425 | $ 20,839 | $ 20,726 |

SEWER MAINTENANCE DISTRICTS-Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| LA HABRA HEIGHTS (1) | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 375 | $ 900 | $ 2,358 | $ 2,358 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 380 | $ 500 | $ 1,540 | $ 1,531 |
| TOTAL LA HABRA HEIGHTS | $ 755 | $ 1,400 | $ 3,898 | $ 3,889 |
| LECHUZA (4) | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 54 | $ 250 | $ 5,401 | $ 5,401 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 8 | $ 50 | $ 1,425 | $ 1,416 |
| TOTAL LECHUZA | $ 62 | $ 300 | $ 6,826 | $ 6,817 |
| MALIBU (4) | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 6,881 | $ 8,686 | $ 8,691 | $ 8,691 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,248 | $ 2,510 | $ 2,520 | $ 2,511 |
| TOTAL MALIBU | $ 8,129 | $ 11,196 | $ 11,211 | $ 11,202 |
| MARINA (4) | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 10,332 | $ 9,772 | $ 11,048 | $ 11,048 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 10,438 | $ 14,000 | $ 18,959 | $ 18,873 |
| TOTAL MARINA | $ 20,770 | $ 23,772 | $ 30,007 | $ 29,921 |
| TOPANGA (5) | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 3,298 | $ 6,516 | $ 6,260 | $ 6,260 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 3,752 | $ 8,900 | $ 11,874 | $ 11,840 |
| TOTAL TOPANGA | $ 7,050 | $ 15,416 | $ 18,134 | $ 18,100 |
| TRANCAS (4) | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 6,773 | $ 11,804 | $ 11,707 | $ 11,707 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 1,497 | $ 2,290 | $ 10,629 | $ 10,595 |
| TOTAL TRANCAS | $ 8,270 | $ 14,094 | $ 22,336 | $ 22,302 |
| UNIFIED (1,3,&5) | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 206,800 | $ 312,121 | $ 320,564 | $ 334,227 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 48,234 | $ 85,325 | $ 98,913 | $ 88,620 |
| TOTAL UNIFIED | $ 255,034 | $ 397,446 | $ 419,477 | $ 422,847 |

SEWER MAINTENANCE DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| WEST HOLLYWOOD-SHERMAN (3) | | | | |
| SALARIES AND EMPLOYEE BENEFITS | | | | |
| Salaries and wages | $ 14,262 | $ 13,341 | $ 13,655 | $ 13,666 |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 2,180 | $ 3,140 | $ 3,553 | $ 3,208 |
| TOTAL WEST HOLLYWOOD-SHERMAN | $ 16,442 | $ 16,481 | $ 17,208 | $ 16,874 |
| TOTAL SEWER MAINTENANCE DISTRICTS | $ 1,014,226 | $ 1,452,325 | $ 1,742,873 | $ 1,740,659 |

## WATERWORKS DISTRICTS

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| NO. 1 ATHENS-WOODCREST | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 129,518 | $ 101,000 | $ 118,220 | $ 118,220 |
| Expenditures applicable to prior years | 87 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 129,605 | $ 101,000 | $ 118,220 | $ 118,220 |
| OTHER CHARGES | | | | |
| Bond redemption | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 |
| Interest on bonds | 14,481 | 14,082 | 13,682 | 13,682 |
| TOTAL OTHER CHARGES | $ 24,481 | $ 24,082 | $ 23,682 | $ 23,682 |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Additions and betterments | $ 6,324 | $ 25,500 | $ | $ |
| Transmission and distribution | | | 25,000 | 25,000 |
| Service connections and meters | | | 5,000 | 5,000 |
| TOTAL FIXED ASSETS | $ 6,324 | $ 25,500 | $ 30,000 | $ 30,000 |
| ACCUMULATIVE CAPITAL OUTLAY | | | | |
| FIXED ASSETS | | | | |
| Structures and improvements | $ 1,585 | $ 50,000 | $ 15,000 | $ 15,000 |
| TOTAL NO. 1 | $ 161,995 | $ 200,582 | $ 186,902 | $ 186,902 |
| NO. 4 LANCASTER | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 530,579 | $ 500,000 | $ 639,900 | $ 639,900 |
| Expenditures applicable to prior years | 453 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 531,032 | $ 500,000 | $ 639,900 | $ 639,900 |
| OTHER CHARGES | | | | |
| Bond redemptions-General | $ 19,000 | $ 19,000 | $ 19,000 | $ 19,000 |
| Bond redemptions-Annex | 1,000 | 1,000 | 1,000 | 1,000 |
| Interest on Bonds-General | 12,175 | 11,466 | 10,756 | 10,756 |
| Interest on Bonds-Annex | 420 | 380 | 340 | 340 |
| TOTAL OTHER CHARGES | $ 32,595 | $ 31,846 | $ 31,096 | $ 31,096 |
| FIXED ASSETS | | | | |
| Land | $ 9,146 | $ | $ 30,000 | $ 30,000 |

WATERWORKS DISTRICTS-Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| NO. 4 LANCASTER-Continued | | | | |
| FIXED ASSETS-Continued | | | | |
| Structures and Improvements | | | | |
| Additions and Betterments | $ 296,050 | $ 225,000 | $ | $ |
| Pumping plant | | | 15,000 | 15,000 |
| Transmission and distribution | | | 50,000 | 50,000 |
| Service connections and meters | | | 30,000 | 30,000 |
| Storage facilities | | | 10,000 | 10,000 |
| Flow control facilities | | | 5,000 | 5,000 |
| Contingent Appropriations | | | | |
| Structural other than service connections and meters | | | 30,000 | 30,000 |
| Service connections and meters | | | 5,000 | 5,000 |
| Total Structures and Improvements | $ 296,050 | $ 225,000 | $ 145,000 | $ 145,000 |
| Expenditures applicable to prior years | $ 375 | $ | $ | $ |
| TOTAL FIXED ASSETS | $ 305,571 | $ 225,000 | $ 175,000 | $ 175,000 |
| ACCUMULATIVE CAPITAL OUTLAY | | | | |
| FIXED ASSETS | | | | |
| Structures and Improvements | $ 75,141 | $ 75,000 | $ 100,000 | $ 100,000 |
| TOTAL NO. 4 | $ 944,339 | $ 831,846 | $ 945,996 | $ 945,996 |
| NO. 10 WILLOWBROOK | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 87,626 | $ 62,300 | $ 77,270 | $ 77,270 |
| Expenditures applicable to prior years | 1,772 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 89,398 | $ 62,300 | $ 77,270 | $ 77,270 |
| OTHER CHARGES | | | | |
| Bond redemptions | $ 1,750 | $ 1,750 | $ | $ |
| Interest on bonds | 158 | 53 | | |
| TOTAL OTHER CHARGES | $ 1,908 | $ 1,803 | $ | $ |
| FIXED ASSETS | | | | |
| Land | $ | $ 10,000 | $ | $ |
| Structures and Improvements | | | | |
| Additions and Betterments | $ 2,420 | $ 16,000 | $ | $ |
| Transmission and distribution | | | 4,000 | 4,000 |
| Service connections and meters | | | 5,000 | 5,000 |
| TOTAL FIXED ASSETS | $ 2,420 | $ 26,000 | $ 9,000 | $ 9,000 |
| ACCUMULATIVE CAPITAL OUTLAY | | | | |
| FIXED ASSETS | | | | |
| Structures and Improvements | $ | $ | $ 30,000 | $ 30,000 |
| TOTAL NO. 10 | $ 93,726 | $ 90,103 | $ 116,270 | $ 116,270 |
| NO. 13 LOMITA | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 253,921 | $ 235,000 | $ 268,210 | $ 268,210 |
| Expenditures applicable to prior years | 2,247 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 256,168 | $ 235,000 | $ 268,210 | $ 268,210 |

WATERWORKS DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| NO. 13 LOMITA-Continued | | | | |
| OTHER CHARGES | | | | |
| Bond redemptions-General | $ 1,000 | $ 1,000 | $ 1,000 | $ 1,000 |
| Bond redemptions-Narbonne Ranch #2 Annex | 16,000 | 16,000 | 16,000 | 16,000 |
| Bond redemptions-240th St. Annex | 1,000 | | 1,000 | 1,000 |
| Interest on bonds-General | 400 | 370 | 340 | 340 |
| Interest on bonds-Narbonne Ranch #2 Annex | 24,660 | 23,940 | 23,220 | 23,220 |
| Interest on bonds-240th St. Annex | 925 | 900 | 875 | 875 |
| TOTAL OTHER CHARGES | $ 43,985 | $ 42,210 | $ 42,435 | $ 42,435 |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Additions and Betterments | $ 18,806 | $ 31,000 | $ | $ |
| Transmission and distribution | | | 30,000 | 30,000 |
| Service connections and meters | | | 15,000 | 15,000 |
| TOTAL FIXED ASSETS | $ 18,806 | $ 31,000 | $ 45,000 | $ 45,000 |
| ACCUMULATIVE CAPITAL OUTLAY | | | | |
| FIXED ASSETS | | | | |
| Structures and Improvements | $ 36,997 | $ 75,000 | $ 80,000 | $ 80,000 |
| TOTAL NO. 13 | $ 355,956 | $ 383,210 | $ 435,645 | $ 435,645 |
| NO. 16 MIRAMONTE PARK | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 39,801 | $ 35,800 | $ 45,140 | $ 45,140 |
| Expenditures applicable to prior years | 844 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 40,645 | $ 35,800 | $ 45,140 | $ 45,140 |
| OTHER CHARGES | | | | |
| Bond redemptions | $ 3,000 | $ 3,000 | $ 3,000 | $ 3,000 |
| Interest on bonds | 1,031 | 874 | 717 | 717 |
| TOTAL OTHER CHARGES | $ 4,031 | $ 3,874 | $ 3,717 | $ 3,717 |
| FIXED ASSETS | | | | |
| Land | $ | $ | $ 10,000 | $ 10,000 |
| Structures and Improvements | | | | |
| Additions and Betterments | $ 542 | $ 3,000 | $ | $ |
| Transmissions and distributions | | | 4,000 | 4,000 |
| Service connections and meters | | | 5,000 | 5,000 |
| TOTAL FIXED ASSETS | $ 542 | $ 3,000 | $ 19,000 | $ 19,000 |
| ACCUMULATIVE CAPITAL OUTLAY | | | | |
| FIXED ASSETS | | | | |
| Structures and Improvements | $ | $ | $ 20,000 | $ 20,000 |
| TOTAL NO. 16 | $ 45,218 | $ 42,674 | $ 87,857 | $ 87,857 |

WATERWORKS DISTRICTS-Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| No. 21 KAGEL CANYON | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 15,009 | $ 15,680 | $ 20,080 | $ 20,080 |
| Expenditures applicable to prior years | 11 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 15,020 | $ 15,680 | $ 20,080 | $ 20,080 |
| OTHER CHARGES | | | | |
| Bond redemptions | $ 1,800 | $ 1,800 | $ 1,800 | $ 1,800 |
| Interest on bonds | 890 | 800 | 710 | 710 |
| TOTAL OTHER CHARGES | $ 2,690 | $ 2,600 | $ 2,510 | $ 2,510 |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Additions and Betterments | $ 2,812 | $ 500 | $ | $ |
| Transmission and distribution | | | 2,000 | 2,000 |
| Service connections and meters | | | 2,000 | 2,000 |
| Contingent Appropriations | | | | |
| Structural other than service connections and meters | | | 5,000 | 5,000 |
| Service connections and meters | | | 5,000 | 5,000 |
| TOTAL FIXED ASSETS | $ 2,812 | $ 500 | $ 14,000 | $ 14,000 |
| ACCUMULATIVE CAPITAL OUTLAY | | | | |
| FIXED ASSETS | | | | |
| Structures and Improvements | $ | $ | $ 4,500 | $ 4,500 |
| TOTAL NO. 21 | $ 20,522 | $ 18,780 | $ 41,090 | $ 41,090 |
| NO. 22 LIBERTY ACRES | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 147,924 | $ 132,500 | $ 154,780 | $ 154,780 |
| Expenditures applicable to prior years | 156 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 148,080 | $ 132,500 | $ 154,780 | $ 154,780 |
| OTHER CHARGES | | | | |
| Bond redemptions-General | $ 3,000 | $ 3,000 | $ 3,000 | $ 3,000 |
| Bond redemptions-Annex | 11,000 | 11,000 | 11,000 | 11,000 |
| Interest on bonds-General | 1,714 | 1,610 | 1,507 | 1,507 |
| Interest on bonds-Annex | 12,155 | 11,688 | 11,220 | 11,220 |
| TOTAL OTHER CHARGES | $ 27,869 | $ 27,298 | $ 26,727 | $ 26,727 |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Additions and Betterments | $ 2,589 | $ 10,000 | $ | $ |
| Transmission and distribution | | | 5,000 | 5,000 |
| Service connections and meters | | | 5,000 | 5,000 |
| TOTAL FIXED ASSETS | $ 2,589 | $ 10,000 | $ 10,000 | $ 10,000 |

WATERWORKS DISTRICTS-Continued

| Classification | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|
| | Actual Prior Year 1966-67 | Estimated Current Year 1967-68 | Requested Fiscal Year 1968-69 | Adopted by Board of Supervisors Fiscal Year 1968-69 |
| NO. 22 LIBERTY ACRES-Continued | | | | |
| ACCUMULATIVE CAPITAL OUTLAY | | | | |
| FIXED ASSETS | | | | |
| Structures and Improvements | $ 117 | $ 15,000 | $ 30,000 | $ 30,000 |
| TOTAL NO. 22 | $ 178,655 | $ 184,798 | $ 221,507 | $ 221,507 |
| NO. 24 PEARBLOSSOM | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 11,900 | $ 11,000 | $ 15,900 | $ 15,900 |
| Expenditures applicable to prior years | 7 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 11,907 | $ 11,000 | $ 15,900 | $ 15,900 |
| OTHER CHARGES | | | | |
| Bond redemptions | $ 7,000 | $ 7,000 | $ 7,000 | $ 7,000 |
| Interest on bonds | 10,747 | 10,433 | 10,115 | 10,115 |
| TOTAL OTHER CHARGES | $ 17,747 | $ 17,433 | $ 17,115 | $ 17,115 |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Additions and Betterments | $ 1,943 | $ 5,000 | $ | $ |
| Transmission and distribution | | | 5,000 | 5,000 |
| Service connections and meters | | | 5,000 | 5,000 |
| Contingent Appropriations | | | | |
| Structural other than service connections and meters | | | 10,000 | 10,000 |
| Service connections and meters | | | 5,000 | 5,000 |
| TOTAL FIXED ASSETS | $ 1,943 | $ 5,000 | $ 25,000 | $ 25,000 |
| ACCUMULATIVE CAPITAL OUTLAY | | | | |
| FIXED ASSETS | | | | |
| Structures and Improvements | $ | $ | $ 16,000 | $ 16,000 |
| TOTAL NO. 24 | $ 31,597 | $ 33,433 | $ 74,015 | $ 74,015 |
| NO. 26 EL PORTO BEACH | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 34,796 | $ 32,000 | $ 36,180 | $ 36,180 |
| Expenditures applicable to prior years | 18 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 34,814 | $ 32,000 | $ 36,180 | $ 36,180 |
| OTHER CHARGES | | | | |
| Bond redemptions | $ 2,000 | $ 2,000 | $ 2,000 | $ 2,000 |
| Interest on bonds | 1,198 | 1,110 | 1,023 | 1,023 |
| TOTAL OTHER CHARGES | $ 3,198 | $ 3,110 | $ 3,023 | $ 3,023 |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Additions and Betterments | $ 952 | $ 1,000 | $ | $ |
| Transmission and distribution | | | 3,000 | 3,000 |
| Service connections and meters | | | 3,000 | 3,000 |
| TOTAL FIXED ASSETS | $ 952 | $ 1,000 | $ 6,000 | $ 6,000 |

WATERWORKS DISTRICTS-Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| NO. 26 EL PORTO BEACH-Continued | | | | |
| ACCUMULATIVE CAPITAL OUTLAY | | | | |
| FIXED ASSETS | | | | |
| Structures and Improvements | $ | $ | $ 20,000 | $ 20,000 |
| TOTAL NO. 26 | $ 38,964 | $ 36,110 | $ 65,203 | $ 65,203 |
| NO. 27 LITTLEROCK | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 18,139 | $ 21,000 | $ 22,120 | $ 22,120 |
| Expenditures applicable to prior years | 11 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 18,150 | $ 21,000 | $ 22,120 | $ 22,120 |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Additions and Betterments | $ 1,377 | $ 1,000 | $ | $ |
| Transmission and distribution | | | 3,000 | 3,000 |
| Service connections and meters | | | 3,000 | 3,000 |
| TOTAL FIXED ASSETS | $ 1,377 | $ 1,000 | $ 6,000 | $ 6,000 |
| ACCUMULATIVE CAPITAL OUTLAY | | | | |
| FIXED ASSETS | | | | |
| Structures and Improvements | $ | $ | $ 8,600 | $ 8,600 |
| TOTAL NO. 27 | $ 19,527 | $ 22,000 | $ 36,720 | $ 36,720 |
| NO. 29 MALIBU | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 337,112 | $ 370,000 | $ 393,140 | $ 393,140 |
| Expenditures applicable to prior years | 293 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 337,405 | $ 370,000 | $ 393,140 | $ 393,140 |
| OTHER CHARGES | | | | |
| Bond redemption | $ 71,000 | $ 85,000 | $ 99,000 | $ 99,000 |
| Interest on bonds | 332,774 | 329,669 | 325,447 | 325,447 |
| TOTAL OTHER CHARGES | $ 403,774 | $ 414,669 | $ 424,447 | $ 424,447 |
| FIXED ASSETS | | | | |
| Land | $ 10,057 | $ | $ | $ |
| Structures and Improvements | | | | |
| Additions and Betterments | $ 36,016 | $ 40,000 | $ | $ |
| Pumping Plant | | | 5,000 | 5,000 |
| Transmission and distribution | | | 15,000 | 15,000 |
| Service connections and meters | | | 40,000 | 40,000 |
| Other Structures | | | 15,000 | 15,000 |
| Contingent Appropriations | | | | |
| Structural other than service connections and meters | | | 20,000 | 20,000 |
| Service connections and meters | | | 10,000 | 10,000 |
| Total Structures and Improvements | $ 36,016 | $ 40,000 | $ 105,000 | $ 105,000 |
| Expenditures applicable to prior years | $ 8 | $ | $ | $ |
| TOTAL FIXED ASSETS | $ 46,081 | $ 40,000 | $ 105,000 | $ 105,000 |

WATERWORKS DISTRICTS-Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| NO. 29 MALIBU-Continued | | | | |
| ACCUMULATIVE CAPITAL OUTLAY | | | | |
| FIXED ASSETS | | | | |
| Land | $ 69,707 | $ | $ | $ |
| Structures and improvements | 33,848 | 30,000 | 615,000 | 615,000 |
| TOTAL ACCUMULATIVE CAPITAL OUTLAY | $ 103,555 | $ 30,000 | $ 615,000 | $ 615,000 |
| TOTAL NO. 29 | $ 890,815 | $ 854,669 | $ 1,537,587 | $ 1,537,587 |
| NO. 33 SUN VILLAGE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 21,656 | $ 23,500 | $ 35,960 | $ 35,960 |
| Expenditures applicable to prior years | 158 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 21,814 | $ 23,500 | $ 35,960 | $ 35,960 |
| OTHER CHARGES | | | | |
| Bond redemptions | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 |
| Interest on bonds | 20,850 | 20,350 | 19,850 | 19,850 |
| TOTAL OTHER CHARGES | $ 30,850 | $ 30,350 | $ 29,850 | $ 29,850 |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Additions and Betterments | $ 1,030 | $ 3,000 | $ | $ |
| Transmission and distribution | | | 6,000 | 6,000 |
| Service connections and meters | | | 5,000 | 5,000 |
| TOTAL FIXED ASSETS | $ 1,030 | $ 3,000 | $ 11,000 | $ 11,000 |
| TOTAL NO. 33 | $ 53,694 | $ 56,850 | $ 76,810 | $ 76,810 |
| NO. 34 DESERT VIEW HIGHLANDS | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 61,516 | $ 66,370 | $ 83,510 | $ 83,510 |
| Expenditures applicable to prior years | 35 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 61,551 | $ 66,370 | $ 83,510 | $ 83,510 |
| OTHER CHARGES | | | | |
| Bond redemptions | $ 1,000 | $ 1,000 | $ 3,000 | $ 3,000 |
| Interest on bonds | 14,243 | 14,198 | 14,108 | 14,108 |
| TOTAL OTHER CHARGES | $ 15,243 | $ 15,198 | $ 17,108 | $ 17,108 |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Additions and Betterments | $ 39,834 | $ 3,000 | $ | $ |
| Transmission and distribution | | | 2,000 | 2,000 |
| Service connections and meters | | | 5,000 | 5,000 |

WATERWORKS DISTRICTS-Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| NO. 34 DESERT VIEW HIGHLANDS-Continued | | | | |
| FIXED ASSETS-Continued | | | | |
| TOTAL FIXED ASSETS | $ 39,834 | $ 3,000 | $ 7,000 | $ 7,000 |
| TOTAL NO. 34 | $ 116,628 | $ 84,568 | $ 107,618 | $ 107,618 |
| NO. 35 NORTHEAST LOS ANGELES COUNTY | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 9,025 | $ 16,000 | $ 26,880 | $ 26,880 |
| Expenditures applicable to prior years | 1 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 9,026 | $ 16,000 | $ 26,880 | $ 26,880 |
| OTHER CHARGES | | | | |
| Bond redemptions | $ 11,000 | $ 11,000 | $ 11,000 | $ 11,000 |
| Interest on bonds | 43,116 | 42,640 | 42,108 | 42,108 |
| TOTAL OTHER CHARGES | $ 54,116 | $ 53,640 | $ 53,108 | $ 53,108 |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Additions and Betterments | $ 605 | $ 3,000 | $ | $ |
| Transmission and distribution | | | 5,000 | 5,000 |
| Service connections and meters | | | 15,000 | 15,000 |
| Contingent Appropriations | | | | |
| Structural other than service connections and meters | | | 20,000 | 20,000 |
| Service connections and meters | | | 5,000 | 5,000 |
| TOTAL FIXED ASSETS | $ 605 | $ 3,000 | $ 45,000 | $ 45,000 |
| ACCUMULATIVE CAPITAL OUTLAY | | | | |
| FIXED ASSETS | | | | |
| Structures and Improvements | $ | $ | $ 65,000 | $ 65,000 |
| TOTAL NO. 35 | $ 63,747 | $ 72,640 | $ 189,988 | $ 189,988 |
| NO. 36 VAL VERDE | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 20,293 | $ 20,000 | $ 32,160 | $ 32,160 |
| Expenditures applicable to prior years | 8 | | | |
| TOTAL SERVICES AND SUPPLIES | $ 20,301 | $ 20,000 | $ 32,160 | $ 32,160 |
| OTHER CHARGES | | | | |
| Bond redemptions | $ 3,000 | $ 3,000 | $ 3,000 | $ 3,000 |
| Interest on bonds | 10,133 | 9,985 | 9,838 | 9,838 |
| TOTAL OTHER CHARGES | $ 13,133 | $ 12,985 | $ 12,838 | $ 12,838 |

WATERWORKS DISTRICTS-Continued

| Classification | EXPENDITURES Actual Prior Year 1966-67 | EXPENDITURES Estimated Current Year 1967-68 | APPROPRIATIONS Requested Fiscal Year 1968-69 | APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| NO. 36 VAL VERDE-Continued | | | | |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Additions and Betterments | $ 8,815 | $ 2,000 | $ | $ |
| Transmission and distribution | | | 5,000 | 5,000 |
| Service connections and meters | | | 5,000 | 5,000 |
| Contingent Appropriations | | | | |
| Structural other than service connections and meters | | | 20,000 | 20,000 |
| Service connections and meters | | | 5,000 | 5,000 |
| TOTAL FIXED ASSETS | $ 8,815 | $ 2,000 | $ 35,000 | $ 35,000 |
| ACCUMULATIVE CAPITAL OUTLAY | | | | |
| FIXED ASSETS | | | | |
| Structures and Improvements | $ | $ | $ 18,000 | $ 18,000 |
| TOTAL NO. 36 | $ 42,249 | $ 34,985 | $ 97,998 | $ 97,998 |
| NO. 37 ACTON | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 2,750 | $ 3,000 | $ 5,000 | $ 5,000 |
| OTHER CHARGES | | | | |
| Interest on bonds | $ | $ | $ 1 | $ 1 |
| FIXED ASSETS | | | | |
| Land | $ 312 | $ 6,000 | $ 5,000 | $ 5,000 |
| Structures and Improvements | | | | |
| Additions and Betterments | $ 3,454 | $ 10,000 | $ | $ |
| Transmission and distribution | | | 5,000 | 5,000 |
| Service connections and meters | | | 10,000 | 10,000 |
| Contingent Appropriations | | | | |
| Structural other than service connections and meters | | | 10,000 | 10,000 |
| Service connections and meters | | | 10,000 | 10,000 |
| Total Structures and Improvements | $ 3,454 | $ 10,000 | $ 35,000 | $ 35,000 |
| TOTAL FIXED ASSETS | $ 3,766 | $ 16,000 | $ 40,000 | $ 40,000 |
| ACCUMULATIVE CAPITAL OUTLAY | | | | |
| FIXED ASSETS | | | | |
| Structures and Improvements | $ 859 | $ 50,000 | $ 60,000 | $ 60,000 |
| TOTAL NO. 37 | $ 7,375 | $ 69,000 | $ 105,001 | $ 105,001 |
| NO.38 LAKE LOS ANGELES | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 17,720 | $ 17,720 |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Additions and Betterments | $ | $ | $ 15,000 | $ 15,000 |
| Transmission and distribution | | | 10,000 | 10,000 |
| Service Connections and meters | | | 5,000 | 5,000 |
| Flow control | | | | |

WATERWORKS DISTRICTS-Continued

| Classification | EXPENDITURES: Actual Prior Year 1966-67 | EXPENDITURES: Estimated Current Year 1967-68 | APPROPRIATIONS: Requested Fiscal Year 1968-69 | APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69 |
|---|---|---|---|---|
| NO. 38 LAKE LOS ANGELES-Cont'd | | | | |
| FIXED ASSETS-Continued | | | | |
| Contingent Appropriations | | | | |
| Structural other than service Connections and meters | | | 10,000 | 10,000 |
| Service connections and meters | | | 5,000 | 5,000 |
| TOTAL FIXED ASSETS | $ | $ | $ 45,000 | $ 45,000 |
| TOTAL NO. 38 | $ | $ | $ 62,720 | $ 62,720 |
| NO. 39 ROCK CREEK | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 8,000 | $ 8,000 |
| FIXED ASSETS | | | | |
| Structures and Improvements | | | | |
| Transmission and distribution | $ | $ | $ 10,000 | $ 10,000 |
| Service connections and meters | | | 10,000 | 10,000 |
| TOTAL FIXED ASSETS | $ | $ | $ 20,000 | $ 20,000 |
| TOTAL NO. 39 | $ | $ | $ 28,000 | $ 28,000 |
| MARINA DEL REY WATER SYSTEM | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ | $ | $ 22,460 | $ 22,460 |
| FIXED ASSET FUND | | | | |
| Structures and Improvement | | | | |
| Additions and Betterments | $ 23,196 | $ 10,000 | $ | $ |
| Service connections and meters | | | 60,000 | 60,000 |
| TOTAL FIXED ASSET FUND | $ 23,196 | $ 10,000 | $ 60,000 | $ 60,000 |
| TOTAL MARINA DEL REY WATER SYSTEM | $ 23,196 | $ 10,000 | $ 82,460 | $ 82,460 |
| WATERWORKS DISTRICTS JOINT FUND | | | | |
| SERVICES AND SUPPLIES | | | | |
| Special departmental expense | $ 262,207 | $ 270,000 | $ 400,000 | $ 400,000 |
| FIXED ASSETS | | | | |
| Equipment | $ 37,461 | $ 56,000 | $ 64,990 | $ 64,990 |
| TOTAL WATERWORKS DISTRICTS JOINT FUND | $ 299,668 | $ 326,000 | $ 464,990 | $ 464,990 |
| Less contributions from and charges to districts | 346,668 | 326,000 | 464,990 | 464,990 |
| TOTAL WATERWORKS DISTRICTS JOINT FUND-NET | $ 47,000* | $ | $ | $ |
| TOTAL WATERWORKS DISTRICTS | $ 3,041,203 | $ 3,026,248 | $ 4,499,387 | $ 4,499,387 |

*Indicates red figure

## RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

| Districts | Salaries and Employee Benefits | Services and Supplies | Other Charges | Fixed Assets | Expenditure Transfers and Reimbursements (Deduct) | Net Total |
|---|---|---|---|---|---|---|
| Drainage Maintenance | $ 17,715 | $ 64,430 | $ | $ | $ | $ 82,145 |
| Fire Protection | 15,989,527 | 5,542,719 | 94,001 | 1,377,906 | | 23,004,153 |
| Flood Control | | 22,991,785 | 35,410,996 | 31,731,179 | 4,760,751 | 86,373,209 |
| Garbage Disposal | | 1,271,914 | | | | 1,271,914 |
| Area Wide Landscape Maintenance | | 26,221 | | | | 26,221 |
| Local Landscape Maintenance | | 44,330 | | | | 44,330 |
| Lighting | | 2,046,617 | | | | 2,046,617 |
| Lighting Maintenance | | 1,759,694 | | | | 1,759,694 |
| Recreation and Park | | 71,750 | | | | 71,750 |
| Service Areas | | 5,200 | | | | 5,200 |
| Sewer Maintenance | 1,083,075 | 414,944 | | 242,640 | | 1,740,659 |
| Waterworks | | 2,022,630 | 687,657 | 1,789,100 | | 4,499,387 |
| TOTAL SPECIFIC EXPENDITURE REQUIREMENTS | $ 17,090,317 | $ 37,262,234 | $ 36,192,654 | $ 35,140,825 | $ 4,760,751 | $ 120,925,279 |
| PROVISIONS FOR CONTINGENCIES | | | | | | |
| Appropriations for Contingencies | | | | | | 1,661,183 |
| TOTAL EXPENDITURE REQUIREMENTS | | | | | | $ 122,586,462 |
| PROVISIONS FOR FINANCING BEYOND BUDGET YEAR | | | | | | |
| General Reserves | | | | | | 17,147,953 |
| PROVISIONS FOR TAX DELINQUENCY | | | | | | |
| Estimated Delinquency | | | | | | 3,050,276 |
| GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS | | | | | | $ 142,784,691 |

## DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14

| Description and Fund (General Reserve Unless Otherwise Indicated) | Reserve Balance as of June 30, 1968 | Decreases by Cancellation Made Available for Financing | Increases or New Reserves to be Provided in Budget Year | Total Reserve For Budget Year |
|---|---|---|---|---|
| Drainage Maintenance Districts | | | | |
| No. 1 | $ 1,875 | $ 1,875 | $ 2,020 | $ 2,020 |
| No. 4 | 1,585 | 1,585 | 1,750 | 1,750 |
| No. 5 | 420 | 420 | 4,000 | 4,000 |
| No. 6 | 435 | 435 | 400 | 400 |
| No. 7 | 1,055 | 1,055 | 1,150 | 1,150 |
| No. 10 | 1,010 | 1,010 | 1,050 | 1,050 |
| No. 11 | 355 | 355 | 375 | 375 |
| No. 12 | 370 | 370 | 400 | 400 |
| No. 14 | 15,260 | 15,260 | 15,655 | 15,655 |
| Total Drainage Maintenance Districts | $ 22,365 | $ 22,365 | $ 26,800 | $ 26,800 |
| Fire Protection Districts | | | | |
| Altadena | $ 172,472 | $ 172,472 | $ 192,562 | $ 192,562 |
| Consolidated | 4,030,554 | 4,030,554 | 4,704,672 | 4,704,672 |
| Dominguez | 58,178 | 58,178 | 65,128 | 65,128 |
| East Los Angeles | 119,911 | 119,911 | 133,756 | 133,756 |
| Lancaster | 108,064 | 108,064 | 120,057 | 120,057 |
| Palmdale | 58,738 | 58,738 | 65,283 | 65,283 |
| Universal City | 70,629 | 70,629 | 78,809 | 78,809 |
| Total Fire Protection Districts | $ 4,618,546 | $ 4,618,546 | $ 5,360,267 | $ 5,360,267 |
| Flood Control District | | | | |
| General | $ 1,750,000 | $ 1,750,000 | $ 1,750,000 | $ 1,750,000 |
| Debt Service (Storm Drain No. 1 Bonds) | 1,513,071 | 1,513,071 | 1,410,990 | 1,410,990 |
| Debt Service (Storm Drain No. 2 Bonds) | 2,802,472 | 2,802,472 | 2,543,890 | 2,543,890 |
| Debt Service (Storm Drain No. 3 Bonds) | 1,699,925 | 1,699,925 | 3,174,109 | 3,174,109 |
| D.I.D. General | 200,000 | 200,000 | 200,000 | 200,000 |
| Total Flood Control District | $ 7,965,468 | $ 7,965,468 | $ 9,078,989 | $ 9,078,989 |
| Garbage Disposal Districts | | | | |
| Athens-Woodcrest-Olivita | $ 42,610 | $ 42,610 | $ 43,440 | $ 43,440 |
| Belvedere | 176,730 | 176,730 | 263,280 | 263,280 |
| Clifton Heights | 3,700 | 3,700 | 4,010 | 4,010 |
| Firestone | 106,135 | 106,135 | 103,915 | 103,915 |
| Malibu | 20,705 | 20,705 | 21,825 | 21,825 |
| Mesa Heights | 29,525 | 29,525 | 29,785 | 29,785 |
| Walnut Park | 14,730 | 14,730 | 15,500 | 15,500 |
| West Hollywood-Sherman | 59,795 | 59,795 | 60,725 | 60,725 |
| Total Garbage Disposal Districts | $ 453,930 | $ 453,930 | $ 542,480 | $ 542,480 |
| Area Wide Landscape Maintenance Districts | | | | |
| No. 1 | $ 1,437 | $ 1,437 | $ 2,390 | $ 2,390 |
| No. 11 | 1,079 | 1,079 | 2,935 | 2,935 |
| Total Area Wide Landscape Maintenance Districts | $ 2,516 | $ 2,516 | $ 5,325 | $ 5,325 |
| Local Landscape Maintenance Districts | | | | |
| No. 2 | $ 1,436 | $ 1,436 | $ 2,390 | $ 2,390 |
| No. 12 | 1,999 | 1,999 | 5,335 | 5,335 |
| No. 13 | | | 872 | 872 |
| No. 21 | | | 267 | 267 |
| Total Local Landscape Maintenance Districts | $ 3,435 | $ 3,435 | $ 8,864 | $ 8,864 |

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

| Description and Fund (General Reserve Unless Otherwise Indicated) | Reserve Balance as of June 30, 1968 | Decreases by Cancellation Made Available for Financing | Increases or New Reserves to be Provided in Budget Year | Total Reserve For Budget Year |
|---|---|---|---|---|
| Lighting Districts | | | | |
| Altadena | $ 20,157 | $ 20,157 | $ 19,915 | $ 19,915 |
| American Manor | 1,540 | 1,540 | 1,309 | 1,309 |
| Angeles Vista | 5,881 | 5,881 | 8,101 | 8,101 |
| Athens | 29,507 | 29,507 | 24,344 | 24,344 |
| Baldwin Park | 748 | 748 | 629 | 629 |
| Bell | 20,274 | 20,274 | 20,225 | 20,225 |
| Bell Gardens | 20,920 | 20,920 | 23,139 | 23,139 |
| Belvedere | 19,431 | 19,431 | 17,508 | 17,508 |
| Berendo | 567 | 567 | 494 | 494 |
| Broadland | 677 | 677 | 684 | 684 |
| California | 4,386 | 4,386 | 3,807 | 3,807 |
| City Terrace | 11,603 | 11,603 | 10,388 | 10,388 |
| Colima | 1,852 | 1,852 | 1,577 | 1,577 |
| Crenshaw | 23,678 | 23,678 | 30,255 | 30,255 |
| Denley | 1,127 | 1,127 | 965 | 965 |
| Dittmar | 664 | 664 | 570 | 570 |
| Dolores | 11,337 | 11,337 | 10,447 | 10,447 |
| Esther | 731 | 731 | 624 | 624 |
| Flynn | 581 | 581 | 499 | 499 |
| Foster | 4,226 | 4,226 | 3,666 | 3,666 |
| Foxdale | 5,083 | 5,083 | 4,729 | 4,729 |
| Garo | 23,464 | 23,464 | 23,833 | 23,833 |
| Garvey | 5,490 | 5,490 | 4,766 | 4,766 |
| Greenhedge | 915 | 915 | 795 | 795 |
| Greenleaf | 2,307 | 2,307 | 1,928 | 1,928 |
| Greer | 390 | 390 | 348 | 348 |
| Haskins | 726 | 726 | 630 | 630 |
| Imperial Crest | 358 | 358 | 297 | 297 |
| Industrial | 3,033 | 3,033 | 2,732 | 2,732 |
| Javelin | 416 | 416 | 374 | 374 |
| Kagel Canyon | 635 | 635 | 635 | 635 |
| Kern | 46,208 | 46,208 | 46,188 | 46,188 |
| La Canada | 3,750 | 3,750 | 3,147 | 3,147 |
| La Crescenta | 1,683 | 1,683 | 1,391 | 1,391 |
| Lake Marie | 14,821 | 14,821 | 13,050 | 13,050 |
| Lakewood | 348 | 348 | 303 | 303 |
| Lancaster | 40,998 | 40,998 | 34,859 | 34,859 |
| Lancaster Heights | 274 | 274 | 239 | 239 |
| Lawndale | 27,923 | 27,923 | 28,653 | 28,653 |
| Layton Vista | 1,506 | 1,506 | 1,277 | 1,277 |
| Lomita | 16,811 | 16,811 | 19,236 | 19,236 |
| Longden | 35,494 | 35,494 | 41,007 | 41,007 |
| Los Nietos | 2,265 | 2,265 | 1,940 | 1,940 |
| Lucile | 607 | 607 | 499 | 499 |
| Manhattan | 1,156 | 1,156 | 1,145 | 1,145 |
| Midcrest | 4,088 | 4,088 | 3,555 | 3,555 |
| Mines | 9,116 | 9,116 | 7,810 | 7,810 |
| Montrose | 4,511 | 4,511 | 3,895 | 3,895 |
| Nestor | 1,262 | 1,262 | 1,092 | 1,092 |
| Newgate | 2,068 | 2,068 | 1,797 | 1,797 |
| Newhall | 15,028 | 15,028 | 17,700 | 17,700 |
| Palmdale | 12,361 | 12,361 | 13,026 | 13,026 |
| Piedmont | 13,989 | 13,989 | 12,245 | 12,245 |
| Poppyfields | 2,402 | 2,402 | 2,418 | 2,418 |
| Potrero | 747 | 747 | 536 | 536 |
| Redondo | 512 | 512 | 525 | 525 |
| Riverside | 150 | 150 | 113 | 113 |
| Rosemead | 1,046 | 1,046 | 896 | 896 |
| San Dimas | 181 | 181 | 180 | 180 |

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

| Description and Fund (General Reserve Unless Otherwise Indicated) | Reserve Balance as of June 30, 1968 | Decreases by Cancellation Made Available for Financing | Increases or New Reserves to be Provided in Budget Year | Total Reserve For Budget Year |
|---|---|---|---|---|
| Lighting Districts-Continued | | | | |
| Sativa | 5,867 | 5,867 | 5,127 | 5,127 |
| Sepulveda | 2,425 | 2,425 | 2,172 | 2,172 |
| Slack | 73 | 73 | 64 | 64 |
| Stephenson-Laguna | 78,564 | 78,564 | 80,927 | 80,927 |
| Sunnybrook | 3,195 | 3,195 | 2,707 | 2,707 |
| Trumball | 366 | 366 | 318 | 318 |
| Val Verde | 918 | 918 | 887 | 887 |
| Walnut | 1,013 | 1,013 | 1,061 | 1,061 |
| West Hollywood | 22,869 | 22,869 | 22,429 | 22,429 |
| West Knoll | 6,934 | 6,934 | 6,183 | 6,183 |
| West Whittier | 778 | 778 | 651 | 651 |
| Willowbrook | 10,083 | 10,083 | 9,767 | 9,767 |
| Total Lighting Districts | $ 617,094 | $ 617,094 | $ 611,228 | $ 611,228 |
| Lighting Maintenance Districts | | | | |
| No. 411 | $ 419 | $ 419 | $ 419 | $ 419 |
| No. 540 | 6,853 | 6,853 | 6,922 | 6,922 |
| No. 588 | 4,908 | 4,908 | 4,896 | 4,896 |
| No. 669 | 1,162 | 1,162 | 1,173 | 1,173 |
| No. 691 | 118 | 118 | 151 | 151 |
| No. 760 | 336 | 336 | 441 | 441 |
| No. 865 | 1,331 | 1,331 | 1,311 | 1,311 |
| No. 941 | 14,360 | 14,360 | 13,726 | 13,726 |
| No. 1007 | 10,855 | 10,855 | 10,618 | 10,618 |
| No. 1395 | 2,871 | 2,871 | 3,443 | 3,443 |
| No. 1396 | 790 | 790 | 1,084 | 1,084 |
| No. 1400 | 9,158 | 9,158 | 7,873 | 7,873 |
| No. 1456 | 22,752 | 22,752 | 20,139 | 20,139 |
| No. 1472 | 348 | 348 | 318 | 318 |
| No. 1517 | 1,583 | 1,583 | 1,351 | 1,351 |
| No. 1560 | 1,427 | 1,427 | 1,241 | 1,241 |
| No. 1565 | 3,369 | 3,369 | 3,362 | 3,362 |
| No. 1575 | 351 | 351 | 351 | 351 |
| No. 1600 | 439 | 439 | 382 | 382 |
| No. 1608 | 2,206 | 2,206 | 2,375 | 2,375 |
| No. 1613 | 7,186 | 7,186 | 6,270 | 6,270 |
| No. 1616 | 3,652 | 3,652 | 3,207 | 3,207 |
| No. 1620 | 201 | 201 | 175 | 175 |
| No. 1625 | 1,169 | 1,169 | 1,012 | 1,012 |
| No. 1633 | 1,629 | 1,629 | 1,376 | 1,376 |
| No. 1660 | 1,602 | 1,602 | 1,602 | 1,602 |
| No. 1670 | 9,587 | 9,587 | 8,493 | 8,493 |
| No. 1676 | 9,672 | 9,672 | 8,149 | 8,149 |
| No. 1686 | 323 | 323 | 278 | 278 |
| No. 1687 | 8,086 | 8,086 | 8,378 | 8,378 |
| No. 1696 | 659 | 659 | 573 | 573 |
| No. 1697 | 23,866 | 23,866 | 26,048 | 26,048 |
| No. 1720 | 439 | 439 | 382 | 382 |
| No. 1741 | 12,042 | 12,042 | 11,203 | 11,203 |
| No. 1744 | 46,001 | 46,001 | 41,819 | 41,819 |
| No. 1759 | 1,646 | 1,646 | 1,419 | 1,419 |
| No. 1766 | 741 | 741 | 642 | 642 |
| No. 1770 | 16,930 | 16,930 | 15,258 | 15,258 |
| No. 1847 | 2,904 | 2,904 | 2,595 | 2,595 |
| No. 1864 | 1,610 | 1,610 | 1,400 | 1,400 |
| No. 1865 | 30,675 | 30,675 | 28,037 | 28,037 |
| No. 1866 | 16,580 | 16,580 | 18,400 | 18,400 |
| No. 1867 | 21,204 | 21,204 | 23,264 | 23,264 |
| No. 1868 | 714 | 714 | 621 | 621 |
| No. 1940 | 371 | 371 | 321 | 321 |

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

| Description and Fund (General Reserve Unless Otherwise Indicated) | Reserve Balance as of June 30, 1968 | Decreases by Cancellation Made Available for Financing | Increases or New Reserves to be Provided in Budget Year | Total Reserve For Budget Year |
|---|---|---|---|---|
| Lighting Maintenance Districts-Continued | | | | |
| No. 1956 | 1,897 | 1,897 | 1,536 | 1,536 |
| No. 1960 | 5,106 | 5,106 | 5,133 | 5,133 |
| No. 2243 | 247 | 247 | 247 | 247 |
| No. 2255 | 391 | 391 | 392 | 392 |
| No. 2261 | 414 | 414 | 414 | 414 |
| No. 2274 | 122 | 122 | 123 | 123 |
| No. 2301 | 92 | 92 | 93 | 93 |
| No. 2310 | 135 | 135 | 135 | 135 |
| No. 2311 | 226 | 226 | 227 | 227 |
| No. 2321 | 110 | 110 | 110 | 110 |
| No. 2328 | 349 | 349 | 341 | 341 |
| No. 2345 | 160 | 160 | 160 | 160 |
| No. 2353 | 49 | 49 | 50 | 50 |
| No. 2379 | 257 | 257 | 257 | 257 |
| No. 2387 | 63 | 63 | 63 | 63 |
| No. 2421 | 226 | 226 | 227 | 227 |
| No. 2430 | | | 706 | 706 |
| No. 2440 | | | 98 | 98 |
| No. 10000 | 273 | 273 | 273 | 273 |
| No. 10001 | 91 | 91 | | |
| No. 10002 | 181 | 181 | 182 | 182 |
| No. 10003 | 776 | 776 | 767 | 767 |
| No. 10005 | 195 | 195 | 188 | 188 |
| No. 10006 | 17,296 | 17,296 | 16,994 | 16,994 |
| No. 10007 | 1,113 | 1,113 | 970 | 970 |
| No. 10008 | 301 | 301 | 225 | 225 |
| No. 10010 | 531 | 531 | 462 | 462 |
| No. 10011-Zone B | 54,368 | 54,368 | 51,342 | 51,342 |
| No. 10012 | 270 | 270 | 270 | 270 |
| No. 10013 | 1,885 | 1,885 | 1,638 | 1,638 |
| No. 10014 | 803 | 803 | 780 | 780 |
| No. 10015 | 370 | 370 | 370 | 370 |
| No. 10016 | 548 | 548 | 510 | 510 |
| No. 10017 | 314 | 314 | 271 | 271 |
| No. 10018 | 519 | 519 | 523 | 523 |
| No. 10022 | 16,616 | 16,616 | 16,213 | 16,213 |
| No. 10023 | 2,595 | 2,595 | 2,620 | 2,620 |
| No. 10024 | 74 | 74 | 74 | 74 |
| No. 10025 | 85 | 85 | 86 | 86 |
| No. 10026 | 593 | 593 | 585 | 585 |
| No. 10027 | 1,698 | 1,698 | 1,622 | 1,622 |
| No. 10028 | 3,743 | 3,743 | 3,706 | 3,706 |
| No. 10030 | 641 | 641 | 623 | 623 |
| No. 10032 | 16,289 | 16,289 | 16,624 | 16,624 |
| No. 10033 | 2,602 | 2,602 | 2,515 | 2,515 |
| No. 10034 | 7,914 | 7,914 | 6,878 | 6,878 |
| No. 10035 | 1,202 | 1,202 | 1,073 | 1,073 |
| No. 10036 | 340 | 340 | 282 | 282 |
| No. 10037 | 49 | 49 | 39 | 39 |
| No. 10038 | 115 | 115 | 93 | 93 |
| No. 10040 | 146 | 146 | 159 | 159 |
| No. 10041 | 110 | 110 | 96 | 96 |
| No. 10042 | 2,214 | 2,214 | 1,727 | 1,727 |
| No. 10043 | 360 | 360 | 612 | 612 |
| No. 10045-Zone A | 29,152 | 29,152 | 27,588 | 27,588 |
| No. 10047 | | | 218 | 218 |
| No. 10049 | | | 507 | 507 |
| No. 10050 | | | 123 | 123 |
| No. 10051 | | | 1,898 | 1,898 |
| Total Lighting Maintenance Districts | $ 481,341 | $ 481,341 | $ 464,536 | $ 464,536 |

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

| Description and Fund (General Reserve Unless Otherwise Indicated) | Reserve Balance as of June 30, 1968 | Decreases by Cancellation Made Available for Financing | Increases or New Reserves to be Provided in Budget Year | Total Reserve For Budget Year |
|---|---|---|---|---|
| Recreation and Park Districts | | | | |
| Baldwin Park | $ 25,869 | $ 25,869 | $ | $ |
| Bella Vista | 767 | 767 | 1,048 | 1,048 |
| Hacienda | 293 | 293 | 3,138 | 3,138 |
| Montebello | 8,992 | 8,992 | 9,462 | 9,462 |
| 120th and Central | 860 | 860 | 351 | 351 |
| Total Recreation and Park Districts | $ 36,781 | $ 36,781 | $ 13,999 | $ 13,999 |
| Service Area | | | | |
| Area No. 1 | $ 303 | $ 303 | $ 1,000 | $ 1,000 |
| Sewer Maintenance Districts | | | | |
| Allied | $ 29,400 | $ 29,400 | $ 30,000 | $ 30,000 |
| Allied-Accumulative Reserve | 4,000 | | | 4,000 |
| Aneta | 130 | 130 | 130 | 130 |
| Consolidated | 276,200 | 276,200 | 310,000 | 310,000 |
| Consolidated-Accumulative Reserve | 60,000 | | | 60,000 |
| Diamond Bar | 7,000 | 7,000 | 7,500 | 7,500 |
| Diamond Bar-Accumulative Reserve | 1,500 | | 1,000 | 2,500 |
| La Habra Heights | 1,500 | 1,500 | 1,200 | 1,200 |
| Lechuza | 2,600 | 2,600 | 2,700 | 2,700 |
| Malibu | 3,800 | 3,800 | 4,000 | 4,000 |
| Marina | 9,700 | 9,700 | 12,000 | 12,000 |
| Marina-Accumulative Reserve | 10,000 | | | 10,000 |
| Topanga | 7,100 | 7,100 | 7,100 | 7,100 |
| Trancas | 3,900 | 3,900 | 4,300 | 4,300 |
| Trancas-Accumulative Reserve | 1,800 | 1,800 | 700 | 700 |
| Unified | 162,300 | 162,300 | 165,000 | 165,000 |
| Unified-Accumulative Reserve | 25,000 | | | 25,000 |
| West Hollywood-Sherman | 6,650 | 6,650 | 7,000 | 7,000 |
| West Hollywood-Sherman Accumulative Reserve | 6,000 | | | 6,000 |
| Total Sewer Maintenance Districts | $ 618,580 | $ 512,080 | $ 552,630 | $ 659,130 |
| Waterworks Districts | | | | |
| No. 1 General | $ 2,000 | $ 2,000 | $ 2,000 | $ 2,000 |
| No. 1 Debt Service | 14,895 | 14,895 | 14,695 | 14,695 |
| No. 4 General | 5,000 | 5,000 | 5,000 | 5,000 |
| No. 4 Debt Service (General) | 24,556 | 24,556 | 24,201 | 24,201 |
| No. 4 Debt Service (Annex) | 1,180 | 1,180 | 1,160 | 1,160 |
| No. 10 General | 2,000 | 2,000 | 2,000 | 2,000 |
| No. 13 General | 3,000 | 3,000 | 3,000 | 3,000 |
| No. 13 Debt Service (General) | 670 | 670 | 655 | 655 |
| No. 13 Debt Service (Annex No. 1) | 27,790 | 27,790 | 27,430 | 27,430 |
| No. 13 Debt Service (Annex No. 2) | 1,450 | 1,450 | 725 | 725 |
| No. 16 General | 1,000 | 1,000 | 1,000 | 1,000 |
| No. 16 Debt Service | 3,398 | 3,398 | 1,319 | 1,319 |
| No. 21 General | 1,000 | 1,000 | 1,000 | 1,000 |
| No. 21 Debt Service | 955 | 955 | 910 | 910 |
| No. 22 General | 3,000 | 3,000 | 3,000 | 3,000 |
| No. 22 Debt Service (General) | 2,771 | 2,771 | 2,719 | 2,719 |
| No. 22 Debt Service (Annex) | 5,610 | 5,610 | 5,377 | 5,377 |
| No. 24 General | 1,000 | 1,000 | 1,000 | 1,000 |
| No. 24 Debt Service | 12,139 | 12,139 | 11,981 | 11,981 |
| No. 26 General | 1,000 | 1,000 | 1,000 | 1,000 |
| No. 26 Debt Service | 1,512 | 1,512 | 1,468 | 1,468 |
| No. 27 General | 1,000 | 1,000 | 1,000 | 1,000 |

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

| Description and Fund (General Reserve Unless Otherwise Indicated) | Reserve Balance as of June 30, 1968 | Decreases by Cancellation Made Available for Financing | Increases or New Reserves to be Provided in Budget Year | Total Reserve For Budget Year |
|---|---|---|---|---|
| Waterworks Districts-Continued | | | | |
| No. 29 General | 5,000 | 5,000 | 5,000 | 5,000 |
| No. 29 Debt Service | 252,745 | 252,745 | 264,465 | 264,465 |
| No. 33 General | 1,000 | 1,000 | 1,000 | 1,000 |
| No. 33 Debt Service | 9,925 | 9,925 | 17,676 | 17,676 |
| No. 34 General | 1,000 | 1,000 | 1,000 | 1,000 |
| No. 34 Debt Service | 10,088 | 10,088 | 10,020 | 10,020 |
| No. 35 General | 1,000 | 1,000 | 1,000 | 1,000 |
| No. 35 Debt Service | 21,054 | 21,054 | 20,788 | 20,788 |
| No. 36 General | 1,000 | 1,000 | 1,000 | 1,000 |
| No. 36 Debt Service | 9,720 | 9,720 | 12,246 | 12,246 |
| No. 37 General | 1,000 | 1,000 | 1,000 | 1,000 |
| No. 37 Debt Service | 12,000 | 12,000 | 32,000 | 32,000 |
| No. 38 General | | | 1,000 | 1,000 |
| No. 39 General | | | 1,000 | 1,000 |
| Total Waterworks Districts | $ 442,458 | $ 442,458 | $ 481,835 | $ 481,835 |
| GRAND TOTAL | $ 15,262,817 | $ 15,156,317 | $ 17,147,953 | $ 17,254,453 |

## STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS--SCHEDULE 15

| Description Issue-Fund-Project Identification | Amount of Bonds Authorized | Amount of Bonds Sold to Date | Total Actual or Estimated Project Cost | Total Expenditures as of Dec. 31, 1967 From Bond Proceeds | From Other Sources |
|---|---|---|---|---|---|
| FLOOD CONTROL DISTRICT | | | | | |
| 1952 Bond Issue No. 4- | | | | | |
| Bond Fund | $179,000,000 | $179,000,000 | $ | $ | $ |
| Various Completed Projects | | | | 166,198,356 | |
| 1067 Hollenbeck Heights Drainage Sytem | | | 3,337,514 | 3,326,047 | |
| 1112 Kelvin Channel Drain | | | 1,315,568 | 1,304,953 | |
| 1186 Lake Kewen Drain | | | 343,806 | 342,296 | |
| 1187 Allen Avenue Drain | | | 425,829 | 423,953 | |
| 1189 Hill Avenue-Mar Vista Avenue Drain | | | 387,915 | 386,299 | |
| 1190 Old Mill Road-Los Robles Avenue Drain | | | 356,664 | 356,134 | |
| 1191 Paloma Street-Washington Street Drain | | | 555,735 | 555,527 | |
| 1192 Forest Avenue Drain | | | 332,642 | 332,568 | |
| 1193 Glen Avenue Drain | | | 289,824 | 288,422 | |
| 1194 Catalina Avenue-Washington Street Drain | | | 343,455 | 343,311 | |
| 1195 Sierra Madre Boulevard Drain | | | 387,262 | 386,713 | |
| 1198 Laguna Canyon Drain | | | 187,501 | 186,596 | |
| 1200 Lower Hastings Mesa-East Foothill Boulevard-Greenhill Road Drain | | | 444,442 | 444,140 | |
| 1500 Right of Way Acquisition Account | | | 3,804,177 | 3,777,102 | |
| 1800 Contingency Account | | | 289,309 | | |
| Total | | | | $178,652,417 | $ |
| 1958 Bond Issue No. 5- | | | | | |
| Bond Fund | 225,000,000 | 215,000,000 | | | |
| Various Completed Projects | | | | $ 86,415,419 | $ |
| 1401 Alhambra | | | 669,194 | 669,052 | |
| 1412 Central Beverly Hills | | | 766,394 | 766,081 | |
| 1426 Dairy Valley | | | 131,942 | 131,330 | |
| 1433 North Central Glendale | | | 1,784,609 | 1,350,866 | |
| 1434 North East Glendale | | | 687,092 | 686,592 | |
| 1435 Central Glendale | | | 595,242 | 575,236 | |
| 1437 South Central Glendale | | | 690,388 | 677,142 | |
| 1438 Glendora | | | 461,413 | 436,126 | |
| 1440 Hermosa Beach | | | 538,677 | 452,968 | |
| 1443 North Inglewood | | | 1,149,802 | 1,149,612 | |
| 1451 West Long Beach | | | 483,600 | 321,987 | |
| 1452 Central Long Beach | | | 866,880 | 864,557 | |
| 1453 Los Altos | | | 1,161,700 | 324,897 | |
| 1454 El Dorado | | | 1,273,934 | 1,272,244 | |
| 1455 Airport | | | 992,936 | 841,476 | |
| 1456 37th Street | | | 944,818 | 886,233 | |
| 1457 Bixby Knolls | | | 755,000 | 580,517 | |
| 1458 North Long Beach | | | 1,275,000 | 1,141,924 | |
| 1461 Sutter Avenue | | | 1,348,478 | 1,212,143 | |
| 1462 Tujunga Avenue | | | 2,124,508 | 1,836,947 | |
| 1464 Fryman Road | | | 1,110,982 | 1,107,620 | |
| 1469 Woodley Avenue | | | 2,476,047 | 2,454,628 | |
| 1471 Granada Hills | | | 1,670,236 | 1,669,402 | |
| 1482 Fourteenth Street | | | 3,213,319 | 3,053,531 | |

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

| Description Issue-Fund-Project Identification | Amount of Bonds Authorized | Amount of Bonds Sold to Date | Total Actual or Estimated Project Cost | Total Expenditures as of Dec. 31, 1967 From Bond Proceeds | From Other Sources |
|---|---|---|---|---|---|
| FLOOD CONTROL DISTRICT-Continued | | | | | |
| 1958 Bond Issue No. 5- Bond Fund-Continued | | | | | |
| 1492 Highland Avenue..... | | | 1,445,684 | 1,424,791 | |
| 1493 La Cienega Boulevard..... | | | 2,890,015 | 2,839,087 | |
| 1494 Curson Avenue..... | | | 793,103 | 789,493 | |
| 1496 Franklin Canyon..... | | | 887,933 | 872,358 | |
| 1499 Barrington Avenue..... | | | 1,508,000 | 1,467,706 | |
| 1400 Temescal Canyon..... | | | 785,200 | | |
| 1501 Pulga Canyon..... | | | 1,232,400 | 50,082 | |
| 1507 Electric Avenue..... | | | 1,797,666 | 1,793,263 | |
| 1510 Frampton Avenue..... | | | 423,612 | 423,495 | |
| 1512 West San Pedro..... | | | 3,390,400 | 3,309,003 | |
| 1518 East Branch Big Dalton Wash..... | | | 758,883 | 407,143 | |
| 1522 North El Monte..... | | | 659,697 | 641,168 | |
| 1523 East Pasadena..... | | | 656,425 | 605,288 | |
| 1524 Rosemead..... | | | 905,923 | 905,463 | |
| 1526 Indian Summer Avenue..... | | | 420,787 | 419,812 | |
| 1529 Potrero Grande..... | | | 1,421,658 | 1,412,248 | |
| 1530 Los Nietos..... | | | 573,947 | 573,331 | |
| 1535 Lawndale..... | | | 1,032,049 | 1,028,849 | |
| 1537 North Gardena..... | | | 867,131 | 867,018 | |
| 1539 Bell Gardens..... | | | 4,582,766 | 4,576,796 | |
| 1540 South Torrance..... | | | 855,581 | 855,287 | |
| 1544 East Altadena..... | | | 891,597 | 887,464 | |
| 1547 Playa del Rey..... | | | 101,401 | 101,176 | |
| 1556 Monterey Park..... | | | 1,178,053 | 1,172,079 | |
| 1557 Norwalk..... | | | 1,911,985 | 1,911,877 | |
| 1561 Central Pasadena..... | | | 524,200 | 523,038 | |
| 1562 Colorado Street..... | | | 646,681 | 645,341 | |
| 1563 Linda Vista Avenue..... | | | 539,489 | 513,165 | |
| 1564 Arden Road..... | | | 253,476 | 252,299 | |
| 1574 San Marino..... | | | 382,992 | 381,292 | |
| 1576 Southeast Santa Monica.... | | | 716,964 | 691,378 | |
| 1577 Wilshire Boulevard..... | | | 847,775 | 844,919 | |
| 1578 Santa Monica..... | | | 836,257 | 834,729 | |
| 1580 Signal Hill..... | | | 322,213 | 320,528 | |
| 1582 Central South Gate..... | | | 443,495 | 438,845 | |
| 1588 Vernon..... | | | 1,078,874 | 1,073,492 | |
| 1589 West Covina..... | | | 1,140,007 | 1,134,167 | |
| 1601 Alhambra..... | | | 186,297 | | |
| 1602 Arcadia..... | | | 158,043 | 155,856 | |
| 1603 Azusa..... | | | 58,377 | | |
| 1605 Bell..... | | | 46,941 | 46,308 | |
| 1606 Bellflower..... | | | 190,048 | 188,440 | |
| 1609 Burbank..... | | | 463,889 | 460,390 | |
| 1610 Claremont..... | | | 35,264 | | |
| 1611 Compton..... | | | 250,810 | 11,810 | |
| 1612 Covina..... | | | 89,284 | 88,312 | |
| 1613 Culver City..... | | | 169,585 | 164,550 | |
| 1615 Downey..... | | | 341,504 | 336,871 | |
| 1616 Central Duarte..... | | | 44,448 | 33,362 | |
| 1618 El Segundo..... | | | 97,360 | 95,211 | |
| 1619 Gardena..... | | | 113,616 | 103,098 | |
| 1620 Glendale..... | | | 475,459 | 218 | |
| 1622 Hawthorne..... | | | 151,898 | 127,079 | |
| 1623 Hermosa Beach..... | | | 45,678 | 12,296 | |
| 1624 Huntington Beach..... | | | 105,154 | 104,206 | |

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

| Description Issue-Fund-Project Identification | Amount of Bonds Authorized | Amount of Bonds Sold to Date | Total Actual or Estimated Project Cost | Total Expenditures as of Dec. 31, 1967 From Bond Proceeds | From Other Sources |
|---|---|---|---|---|---|
| FLOOD CONTROL DISTRICT-Continued | | | | | |
| 1958 Bond Issue No. 5- Bond Fund-Continued | | | | | |
| 1625 Industry | | | 208,596 | 206,856 | |
| 1628 Lakewood | | | 405,921 | 264,856 | |
| 1629 La Puente | | | 51,003 | 50,601 | |
| 1630 La Verne | | | 15,502 | | |
| 1635 108th Street | | | 1,012,584 | | |
| 1636 138th Street | | | 366,408 | | |
| 1637 Canyon Drive | | | 457,400 | 442,071 | |
| 1638 Sherman Grove Avenue | | | 526,174 | | |
| 1639 Northridge | | | 698,567 | | |
| 1642 Denker Avenue | | | 1,058,992 | | |
| 1644 Laurel Canyon Boulevard | | | 682,208 | | |
| 1646 Dumont Street | | | 405,304 | 294,257 | |
| 1648 Washington Boulevard | | | 1,862,966 | | |
| 1650 Beverly Boulevard | | | 203,144 | 74,417 | |
| 1651 Cabrito Road | | | 390,309 | | |
| 1652 Corbin Channel | | | 97,100 | | |
| 1653 Queensland Street | | | 315,590 | 172,268 | |
| 1654 Marengo Street | | | 220,536 | | |
| 1658 Vanalden Avenue | | | 409,552 | 395,362 | |
| 1659 Venice Boulevard | | | 185,625 | 142,500 | |
| 1660 Medford Street | | | 336,811 | | |
| 1661 Brighton Avenue | | | 305,129 | 242,513 | |
| 1665 Boyle Avenue | | | 226,873 | | |
| 1666 Saticoy Street Extension | | | 942,557 | 517,193 | |
| 1668 Avenue 63 | | | 288,376 | | |
| 1671 Workman Street | | | 409,475 | | |
| 1672 Hubbard Street | | | 191,626 | | |
| 1674 Santa Ynez Canyon | | | 1,854,479 | 65,127* | |
| 1676 Atlantic Avenue | | | 296,023 | 265,215 | |
| 1677 Baldwin Hills | | | 207,039 | | |
| 1679 Olympiad Drive | | | 264,454 | | |
| 1680 Mullen Avenue | | | 83,782 | | |
| 1682 Hawthorne Avenue | | | 239,100 | 236,476 | |
| 1687 Walnut Street | | | 157,475 | | |
| 1688 Narbonne Avenue | | | 55,950 | | |
| 1689 Carson Street | | | 546,365 | 428,551 | |
| 1691 Belshire Avenue | | | 139,938 | 134,859 | |
| 1692 Norwalk Boulevard | | | 172,079 | 143,626 | |
| 1693 Gunn Avenue | | | 125,629 | 125,524 | |
| 1696 Washington Boulevard | | | 245,188 | 241,277 | |
| 1697 Slauson Avenue | | | 194,220 | 192,205 | |
| 1699 Florence Avenue | | | 91,400 | 89,917 | |
| 1700 Wakeman Street | | | 106,965 | 106,460 | |
| 1701 Rush Street | | | 16,900 | | |
| 1704 Hacienda Creek | | | 319,488 | 313,016 | |
| 1709 Myrtle Avenue | | | 147,381 | | |
| 1711 Oakwood Avenue | | | 342,715 | 330,630 | |
| 1712 Newhall Avenue | | | 528,382 | | |
| 1717 Lynwood | | | 96,152 | 95,338 | |
| 1719 Maywood | | | 38,071 | 37,593 | |
| 1720 Monrovia | | | 175,265 | 140,389 | |
| 1722 Monterey Park | | | 97,082 | | |
| 1723 Norwalk | | | 236,148 | 215,500 | |
| 1724 Palos Verdes Estates | | | 33,712 | 2,899 | |
| 1725 Paramount | | | 87,867 | 87,646 | |

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

| Description Issue-Fund-Project Identification | Amount of Bonds Authorized | Amount of Bonds Sold to Date | Total Actual or Estimated Project Cost | Total Expenditures as of Dec. 31, 1967 From Bond Proceeds | From Other Sources |
|---|---|---|---|---|---|
| FLOOD CONTROL DISTRICT-Continued | | | | | |
| 1958 Bond Issue No. 5- | | | | | |
| Bond Fund-Continued | | | | | |
| 1726 Pasadena | | | 599,918 | | |
| 1728 Pomona | | | 341,100 | 337,991 | |
| 1729 Redondo Beach | | | 222,440 | 216,265 | |
| 1732 San Fernando | | | 45,384 | | |
| 1734 San Marino | | | 140,487 | 4,652 | |
| 1735 Santa Fe Springs | | | 91,215 | | |
| 1736 Santa Monica | | | 300,158 | 33,582 | |
| 1737 Sierra Madre | | | 31,251 | 23,063 | |
| 1738 Signal Hill | | | 66,283 | 60,466 | |
| 1739 Central South Gate | | | 172,458 | 170,730 | |
| 1740 South Pasadena | | | 180,254 | 162,455 | |
| 1741 Torrance | | | 326,366 | 131,927 | |
| 1742 Vernon | | | 112,403 | | |
| 1743 West Covina | | | 142,422 | 141,091 | |
| 1744 Whittier | | | 222,776 | 232 | |
| 1800 Contingency Account | | | 3,861,817 | | |
| 1801 Assumed Price Increase | | | 1,816,025 | | |
| 1900 Engineering, Overhead, and Incidental Expenses | | | 35,334,728 | 32,889,663 | |
| 2000 Right of Way Acquisition Account | | | 5,503,381 | 4,311,333 | |
| Total | | | | $194,202,345 | $ |
| 1964 Bond Issue No. 6- | | | | | |
| Bond Fund | $275,000,000 | $100,050,000 | $ | $ | $ |
| 1601 Alhambra | | | 199,700 | | |
| 1602 Arcadia | | | 261,600 | 187,980 | |
| 1604 Baldwin Park | | | 17,641 | 14,150 | |
| 1605 Bell | | | 62,519 | 51,025 | |
| 1606 Bellflower | | | 65,300 | 43,383 | |
| 1609 Burbank | | | 93,400 | | |
| 1612 Covina | | | 23,706 | 7,738 | |
| 1613 Culver City | | | 92,000 | 82,503 | |
| 1615 Downey | | | 165,800 | 104,656 | |
| 1617 El Monte | | | 24,160 | 23,324 | |
| 1618 El Segundo | | | 65,500 | 28,199 | |
| 1620 Glendale | | | 169,000 | | |
| 1622 Hawthorne | | | 41,100 | | |
| 1623 Hermosa Beach | | | 79,673 | 50,668* | |
| 1624 Huntington Park | | | 166,806 | 156,502 | |
| 1625 Industry | | | 173,514 | 104,090 | |
| 1626 Inglewood | | | 59,900 | 48,848 | |
| 1629 La Puente | | | 64,800 | 41,876 | |
| 1630 La Verne | | | 18,200 | | |
| 1645 Sepulveda Boulevard Extension "B" | | | 158,300 | | |
| 1649 Pacific Avenue | | | 142,500 | | |
| 1652 Corbin Channel | | | 745,200 | | |
| 1656 Melrose Avenue | | | 126,700 | 528 | |
| 1657 Vanowen Street | | | 570,000 | | |
| 1662 Plummer Street | | | 527,800 | | |
| 1663 Tampa Avenue "B" | | | 570,000 | | |
| 1669 Pierce Street | | | 343,100 | | |

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

| Description Issue-Fund-Project Identification | Amount of Bonds Authorized | Amount of Bonds Sold to Date | Total Actual or Estimated Project Cost | Total Expenditures as of Dec. 31, 1967 From Bond Proceeds | From Other Sources |
|---|---|---|---|---|---|
| FLOOD CONTROL DISTRICT-Continued | | | | | |
| 1964 Bond Issue No. 6- Bond Fund-Continued | | | | | |
| 1673 Avenue 64 | | | 496,100 | | |
| 1675 Mandeville Canyon | | | 607,000 | | |
| 1681 Prairie Avenue | | | 112,430 | 108,391 | |
| 1690 Panama Avenue | | | 392,900 | | |
| 1694 Mills Avenue | | | 114,300 | | |
| 1701 Rush Street | | | 622,300 | | |
| 1702 Durfee Avenue | | | 273,400 | | |
| 1703 Turnbull Canyon Road | | | 396,000 | 15,800 | |
| 1705 Charlotte Avenue | | | 314,300 | | |
| 1706 Jeffries Avenue | | | 109,000 | 100,218 | |
| 1707 Hemlock Street | | | 115,300 | | |
| 1710 Ventura Street | | | 110,000 | | |
| 1717 Lynwood | | | 111,700 | 95,869 | |
| 1718 Manhattan Beach | | | 125,702 | 124,091 | |
| 1719 Maywood | | | 54,213 | 53,136 | |
| 1721 Montebello | | | 120,484 | 112,506 | |
| 1722 Monterey Park | | | 138,000 | | |
| 1724 Palos Verdes Estates | | | 27,976 | 429* | |
| 1725 Paramount | | | 61,100 | 52,401 | |
| 1726 Pasadena | | | 269,700 | | |
| 1727 Pico Rivera | | | 141,800 | 129,984 | |
| 1729 Redondo Beach | | | 39,500 | 39,187 | |
| 1732 San Fernando | | | 58,100 | | |
| 1736 Santa Monica | | | 75,900 | | |
| 1739 Central South Gate | | | 192,300 | 174,357 | |
| 1742 Vernon | | | 137,900 | | |
| 1743 West Covina | | | 184,499 | 126,997 | |
| 1800 Contingency Account | | | 3,868,030 | | |
| 1801 Assumed Price Increase Account | | | 24,993,881 | | |
| 1900 Engineering, Overhead, and Incidental Expenses | | | 43,000,000 | 11,981,179 | |
| 2000 Right of Way Acquisition Account | | | 7,000,000 | 1,518,215 | |
| 11101 | | | 8,865,000 | | |
| 11102 | | | 12,536,000 | | |
| 11103 | | | 2,100,000 | | |
| 11104 | | | 2,750,000 | | |
| 11105 | | | 6,000,000 | 15,673 | |
| 11106 | | | 1,502,000 | 429,760 | |
| 11107 | | | 658,000 | 639,863 | |
| 11108 | | | 550,700 | 430,667 | |
| 11109 | | | 7,600,000 | | |
| 11110 | | | 1,719,700 | | |
| 11111 | | | 1,657,000 | | |
| 11113 | | | 723,900 | 698,482 | |
| 11114 | | | 840,000 | 250,200 | |
| 11115 | | | 907,990 | 900,026 | |
| 11117 | | | 475,000 | | |
| 11118 | | | 771,580 | 643,235 | |
| 11119 | | | 527,000 | 41,250 | |
| 11120 | | | 938,237 | 875,760 | |
| 11121 | | | 350,000 | 289,023 | |
| 11122 | | | 360,000 | | |
| 11123 | | | 542,300 | 461,102 | |

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

| Description Issue-Fund-Project Identification | Amount of Bonds Authorized | Amount of Bonds Sold to Date | Total Actual or Estimated Project Cost | Total Expenditures as of Dec. 31, 1967 From Bond Proceeds | From Other Sources |
|---|---|---|---|---|---|
| FLOOD CONTROL DISTRICT-Continued | | | | | |
| 1964 Bond Issue No. 6- Bond Fund-Continued | | | | | |
| 11201 | | | 683,100 | | |
| 11202 | | | 1,071,300 | | |
| 11203 | | | 443,500 | | |
| 11204 | | | 285,700 | | |
| 11205 | | | 129,600 | | |
| 11206 | | | 1,816,223 | 1,403,923 | |
| 11207 | | | 1,052,800 | | |
| 11208 | | | 574,000 | | |
| 11209 | | | 194,500 | | |
| 11210 | | | 463,000 | 40,066 | |
| 11211 | | | 444,400 | | |
| 11212 | | | 474,900 | | |
| 11213 | | | 485,100 | | |
| 11214 | | | 678,800 | | |
| 11215 | | | 533,000 | | |
| 11216 | | | 544,700 | | |
| 11217 | | | 397,400 | 12,100 | |
| 11218 | | | 657,600 | | |
| 11219 | | | 882,500 | 408 | |
| 11220 | | | 627,900 | | |
| 11221 | | | 637,000 | 22,500 | |
| 11222 | | | 460,000 | 442,617 | |
| 11223 | | | 71,400 | | |
| 11224 | | | 366,700 | | |
| 11225 | | | 934,200 | | |
| 11226 | | | 273,700 | | |
| 11227 | | | 633,600 | | |
| 11228 | | | 436,300 | | |
| 11229 | | | 252,700 | 89,603 | |
| 11230 | | | 223,700 | | |
| 11231 | | | 106,300 | 2,046 | |
| 11232 | | | 1,057,800 | | |
| 11301 Alhambra | | | 720,000 | | |
| 11302 | | | 389,700 | | |
| 11401 Arcadia | | | 554,000 | 462,076 | |
| 11402 | | | 561,000 | | |
| 11501 Artesia | | | 228,450 | 218,605 | |
| 11601 Azusa | | | 472,000 | | |
| 11701 Baldwin Park | | | 1,209,607 | 61,322* | |
| 11801 Bell | | | 303,790 | 256,678 | |
| 11901 Bellflower | | | 508,200 | 438,146 | |
| 11902 | | | 285,641 | 267,660 | |
| 11903 | | | 112,400 | 102,838 | |
| 12001 Bell Gardens | | | 463,500 | 457,041 | |
| 12101 Beverly Hills | | | 392,500 | | |
| 12102 | | | 461,000 | | |
| 12103 | | | 446,500 | | |
| 12201 Bradbury | | | 134,800 | 82,196 | |
| 12301 Burbank | | | 528,000 | | |
| 12302 | | | 476,100 | | |
| 12303 | | | 636,600 | | |
| 12304 | | | 899,800 | | |
| 12401 Claremont | | | 387,300 | | |
| 12501 Commerce | | | 969,470 | 654,617 | |
| 12601 Compton | | | 525,300 | | |

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

| Description Issue-Fund-Project Identification | Amount of Bonds Authorized | Amount of Bonds Sold to Date | Total Actual or Estimated Project Cost | Total Expenditures as of Dec. 31, 1967 From Bond Proceeds | From Other Sources |
|---|---|---|---|---|---|
| FLOOD CONTROL DISTRICT-Continued | | | | | |
| 1964 Bond Issue No. 6- Bond Fund-Continued | | | | | |
| 12602 | | | 681,130 | 486,572 | |
| 12701 Covina | | | 562,700 | 27,600 | |
| 12801 Cudahy | | | 205,000 | | |
| 12901 Culver City | | | 935,500 | 856,696 | |
| 13001 Dairy Valley | | | 151,931 | 151,931 | |
| 13101 Downey | | | 480,605 | 463,274 | |
| 13102 | | | 628,393 | 621,121 | |
| 13103 | | | 662,409 | 612,192 | |
| 13201 Duarte | | | 383,600 | 330,972 | |
| 13301 El Monte | | | 857,490 | 808,855 | |
| 13401 El Segundo | | | 1,002,500 | | |
| 13402 | | | 506,800 | 166,843 | |
| 13501 Gardena | | | 788,600 | 701,932 | |
| 13601 Glendale | | | 1,152,600 | 564,129 | |
| 13602 | | | 677,200 | 153 | |
| 13603 | | | 905,500 | | |
| 13701 Glendora | | | 520,500 | 349,901 | |
| 13901 Hawthorne | | | 929,500 | 698,865 | |
| 14001 Hermosa Beach | | | 308,657 | 205,114 | |
| 14101 Hidden Hills | | | 175,153 | 153,845 | |
| 14201 Huntington Park | | | 556,158 | 530,731 | |
| 14301 Industry | | | 228,753 | 58,897 | |
| 14401 Inglewood | | | 1,274,400 | | |
| 14402 | | | 545,700 | 158,105 | |
| 14501 Irwindale | | | 250,000 | 243,946 | |
| 14601 Lakewood | | | 702,900 | 73,035 | |
| 14602 | | | 660,800 | | |
| 14701 La Mirada | | | 569,850 | 353,351 | |
| 14801 La Puente | | | 413,600 | | |
| 14901 La Verne | | | 126,700 | 5,000 | |
| 15001 Lawndale | | | 404,000 | 319,602 | |
| 15101 Long Beach | | | 1,004,900 | 87,776 | |
| 15102 | | | 1,365,700 | 166,089 | |
| 15103 | | | 1,087,300 | 61,178 | |
| 15104 | | | 729,800 | | |
| 15105 | | | 453,300 | | |
| 15106 | | | 667,600 | | |
| 15107 | | | 495,800 | | |
| 15108 | | | 861,500 | | |
| 15109 | | | 731,000 | | |
| 15201 Los Angeles | | | 1,876,000 | | |
| 15202 | | | 2,781,000 | | |
| 15203 | | | 1,349,000 | | |
| 15204 | | | 2,958,000 | | |
| 15205 | | | 385,000 | | |
| 15206 | | | 1,757,000 | | |
| 15207 | | | 415,000 | | |
| 15208 | | | 637,000 | | |
| 15209 | | | 784,000 | | |
| 15210 | | | 527,000 | | |
| 15211 | | | 871,000 | | |
| 15212 | | | 898,000 | | |
| 15213 | | | 829,000 | | |
| 15214 | | | 1,376,000 | | |
| 15215 | | | 989,000 | | |

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

| Description Issue-Fund-Project Identification | Amount of Bonds Authorized | Amount of Bonds Sold to Date | Total Actual or Estimated Project Cost | Total Expenditures as of Dec. 31, 1967 From Bond Proceeds | From Other Sources |
|---|---|---|---|---|---|
| FLOOD CONTROL DISTRICT-Continued | | | | | |
| 1964 Bond Issue No. 6- Bond Fund-Continued | | | | | |
| 15216 | | | 1,046,000 | | |
| 15217 | | | 1,547,000 | | |
| 15218 | | | 995,000 | | |
| 15219 | | | 3,188,000 | | |
| 15220 | | | 1,568,000 | | |
| 15221 | | | 321,000 | 48,395 | |
| 15222 | | | 414,000 | | |
| 15223 | | | 362,000 | 7,250 | |
| 15224 | | | 523,000 | | |
| 15225 | | | 1,168,000 | | |
| 15226 | | | 982,000 | | |
| 15227 | | | 740,000 | | |
| 15228 | | | 462,000 | | |
| 15229 | | | 2,209,000 | | |
| 15230 | | | 321,000 | | |
| 15231 | | | 594,000 | | |
| 15232 | | | 770,000 | | |
| 15233 | | | 606,000 | | |
| 15234 | | | 8,025,200 | | |
| 15235 | | | 400,000 | | |
| 15236 | | | 1,134,000 | | |
| 15237 | | | 575,000 | | |
| 15238 | | | 264,000 | | |
| 15239 | | | 2,062,000 | | |
| 15240 | | | 641,000 | | |
| 15241 | | | 1,053,000 | | |
| 15242 | | | 202,000 | | |
| 15243 | | | 962,000 | | |
| 15244 | | | 936,000 | | |
| 15245 | | | 171,000 | | |
| 15246 | | | 339,000 | | |
| 15301 Lynwood | | | 620,380 | 617,946 | |
| 15401 Manhattan Beach | | | 635,746 | 576,880 | |
| 15501 Maywood | | | 214,800 | 206,168 | |
| 15601 Monrovia | | | 682,240 | 605,432 | |
| 15701 Montebello | | | 767,000 | 757,693 | |
| 15801 Monterey Park | | | 402,600 | 394,858 | |
| 15901 Norwalk | | | 295,100 | 222,843 | |
| 15902 | | | 710,500 | 487,275 | |
| 15903 | | | 244,109 | 238,671 | |
| 15904 | | | 98,000 | | |
| 15905 | | | 157,200 | | |
| 16001 Palos Verdes Estates | | | 419,700 | 292,910 | |
| 16101 Paramount | | | 585,288 | 245,233 | |
| 16201 Pasadena | | | 179,000 | | |
| 16202 | | | 388,000 | | |
| 16203 | | | 974,000 | | |
| 16301 Pico Rivera | | | 857,165 | 853,739 | |
| 16401 Pomona | | | 365,800 | 64,930 | |
| 16402 | | | 1,173,100 | 336,961 | |
| 16501 Redondo Beach | | | 449,075 | 431,840 | |
| 16502 | | | 770,000 | | |
| 16601 Rolling Hills | | | 110,200 | 107,808 | |
| 16701 Rolling Hills Estates | | | 151,100 | 105,536 | |
| 16801 Rosemead | | | 333,900 | 321,555 | |

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

| Description Issue-Fund-Project Identification | Amount of Bonds Authorized | Amount of Bonds Sold to Date | Total Actual or Estimated Project Cost | Total Expenditures as of Dec. 31, 1967 From Bond Proceeds | From Other Sources |
|---|---|---|---|---|---|
| FLOOD CONTROL DISTRICT-Continued | | | | | |
| 1964 Bond Issue No. 6- Bond Fund-Continued | | | | | |
| 16901 San Dimas | | | 174,000 | 162,940 | |
| 17001 San Fernando | | | 280,600 | | |
| 17101 San Gabriel | | | 534,600 | 305,946 | |
| 17201 San Marino | | | 259,600 | 38,589 | |
| 17301 Santa Fe Springs | | | 271,410 | 269,535 | |
| 17302 | | | 274,200 | | |
| 17401 Santa Monica | | | 616,000 | 317,454 | |
| 17402 | | | 770,000 | | |
| 17403 | | | 542,200 | | |
| 17501 Sierra Madre | | | 240,200 | 231,627 | |
| 17601 Signal Hill | | | 294,000 | | |
| 17701 South El Monte | | | 146,300 | | |
| 17801 South Gate | | | 592,000 | 542,245 | |
| 17802 | | | 513,000 | 486,986 | |
| 17901 South Pasadena | | | 451,300 | 79,661 | |
| 18001 Temple City | | | 530,300 | 341,707 | |
| 18101 Torrance | | | 1,304,900 | | |
| 18102 | | | 587,200 | 432,748 | |
| 18103 | | | 428,900 | 189,582 | |
| 18104 | | | 406,800 | 298,848 | |
| 18201 Vernon | | | 566,000 | | |
| 18202 | | | 606,500 | | |
| 18301 Walnut | | | 339,900 | | |
| 18401 West Covina | | | 395,000 | 314,551 | |
| 18402 | | | 724,430 | 483,643 | |
| 18501 Whittier | | | 1,067,900 | 209,727 | |
| 18502 | | | 615,800 | 484,321 | |
| Total | | | | $ 47,414,613 | $ |

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

| Description Issue-Fund-Project Identification | Amount of Bonds Authorized | Amount of Bonds Sold to Date | Total Actual or Estimated Project Cost | Total Expenditures as of Dec. 31, 1967 From Bond Proceeds | From Other Sources |
|---|---|---|---|---|---|
| WATERWORKS DISTRICTS | | | | | |
| District No. 1 Water System Improvements | $ 600,000 | $ 400,000 | $ | $ 364,454 | $ |
| District No. 4-Annex Water System Improvements | 80,000 | 13,000 | | 11,392 | |
| District No. 13-Annex No. 1 Water System Improvements | 600,000 | 600,000 | | 577,298 | |
| District No. 13-Annex No. 2 Water System Improvements | 20,000 | 20,000 | | 4,211 | |
| District No. 21 Water System Improvements | 100,000 | 20,000 | | 20,000 | |
| District No. 26 Water System Improvements | 75,000 | 48,000 | | 47,685 | |
| District No. 29 Water System Improvements | 7,860,000 | 7,530,000 | | 7,346,690 | |
| District No. 33 Water System Improvements | 520,000 | 420,000 | | 371,663 | |
| District No. 35 Water System Improvements | 910,000 | 910,000 | | 542,967 | |
| District No. 36 Water System Improvements | 300,000 | 220,000 | | 215,001 | |
| District No. 37 Water System Improvements | 400,000 | | | | |
| Total | | | | $ 9,501,361 | $ |

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LITHOGRAPHED BY CENTRAL DUPLICATING BUREAU/COUNTY OF LOS ANGELES